



Training on SUMPs

Module 4: Measure selection

14.11.2018

Enrico Pastori

TRT Trasporti e Territorio

Agenda



- 1. Introduction to SUMPORT Training Module 4: objectives and agenda
- 2. Recap from previous training modules
- 3. Policy measures for sustainable urban mobility
- 4. Tools and approaches to select the best mix of integrated policy measures

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TRT and our experience in Sustainable Urban Mobility Planning

- TRT: quantitative analysis, planning and economic assessment of transport systems and policies since 25 years
- Pioneer study on Sustainable Urban Transport Plans (SUTP) launched by the EC DG ENV in 2005
- Co-author of the EU SUMP Guidelines "Developing and Implementing a Sustainable Urban Mobility Plan"
- Key EU projects dealing with SUMPs: Eltis, European Urban Transport Roadmaps 2030, PUMAS, CIVITAS WIKI, BUMP (SUMP training activities to Italian cities), CIVITAS PROSPERITY, Urban Mobility Indicators
- Chair of the Coordinating Group of the EU SUMP Platform
- Design and evaluation of urban and regional sustainable mobility plans in Italy: Parma, Alessandria, Padova, Piacenza, Naples, Aosta, Sicilian Islands, Prato, Vicenza and Milan





















SUMPORT Training programme

MODULE		CONTENT
N. Timing Location	One July 2017 Valencia (ES)	 Setting the scene European policies on sustainable urban mobility Basic concept and benefits of SUMP EU support and guidance
N. Timing Location	Two December 2017 Koper (SI)	 Introduction to the SUMP planning cycle Preparation Development Implementation Monitoring
N. Timing Location N. Timing Location	Three June 2018 Igoumenitsa (EL) Four November 2018 Barcelona (ES)	Case studies and best practices Relevant experiences at EU level Workshop exercises: self-assessment Measure selection Policy measures for sustainable urban mobility Tools and approaches to select the best mix of measures



Objectives of Module 4

- To identify the main thematic areas of policy measures
- To have a further look at measures for port cities
- To understand the range of infrastructure, operational and organisational measures
- To understand the benefits of establishing effective 'packages' of measures
- To understand appraisal tools to inform option analysis, assess and prioritise measures, packages and scenarios
- To have insight about the Urban Transport Roadmap tool



Agenda of Module 4: Measure selection

13.30 – 15.00	Introduction: Objectives and agenda of training Module 4 Recap from previous modules Policy measures for sustainable urban mobility Thematic areas Resources Further examples related to the port-city relationship		
15.00 – 15.30	Coffee break		
15.30 – 17.00	Tools and approaches to select the best mix of integrated policy measures Methodology and key issues Konsult option generator Urban Transport Roadmap tool		

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WHAT IS A SUSTAINABLE URBAN MOBILITY PLAN?

A Sustainable Urban Mobility Plan is a strategic plan designed to satisfy the mobility needs of people and businesses in cities and their surroundings for a better quality of life.

It builds on existing planning practices and takes due consideration of integration, participation, and evaluation principles





A CHANGE OF PARADIGM

Traditional Transport Planning		Sustainable Urban Mobility Planning (SUMP)
Focus on traffic		Focus on people
Primary objective: Traffic flow capacity and speed		Primary objectives: Accessibility and quality of life, as well as sustainability, economic viability, social equity, health and environmental quality
Modal-focussed		Balanced development of all relevant transport modes and shift towards cleaner and more sustainable transport modes
Infrastructure focus		Integrated set of actions to achieve cost-effective solutions
Sectorial planning document		Sectorial planning document that is consistent and complementary to related policy areas (such as land use and spatial planning; social services; health; enforcement and policing; etc.)
Short- and medium-term delivery plan		Short- and medium-term delivery plan embedded in a long-term vision and strategy
Related to an administrative area		Related to a functioning area based on travel-to-work patterns
Domain of traffic engineers		Interdisciplinary planning teams
Planning by experts		Planning with the involvement of stakeholders using a transparent and participatory approach
Limited impact assessment		Regular monitoring and evaluation of impacts to inform a structured learning and improvement process









SUMP MAIN CHARACTERISTICS

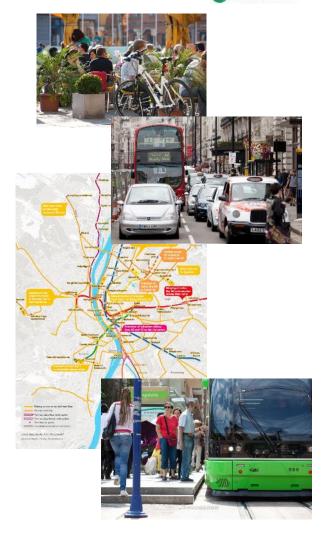
- A clear vision, objectives and a focus on achieving measurable targets that are embedded in an overall sustainable development strategy
- A long-term vision and clear implementation plan. A long-term strategy and a plan for short-term implementation, specifying the timing for implementation, clearly allocating responsibilities and identifying resources and finances
- A participatory approach that involves citizens and stakeholders from the outset and throughout the planning process
- A pledge for sustainability to balance economic development, social equity and environmental quality
- An integrated approach that considers practices and policies of different policy sectors, authority levels, and neighbouring authorities
- A review of transport costs and benefits, taking into account wider social costs and benefits





BENEFITS

- Improving quality of life. Well-coordinated policies result in more attractive public spaces, improved road safety, better health, and less air and noise pollution
- Saving costs creating economic benefits. Mobility is a major enabler for a local economy. A healthier environment and reduced congestion helps to substantially reduce costs to the local community and attract new businesses
- Contributing to better health and environment. More sustainable mobility directly translates into better air quality and less noise. Travelling more actively (by walking and cycling more often) is good for citizens' health
- Making mobility seamless and improving access. Sustainable urban mobility planning is an excellent tool to create multi-modal door-to-door transport solutions
- Making more effective use of limited resources. At a time when financial resources are limited, it is even more important to ensure that the solutions adopted make the most cost-effective use of the funds available



