

## Semester Progress Report

### Monitoring Record

**Partner Name:** AIDIMME/IVACE  
**Partner Number:** 9/4  
**Semester Period:** 7 (01/04/2019-30/09/2019)

#### Regional Action Plan Progress Update:

Action Title & No.	Short Description of Action	Progress of Action for this Semester	Successes/Difficulties with implementation of Action	What dialogue with Stakeholders / Beneficiaries has occurred this semester	Next Steps	Reported via TRIS Website Yes / No
Creation of a Specialized Strategic Innovation Committee on EC (SSIC)	<p>Creation of Strategic Innovation Committee (SIC): an advisory body of the AVI that was born with the aim of proposing specific strategies, actions and programmes to meet the challenges faced by companies in the Region.</p> <p>The SIC, has a section called the Specialized Strategic Committee in Circular Economy.</p>	SIC has been created	Success: Definition of a catalogue of key topics and technological solutions as priorities for regional project calls.	Consultation on the new review of the SSIC catalogue to the managing structure of the SSIC	Review of the SSIC Catalogue	No
Increase of the environmental/sustainability evaluation weight on all	All funded Innovation and R&D actions will have higher scores when sustainability-related, so this type of	<p>No calls in this period</p> <p>Next calls will be issued on January 2020.</p>	Fragmentation of Regional Administration-related Activities.	Contacts have been held with Agencia Valenciana de Innovación (AVI) on advice on how to integrate	Start again contacts with the competent administrations.	No

<p>Regional Administration-related activities</p>	<p>projects will find it easier to get funding.</p> <p>Green and innovative procurement procedures will positively evaluate companies that can provide evidence of being involved in IS or Circular Economy actions (i.e. Eco-Design Management System UNE EN - ISO14006).</p>		<p>New Regional Administration after elections. A lot of initial contacts and stakeholders changed.</p>	<p>environmental and IS criteria on Innovative Procurement</p> <p>Periodic meetings with IVACE to define the new calls and programmes structure for 2020.</p>	<p>Currently trying to re-take contacts with the regional environmental Ministry, ERDF Management and Regional Directorate of Industry.</p>	
<p>Integration of IS awareness, information exchange and matchmaking promotion into the action plans of the Industrial Associations in the region</p>	<p>Regional Action Plans funded by the Regional Government to Industrial Associations and Federations, include promotion actions on i4.0, sustainability (only in one of the funding programmes), co-operation, internationalization, etc. The action here foreseen will define and implement a set of standard IS activities that may be coordinated on a yearly basis</p>	<p>Progress on the Action Plans from the Associations involved:</p> <p>FEMEVAL/ASEREM (surface treatments Association) and QUIMELTIA (Chemical Association): development of the Sustainability diagnosis of the companies involved. May/September 2019.</p>	<p>Difficulty: The Action Plans of the Associations depend excessively on the annual regional calls. Progress is small when no details of the calls are known.</p>	<p>Negotiations with Regional Associations:</p> <ul style="list-style-type: none"> <li>• BUINSA (Local Association of Buñol)</li> <li>• APPI (Association of the industrial area Juan Carlos I).</li> <li>• RIBA3 (Association on the industrial Area of Ribarroja).</li> <li>• ASIVALCO (Association of companies in the Industrial Area Fuente del Jarro).</li> <li>• CIUDAD DE EMPRESAS (Association of companies in Paterna).</li> <li>• FEMPA (Association of companies in Alicante).</li> </ul> <p>With all Associations the negotiations are about the definition of the Annual Plans and the inclusion of IS actions. With FEMPA an additional topic is the</p>	<p>Compilation of achievements of the actions with the Associations.</p> <p>Plans with other associations (geographically located industrial areas).</p>	<p>No</p>