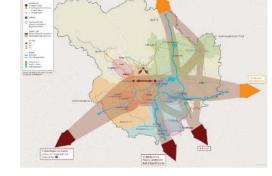




BENEFITS

- Winning public support. Involvement of stakeholders and citizens is a basic principle of a SUMP. Obtaining a high level of "public legitimacy" reduces the risk of opposition to the implementation of ambitious policies
- Preparing better plans. An integrated and interdisciplinary approach to planning (with different departments bringing in their expertise) helps to put a mobility plan on a broader basis
- Fulfilling legal obligations effectively. Cities have to meet many, sometimes competing legal requirements. A Sustainable Urban Mobility Plan offers an effective way to respond through one comprehensive strategy
- Using synergies, increasing relevance. Urban mobility problems often span administrative boundaries, relate to multiple policy areas or concern a wide range of departments and institutions
- Moving towards a new mobility culture. As examples of many cities show, the outcome of continued sustainable urban mobility planning is a common vision of a new mobility culture







Recap from Module 2: SUMP Planning cycle





SUMP Guidelines				
Foreword				
Introduction				
Phase I: Preparing well				
Phase II: Rational and transparent goal setting				
Phase III: Elaborating the plan				
Phase IV: Implementing the plan				
Publication details				
Annex A: Glossary				
Annex B: Reference list				
Annex C: Good practice examples				
Annex D: Checklist				
Annex E: Experts consulted in workshops				

Step 1: Determine your potential for a successful SUMP
Step 2: Define the development process and scope of the plan
Step 3: Analyse the mobility situation and develop scenarios
Step 4: Develop a common vision
Step 5: Set priorities and measurable targets
Step 6: Develop effective packages of measures
Step 7: Agree on clear responsibilities and allocate budgets
Step 8: Build systems for monitoring and assessment into the plan
Step 9: Adopt the SUMP
Step 10: Ensure proper management and communication (when implementing the plan)
Step 11: Learn the lessons

http://www.eltis.org/guidelines/sump-guidelines

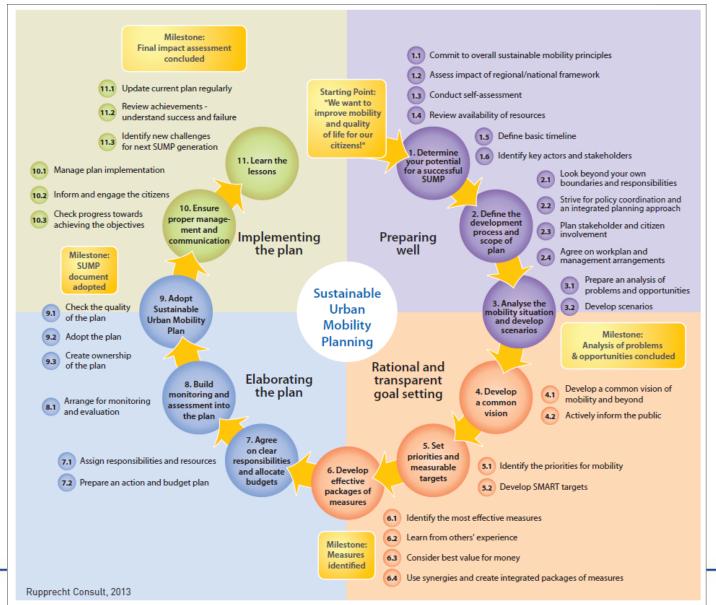


Recap from Module 2: SUMP Planning cycle



The Process

4 PHASES,
11 MAIN STEPS
AND 32
ACTIVITIES



Recap from Module 3: Case studies & best practices







The Sustainable Urban Mobility Plan of **Vitoria Gasteiz**Summary (EN)



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CHAMPION CITIES

http://sump-network.eu/interesting-sumps/

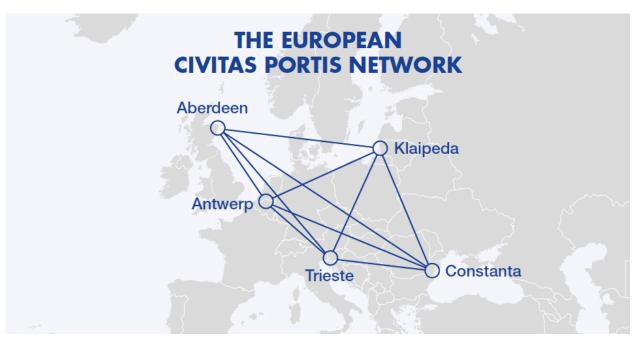


Recap from Module 3: Case studies & best practices



CIVITAS PORTIS

- 5 EU cities currently (2016-2020) working together on sustainable mobility in terms of commuter's traffic as well as transport and logistics
- They work together on good, innovative and sustainable solutions to improve access to their cities and ports



http://civitas.eu/portis



Recap from Module 3: Port cities specificities



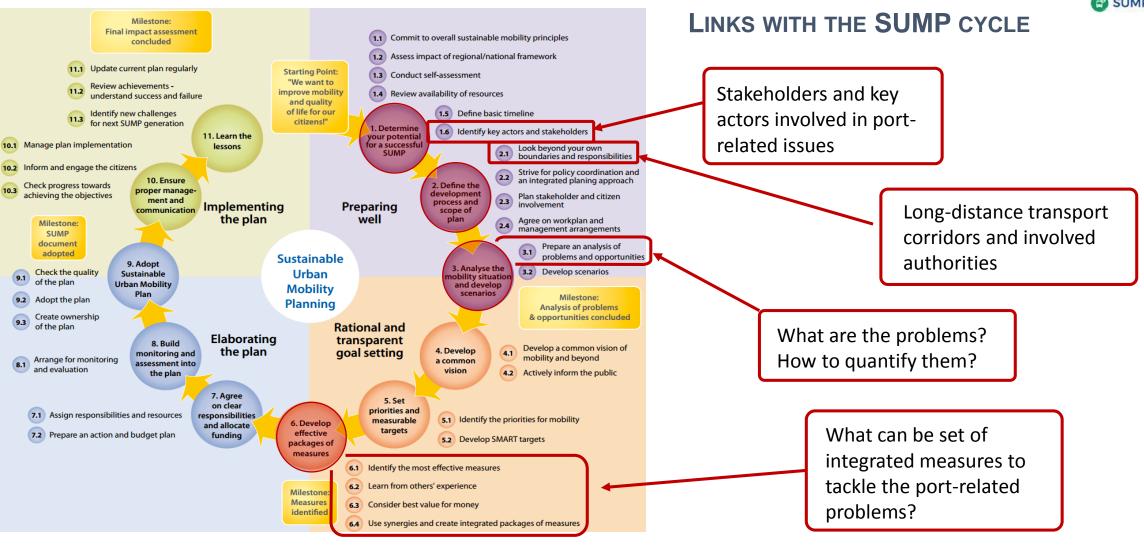
KEY ELEMENTS

- Integrating city- and port-related traffic flows (both passengers and freight)
- Port as a gateway to the region/Country: long distance connections and crossing traffic
- Port as a relevant (often main) trip attractor (both for passengers and freight)
- Cruise ship related traffic and touristic flows
- Touristic and leisure trip purposes for non-local people and tailored transport solutions (cycling and walking measures, public transport, innovative solutions, etc.)
- Spatial constrains: city might be closed between sea and mountains
- Land-use planning: renewal and reuse of formerly port (customs) segregated areas and links with the city
- Institutional cooperation: municipalities and port authorities not always speak the same language



Recap from Module 3: Port cities specificities





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Toolbox of measures: the CIVITAS knowledge base

SUMPORT

- <u>CIVITAS</u> is a network of cities for cities dedicated to cleaner, better transport in Europe and beyond
- Since 2002, the CIVITAS Initiative has tested and implemented over 800 measures and urban transport solutions as part of demonstration projects in more than 80 Living Lab cities Europewide
- The project works on 10 thematic areas, related to sustainable transport mobility covering: Car-Independent Lifestyles, Clean Fuels & Vehicles, Collective Passenger Transport, Demand Management Strategies, Integrated Planning, Mobility Management, Public Involvement, Safety & Security, Transport Telematics, Urban Freight Logistics.



www.civitas.eu/mobility-solutions



Toolbox of measures: the CIVITAS knowledge base regularization of measures and the civital control of the civital control of the civital civital control of the civital civita





Car-Independent Lifestyles

- cycling
- walking
- car-sharing
- bike-sharing
- car-pooling
- co-modality

http://www.civitas.eu/TG/car-independent-lifestyles







Clean Fuels and Vehicles

- electric mobility
- fuelling infrastructures
- hybrid vehicles
- bio fuels
- biogas and compressed natural gas
- cleaner fleets

http://www.civitas.eu/TG/clean-fuels-and-vehicles



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Collective Passenger Transport

- accessibility
- intermodality
- service improvements
- ticketing systems
- innovative PT systems
- fleet management
- procurement schemes

http://www.civitas.eu/TG/collective-passenger-transport



Toolbox of measures: the CIVITAS knowledge base regularization of measures and the CIVITAS knowledge base regularization of the CIVITAS knowledge regularization of the CIVITAS knowledge regular





Demand Management Strategies

- congestion charging
- access restrictions
- parking management and strategies
- low emission zones
- car-free zones
- priority lanes
- mobility credits
- financial incentives and disincentives

http://www.civitas.eu/TG/demand-management-strategies







Integrated Planning

- land-use
- housing
- new developments
- Sustainable Urban Mobility Plans

http://www.civitas.eu/TG/integrated-planning







Mobility Management

- marketing and communications
- personal and company travel plans
- mobility info centres

http://www.civitas.eu/TG/mobility-management







Public Involvement

- multi-stakeholder consultations
- information campaigns
- participatory processes

http://www.civitas.eu/TG/public-involvement







Safety and Security

- traffic calming
- infrastructure design
- shared space
- cycle highways
- secure school paths
- anti-vandalism measures

http://www.civitas.eu/TG/safety-and-security







Transport Telematics

- Intelligent Transport Systems
- communication
- routing
- smartphone applications
- plate recognition system

Toolbox of measures: the CIVITAS knowledge base regularization of measures and the civital control of the civital control of the civital civital control of the civital civita





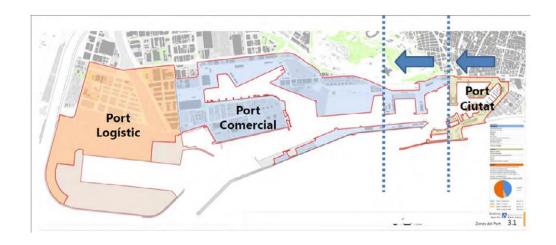
Urban Freight Logistics

- urban delivery centres
- distribution schemes
- fleet management
- cycle logistics
- freight partnerships
- urban freight transport plans

http://www.civitas.eu/TG/urban-freight-logistics







ENSURE CONSISTENCY BETWEEN URBAN MOBILITY PLANS AND PORT CONNECTIONS

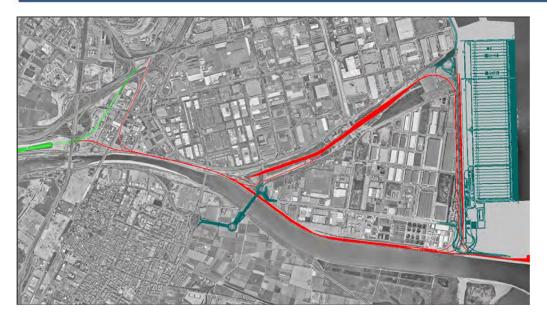
- Well in advance of the implementation of city/port redevelopment projects, plans for improving access to the port must always take into account the local urban mobility plans
- Both people and goods, as well as all modes of transport

Barcelona

- The port of Barcelona needs more space for developing port activities: ambitious programme to expand towards the south
- Internal reorganisation of port spaces and uses, as well as adapting the access points to the new facilities
- The coastal ring road and the Corridor de Llobregat constitute the principal link between the port, the metropolitan area, and the hinterland: this sometimes causes traffic congestion and limits the port's capacity
- To address these problems, the city has undertaken the reorganisation of the rail and road access points from the south, as well as expansion of the ring road







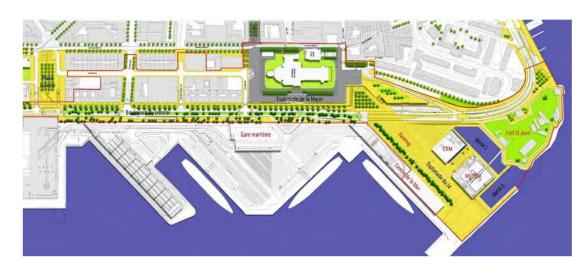
Barcelona: new rail access



Barcelona: new access point from south







RELY ON - AND COMPLEMENT - THE EXISTING TRAFFIC GRID

- Extending the network of existing road and rail to city/port territory is a means of integrating these territories into the urban structure
- These new links (incl. pedestrian access, bicycle paths, tramways, buses, etc.) particularly important when parts of the port have been cut off by railways, highways, etc.