				<p>further use of their IS Diagnosis Tool.</p> <p>Negotiations taking place during End July/September. Submission expected mid October.</p>		
INSYLAY PROJECT	<p>An Independent Research Project by AIDIMME, which aims at implementing sustainable cooperation models between industrial companies located in industrial areas, through the application of a methodology of levels, from least to greatest possibility of synergy, based on an Industrial Symbiosis crosslink matrix.</p>		<p>Successes are that the:</p> <ul style="list-style-type: none"> <li>• Platform has been developed.</li> <li>• Modules and structure ready.</li> <li>• Methodology of levels 1 (matching) and 2 (synergy) ready.</li> </ul>	<p>Meetings with CEV (Industrial Association) as platform promoter. (04/04/2019 and 01/08/2019)</p> <p>Individual companies as Beta-testers. 5 entities. July/Sept. 2019</p>	<p>Level 3 (economic evaluation) to be developed.</p> <p>Involvement of companies into the cooperation model.</p>	No
Incentives for feasibility studies/preparatory actions related to Industrial Symbiosis	<p>A specific call will be defined by the Regional Ministry for Industry. One or more companies will submit an application for the development of these studies, which will be carried out with the help of a set of authorized consultants.</p>	<p>Definition of the eligible modalities of preparatory actions, under the current funding framework. A common understanding for these preparatory actions has been agreed, although it is not clear that they can be an independent action. They will probably be integrated in the current innovation programmes/calls. To be defined –and issued- in Semester 8.</p>	<p>New funding mechanisms are difficult to initiate. Even if there is clear political will, priorities have to be co-ordinated with the rest of the regional departments, which may end up in delays.</p>	<p>Conversations with IVACE for eventual new mechanisms. 29/05/2019</p> <p>Conversations with IVACE for cascade funding as a suitable mechanism. 10/06/2019</p>	<p>IS specific proposal to be submitted including feasibility studies grants.</p>	No
R&D & Innovation projects regarding implementation of IS models	<p>Modification of current calls for proposals to cover most of the types and scopes of IS actions (cooperative actions between companies,</p>	<p>Agreement on the R&amp;D and innovation calls scope. Specific reference to IS.</p>	<p>Modifications on existing programmes are slower than expected.</p>	<p>Discussion with IVACE for modifications on 2020 calls.</p>	<p>Inclusion of IS concepts and TRIS modifications on the calls (semester 8).</p>	No

	collective actions by industrial areas, technical implementation, value chain structuring, etc.)	Mapped calls covering most types of IS actions.  Discussion on modifications on the 2020 calls.				
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Policy Learning Platform:

During the reporting period, have you been requested to engage in any of the PLP services (e.g. expert helpdesk for policy advice, thematic workshops or webinars, good practice database, thematic publications)?	No
Could you describe any specific benefits gained from using the PLP services (e.g. cooperation with new organisations or with new projects, identification of interesting content for your own project?)	
Do you have any specific suggestions related to the PLP services (e.g. topics to be covered, new services that could be offered)?	

**Result Indicators Update:**

Result Indicator	Target	This semester update
No of other policy instruments addressed by the project where measures inspired by the project will be implemented 100% of policy instruments addressed without structural funds link	1	
Estimated amount of Structural Funds (from Growth & Jobs and/or ETC) influenced by the project (in EUR)	17,000,000	Not yet available. Compiling it with IVACE.

Estimated amount of other funds influenced (in EUR)	4,320,000	None initially expected, other than co-financing from companies. Would it be significant?
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### Territorial Impact

If possible, please describe the effect of the policy instrument change in the territory (e.g. beneficiaries concerned, results achieved in terms of increased competitiveness or cleaner environment).	n°	2018
	R&D	8
	Innovation	12
	Coop. (IS)	2
	Budget (€)	2018
	R&D	231.740,00
	Innovation	380.597,00
	Coop (IS)	62.650,00

### Self-defined Performance Indicators:

Policies	Self –defined performance indicators	Target	This semester update
1	8218 tons (0.1 %) reduction in special waste annual production, in addition to 493.068 tons (6%) target of reduction included in WMP (§ 11), defined for 2020 (compared to 2010 production).	8,218	
2	20% of SMEs benefiting from the instrument 3.4.2 that have increased their energy and resources savings	20	

3	Supporting the capacity of SMEs to grow in regional, national and international markets and to engage in innovation processes. Assisting businesses to grow. An extra 2% of SME will be assisted	2	
4	Number of SMEs participating in IS info days related to the opening of OP calls (20 companies per year)	40	
5	Resource efficiency and enhancing the competitiveness of small and medium-sized enterprises through the adoption of the Industrial Symbiosis approach, offering economic support to projects	€1,000,000	

**Any other comments:**

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