Marseille

- The demolition of a highway overpass which separated the Joliette Docks from their maritime façade, plus the construction of a tunnel, made it possible to create a 2.5 km urban boulevard
- The new boulevard is 45 m wide, with room for pedestrian and cycling paths
- Over the last ten years, the Grand Port Maritime de Marseille and Euroméditerranée have contributed to a sweeping transformation in the waterfront area







USE THE WATERWAY AS A LOGISTICS TOOL FOR THE URBAN DISTRIBUTION OF GOODS

- Urban pressure is always intense in urban ports: greater demand for goods and more intense use of roadways.
- Using the waterways for goods distribution is becoming more and more attractive.
- However, all stakeholders must agree on these new logistics strategies

Paris

- Since October 2012, the food products destined for 80 Franprix stores located in the heart of Paris are being distributed via the Seine
- The goods are first transported in containers between the port of Bonneuil-sur-Marne and the port of Bourdonnais in the centre of Paris, before being delivered by truck on the last leg of their itinerary to the retail stores, all of which are located within a radius of 4 km
- This initiative is also enabling development of the quays located within the urban area and will make port activities more acceptable to the Paris population.







CREATE WALKING CIRCUITS AND PROMENADES

- Promenades can be used not just to enliven the waterfront, but also to reconnect the city with its port
- The inclusion of promenade routes in city/port projects is both a means of revitalising newly reassigned spaces and introducing new visual perspectives of the city and port

Malaga

- "Las Palmeral de las Sorpresas", the waterfront promenade, is notable not just for the creation of a high-quality public space, but also for its recreation of a route linking the city centre with the sea, through the port
- Permeability, continuity and accessibility were identified as the key priorities when considering how best to restore the links between the city centre and port



Exercise



Discussion

- Which policy measures are more relevant in your city?
- To what extent and how were they kept into account in your SUMP?

Exercise

• Which (package of) measures would you implement (are you implementing) to tackle the port-related issues?

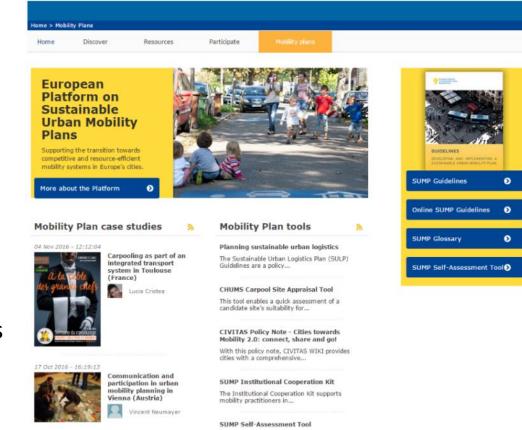


Toolbox of measures: further resources



The Mobility Plans portal provides you with a wealth of information on how to develop and implement a SUMP, including:

- Information about the elements of a SUMP
- Guidelines on the process of developing and implementing a SUMP
- Selected tools, guides, handbooks and reports to support urban mobility professionals in their work
- Case studies that analyse selected local examples of the development and implementation of mobility plans
- A Forum on which Friends of Eltis discuss all matters related to sustainable urban mobility
- A database on the involvement of cities in EU activities related to sustainable urban mobility planning



www.eltis.org/mobility-plans



Toolbox of measures: further resources



Annual EU Conferences on SUMPs

The EU SUMP Platform organises annual conferences to promote the concept of SUMPs across the EU.

The conferences highlight the latest developments in urban mobility planning, foster the exchange of ideas and experiences and offer a networking opportunity:

- 1. <u>Sopot</u> (Poland) in 2014
- 2. <u>Bucharest</u> (Romania) in 2015
- 3. Bremen (Germany) in 2016
- 4. <u>Dubrovnik</u> (Croatia) in 2017
- 5. Nicosia (Cyprus) in 2018
- 6. Groningen (The Netherlands) in 17-18 June 2019



Toolbox of measures: further resources



The European SUMP Award

The European SUMP Award recognises local authorities that have developed a Mobility Plan that satisfies the diverse transport needs of people and businesses, whilst improving quality of life. The award highlights a different aspect of mobility planning in each edition:



- The 1st edition of the award opened in 2012 and recognised stakeholder and citizen participation in the SUMP process
- http://mobilityweek.eu/sump-award/

- The 2nd SUMP Award edition looked at successful territorial and policy integration
- The 3rd SUMP Award recognised outstanding work regarding monitoring and evaluation of the SUMP
- The 4th SUMP Award focused at providing for multimodality and intermodality
- The 5th SUMP Award acknowledged the integration of urban freight
- The 6th SUMP Award focused on **shared mobility** in sustainable urban mobility planning
- The 7th SUMP Award focused on multimodality



Agenda



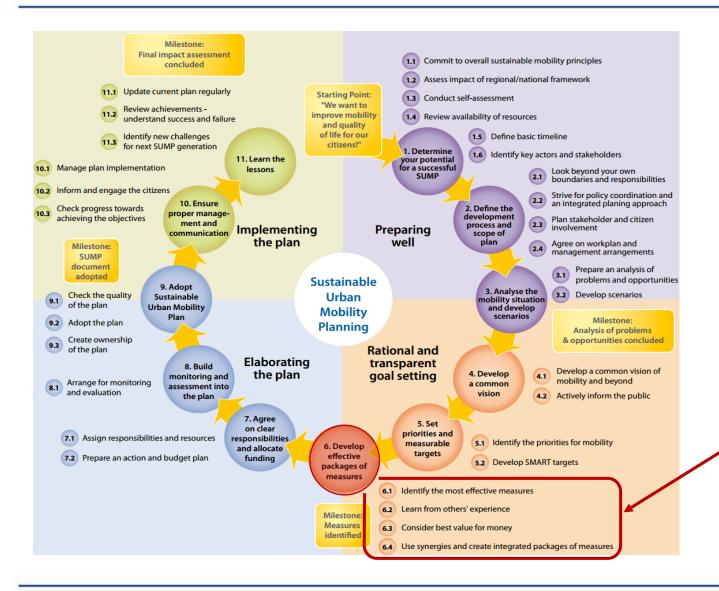
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Rationale

- Measure selection is the process of identifying the most suitable and cost effective mobility and transport measures to achieve the vision and objectives of a Sustainable Urban Mobility Plan (SUMP) and to overcome the identified local problems
- Even where vision, objectives and problems are defined, it may not be obvious what measures are most appropriate





LINK WITH THE SUMP CYCLE

Develop effective package of measures





Distinguish between measures and projects

- Defining optimum set of solutions for SUMP objectives:
 - Solutions considered for each objective
 - Measures/projects tested using the analysis tools as appropriate
- Different categories of measures including:
 - Infrastructure: requires capital investment in physical works
 - Operational measures: describe actions to improve operation of transport (eg. travel information, ticketing, traffic management or other intelligent transport systems)
 - Organisational measures: involve changes to the structures that oversee the implementation of transport solutions, implemented at institutional level or within specific authorities/agencies



Each measure needs to be specified in detail, often by defining one or more projects.

In doing this, cities need to consider:

- where the measure should operate?
- when it should operate?
- who will use it?
- how intensively it should be used?



Information required on each measure:

- Describe the measure in detail: Location, technology, scope, objective addressed and expected impact
- Any experience of implementing this measure: This can be used as the basis for inclusion
- Project implementability:
 Is it possible to implement this project in the study area are there any risks that will need to be overcome?
 Does it need other, supporting measures to succeed?



Aiming for most cost effective set of SUMP solutions to meet objectives:

- Start with long-list of measures: screen measures to remove those measures that do not support the objectives
- Identify individual measures that address numerous objectives: likely to be most cost efficient solutions for SUMP
- Consider all possible interventions and not exclude low cost solutions



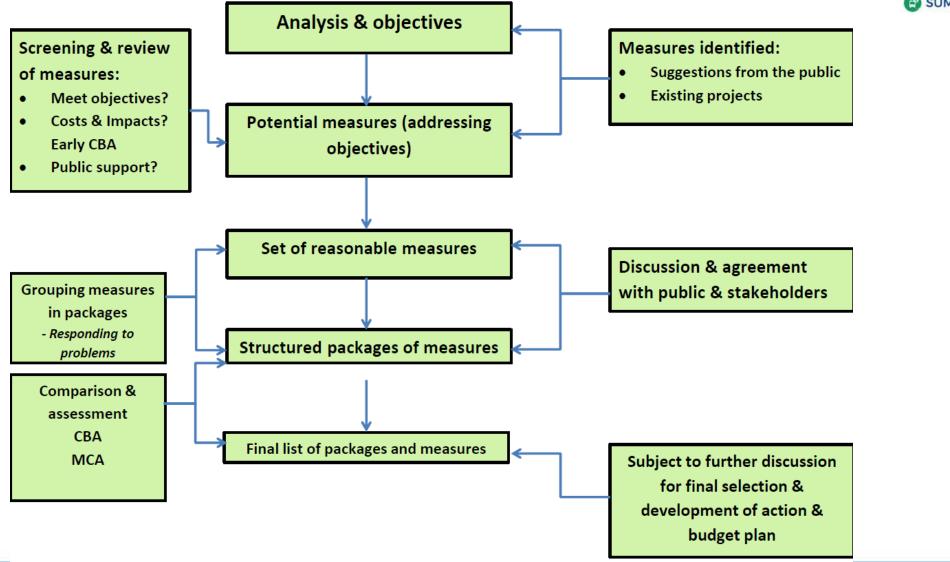
Establishing a realistic set of measures for the SUMP:

- Measures should clearly link to outcome of the analysis work and established SUMP objectives
- Include measures from previous considerations: projects under implementation do not need further assessment (Business-as-Usual-Scenario)
- Measures reviewed and filtered according to how they meet the objectives.
 The ones that poorly support or conflict with objectives can be omitted from subsequent consideration
- Any further work required to develop measure concepts should be identified (e.g. additional feasibility studies)











Range of tools available to help the filtering/screening process:

- Use of Cost-Benefit Analysis (CBA) to assess overall value for money of different interventions
 - ✓ For well-developed projects or those with feasibility studies undertaken
- Use of Multi-Criteria Analysis (MCA) to provide a mix of assessment criteria on projects:
 - ✓ Mix of qualitative, quantitative or monetised criteria to evaluate project suitability



Multi-Criteria analysis

			INTERVENTION 1:	INTERVENTION 2 :	INTERVENTION 3:	INTERVENTION 4:	INTERVENTION 5:	
OPTION SELECTION MCA MATRIX			(Brief Description)	(Brief Description)	(Brief Description)	(Brief Description)	(Brief Description)	
	CATEGORIES	CRITERIA	Describes how the intervention performs against the criteria. Suggested (qualitative) scoring scale: -Large adverse/negative (); -Slight adverse/negative (-); -Neutral (0); -Slight beneficial (+);					
EVALUATION CRITERIA	Accessibility				-Large beneficial (++);			
	Safety							
	Integration (e.g. other modes)							
	Economics							
	Environment							
	ACTION							





- Understanding the connection between problems identified, solutions and contribution to vision & strategic SUMP themes
- Different types of measures which ones are appropriate?
 - Infrastructure schemes
 - Planning & sperational



combination of these

- Organisation/regulation
- Long list of measures identified to tackle solutions consider:
 - Contribution to addressing problem?
 - Contribution to supporting SUMP policy objective/theme?
 - Assessment of costs and benefits & wider MCA?
 - Feedback from the public & stakeholders?
 - Synergy with other schemes and initiatives?





Screening outcomes

- Range of different outcomes:
 - Scheme rejected: shows poor case for the project/measure
 - Scheme accepted: some of which will be considered a high priority with a strong case for early implementation
 - Scheme accepted: other schemes accepted but with a lower priority there is a clear case but not for immediate implementation
 - Scheme accepted: however the case may be conditional ie. The measure may be dependent on other issues/measures
- Consider 'state of readiness' and deliverability too



Challenges while assessing measures

- Making one thing a priority implies other things are not.
 This can generate resistance from stakeholders and require difficult decisions to be made
- The process must be flexible and robust.
 The technical process may need to be balanced with political and practical requirements
- Requires robust evidence about scheme impacts
- Stakeholder expectations need to be managed
- The process can be time consuming and resource intensive unless well managed



Challenges while assessing measures

- The assessment process should:
 - inform decision makers' choices, not dictate them
 - be based on a technically robust and defendable process
 - involve a wide range of officers, politicians and stakeholders in the process
 - produce a realistic and deliverable balanced programme of schemes and interventions
 - allow sufficient time for development of the methodology (involving consultation, testing and modification), and training for those involved in the process





CH4LLENGE has developed a **Measure Option Generator**

- Incorporated into the Knowledgebase on Sustainable Urban Land use and Transport (KonSULT):
 - http://www.konsult.leeds.ac.uk/
- Identifies appropriate policy measures and packages for their specific contexts
- Users specify context, including their objectives and strategy:
 Measure option generator provides an ordered list of the 64 measures contained in the knowledge base





Choosing between complementary measures and packages in KonSULT

Measure Option Generator

Packaging tool selection

The Option Generator allows you to consider two ways of combining measures. The Complementary radio button allows you to choose one measure, and see which others would best complement it. The Packages radio button allows you to identify the best packages of measures from a selected list, taken two, three, four or five at a time.

Click on one of these, and then on the Choose Tool button.

Choose Tool

Complementary

Packages

Previous Screen

Choose Tool





Specifying the search for complementary measure in KonSULT

Measure Option Generator

Choose complementary measures

Combinations are generated by one of two methods. By choosing Barriers from the drop down list you can identify combinations of measures in which each helps overcome the barriers (such as finance, acceptability) to introducing the other(s). By choosing Synergy from the drop down list you can identify combinations in which the individual measures reinforce one another most effectively.

Please click on the measures which you want to consider as complementing the chosen measure.

If you want to choose all the measures, click "Select all".

Method : barrier ▼
Previous Screen
Complementary Measures Generator

Select All

Select	rank	code	category	cost	timescale	measure	score
•	2	102	Land Use Measures	neutral	long	Land use to support public transport	60
✓	3	208	Infrastructure	medium	medium	Cycle networks	52
•	4	305	Management and service measures	medium	short	Accident remedial measures	51
•	5	605	Pricing	neutral	medium	Road user charging	45
✓	6	304	Management and service measures	medium	medium	Intelligent transport systems	45





Ranking of measures to complement Pedestrian Areas in KonSULT

Presentation Options

Number of complementary policy measures: 100

Minimum score: -100

Apply Changes

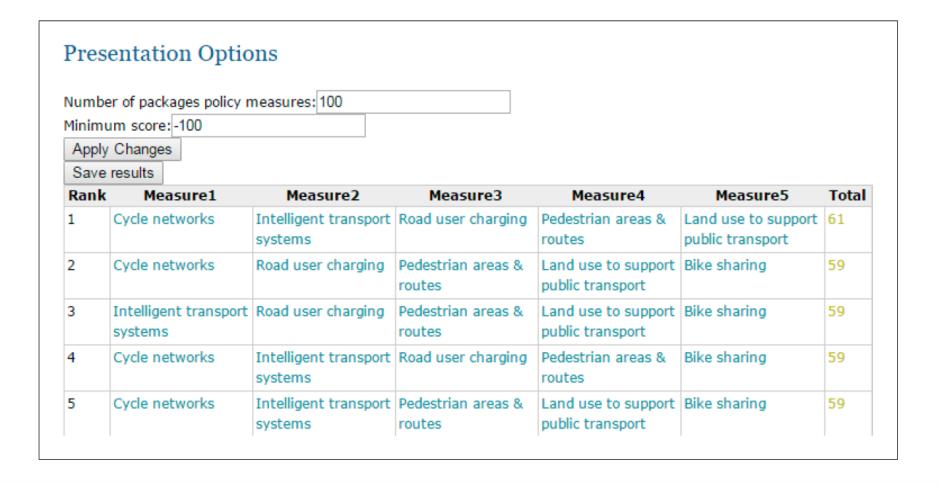
Save results

Rank	Measure1	Measure2	Total	
1	Pedestrian areas & routes	Land use to support public transport	65	
2	Pedestrian areas & routes	Accident remedial measures	64	
3	Pedestrian areas & routes	Cycle networks	61	
4	Pedestrian areas & routes	Bike sharing	57	
5	Pedestrian areas & routes	Intelligent transport systems	56	
6	Pedestrian areas & routes	Regulatory restrictions	56	
7	Pedestrian areas & routes	Parking standards	55	
8	Pedestrian areas & routes	Promotional activities	55	
9	Pedestrian areas & routes	School travel plans	55	
10	Pedestrian areas & routes	Concessionary fares	55	





Ranking of packages in KonSULT







SUMP packages of measures

- Following problem identification possible to identify measures option generation
- Consider how to establish the most appropriate 'package' of measures
- Long list of measures assessed for appropriateness = shortlist of promising measures:
 Screening process
- Selection and prioritisation of measures option appraisal:
 - Informed by Multi-Criteria Analysis
 - Informed by stakeholder engagement
 - Scenario techniques based on modelling





SUMP packages of measures

Isolated measures likely to have only limited impact:

- Packages of measures can make use of synergies and reinforce each other
- Analysis of measures & options helps inform meaningful combined packages of measures
- Packages finally selected should aim for integration of transport modes (inter-modality),
 with land-use planning and other sectoral planning activities (e.g. environmental, health or
 economic measures)



SUMP packages of measures

- Effective packages of measures and possible synergies identified
- Set of packages of measures selected as input for discussion on final selection and action and budget plan
- Well-selected measures ensure that defined SUMP objectives and targets are met
- Selection of SUMP measures builds on:
 - Effective dialogue with city stakeholders
 - Experience from other places with similar policies and evidence of success



SUMP packages of measures

- Each SUMP objective to have groups of measures developed that respond to identified problems:
 - Outcome is comprehensive, balanced set of measures
 - Qualitative assessment of groups of measures against alternatives to establish preferred set
- Final result is list of potential groups of measures which significantly support SUMP objectives:
 - Focus on effective and efficient solutions and now considered for inclusion in the SUMP
 - Ready to move forward to testing and developing SUMP strategy





Key issues

- Option generation is often highlighted as one of the weaknesses of urban transport policy formulation
- A failure to consider the full range of possible measures can lead to:
 - an over-reliance on preconceived ideas
 - a tendency to focus on *supply-side* measures rather than *demand-side* measures
 - lack of experience of the wider range of policy measures available
 - lack of evidence of the performance of those measures in other contexts



Key points to note

- Has the SUMP gone through a screening process to assess measures for the SUMP strategy:
 - Contribution towards objectives?
 - Stakeholder feedback?
- Synergies & packages of SUMP Measures:
 - Have effective packages of measures been identified?
 - Package integration: With land use planning? Other city sectors? (health, education etc.)
- Scenarios been considered for the future?
 - Do scenarios support SUMP Vision & objectives?
- Have preferred package of measures been selected for discussion on final plan selection?

Exercise

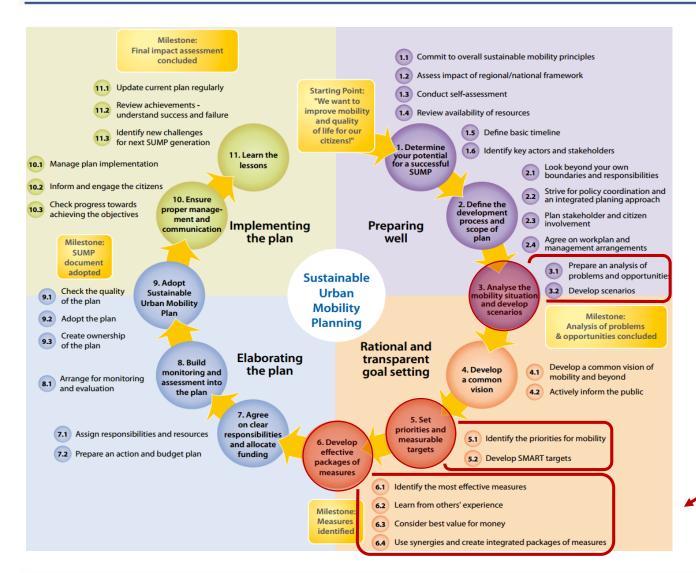


Discussion

- How have you identified the measures for your city?
- How have you prioritized them and integrated them in packages of measures?
- What was the process?
- Which tools (if any) have you used?









A quantitative tool to support developing of scenarios, setting priorities and targets, developing effective packages of measures in the SUMP planning cycle







- Free, on-line, policy support tool
- No ambition to replace more sophisticated models
- It allows an assessment of alternative solutions that is strategic, quantitative,
 theoretically solid, tailored to the specific context, possible with limited resources and in a short time
- Scope:
 - preliminary assessment of alternative hypotheses of intervention (packages of measures)
 - estimation of the magnitude of the resources needed and expected impacts





Key features

- The ability to screen and assess transport policies and measures
- Provide quantitative outputs covering a range of metrics
- Adaptable to different city circumstances
- Very easy to use no experience in transport modelling required
- No specific software required
- Covers all relevant transportation/travel modes

http://urban-transport-roadmaps.eu/





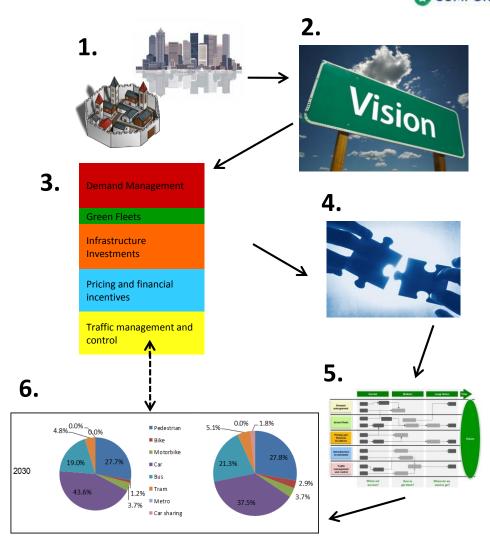






Developing a roadmap

- 1) Analyse the current situation
 Before deciding on future policies, it is essential to
 know where you currently stand
- 2) Setting the vision (objectives)
 Higher level aims of the SUMP (e.g. cut congestion caused by cars)
- 3) Identify policy measures available to define a scenario to move towards the objectives:
 - policy measures are different, some require physical investments others are mainly a matter of setting (and enforcing) different rules
 - the type of impact expected from each measure is different, some have complementary effects, and some may have conflicting effects



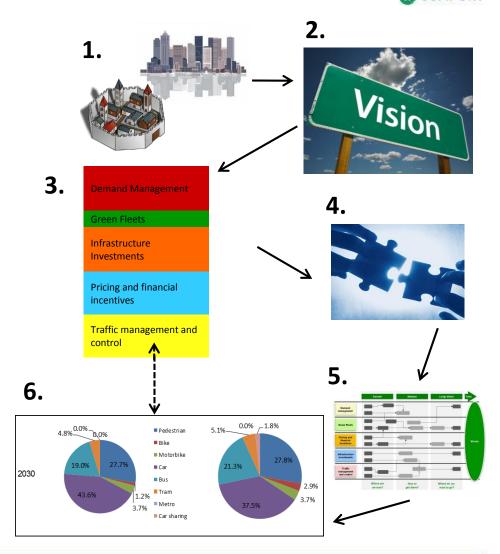




Developing a roadmap

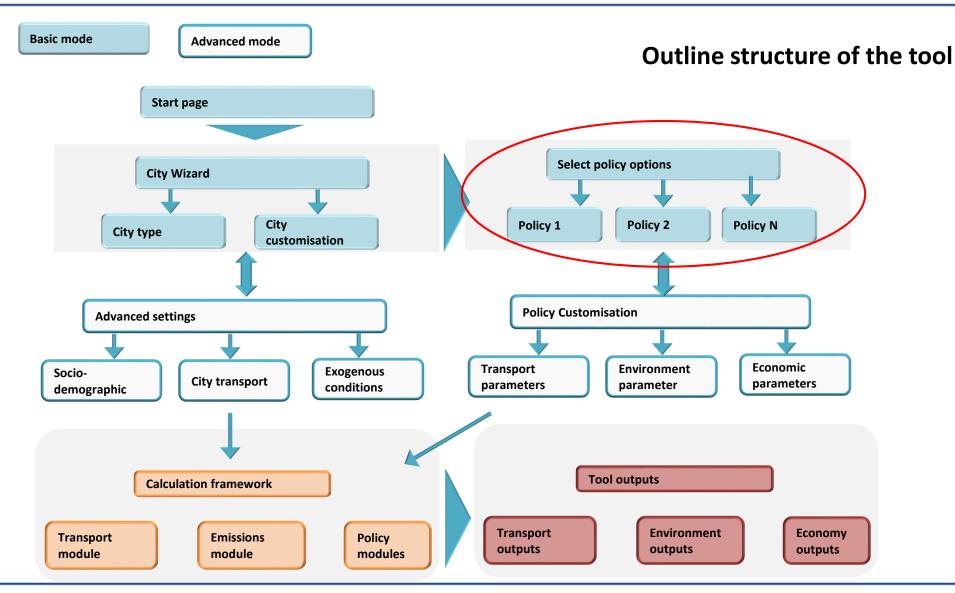
- 4) Grouping of policy measures in consistent strategies Having in mind the objectives and building on the classification of the policy instruments, alternative scenarios can be developed according to the nature of the measure, the strength of the interventions, their expected effectiveness and implementation costs
- 5) Specify the pathway and timelines to proceed towards scenarios' goals

 A "roadmap" is more than a list of potential measures, it includes: timing, relationships between different interventions, stakeholders involved and others
- 6) Assess the outcomes Compare transport, environmental and economic impacts











The Policy Toolbox

There is a wide range of policy measures for urban strategies









Managing mobility for a better future



A prioritized set of policy measures based on:

- 1. Policy type
- 2. Institutional level of implementation
- 3. Effectiveness

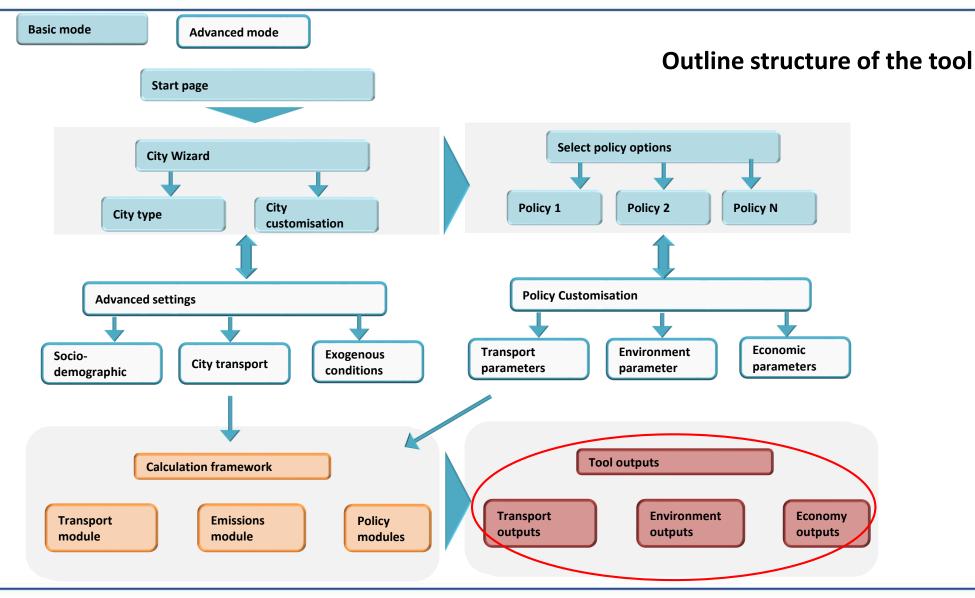




Policy Type	Measure			
	Sustainable travel information and promotionBike Sharing Scheme			
Demand Management	 Car sharing (Car Clubs) Delivery and Servicing Plans Land-use planning - density and transport infrastructure 			
Green Fleets	Green energy refuelling infrastructuresGreen public fleets			
Infrastructure Investments	 Bus, trolley and tram network and facilities Walking and cycling networks and facilities Park and ride Metro network and facilities Urban Delivery Centres and city logistics facilities 			
Pricing and financial incentives	 Congestion and pollution charging Parking pricing Public Transport integrated ticketing and tariff schemes 			
Traffic management and control	 Legal and regulatory framework of urban freight transport Prioritising Public Transport Access regulation and road and parking space reallocation Traffic calming measures 			

The Policy Toolbox







Transportation outputs

- Cars per thousand inhabitants
- Mode split
- Average car speed in peak / off-peak hours
- Average bus speed in peak / off-peak hours
- Average distance per trip
- Share of freight traffic in peak
 / off-peak hours
- Penetration of alternatively fuelled vehicles
- Vehicle km travelled

Environment / safety outputs

- CO₂ emissions
- PM emissions
- CO emissions
- NOx emissions
- VOC emissions
- Energy consumption by fuel type
- Energy consumption by mode
- Number of accidents
- Fatalities per 100,000 inhabitants

Economic outputs

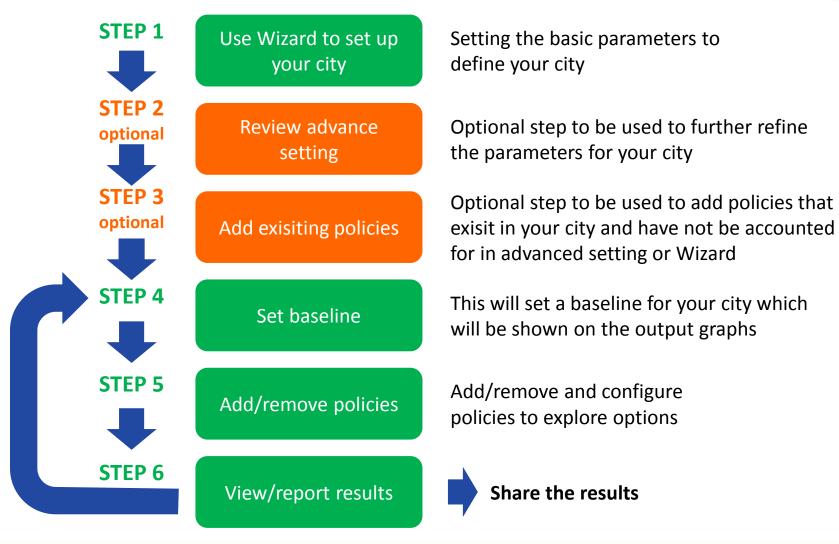
- Transport expenditure per individual
- Total transport
 expenditure/revenue
 by the public administration
- External or Social costs of transport

Tool outputs





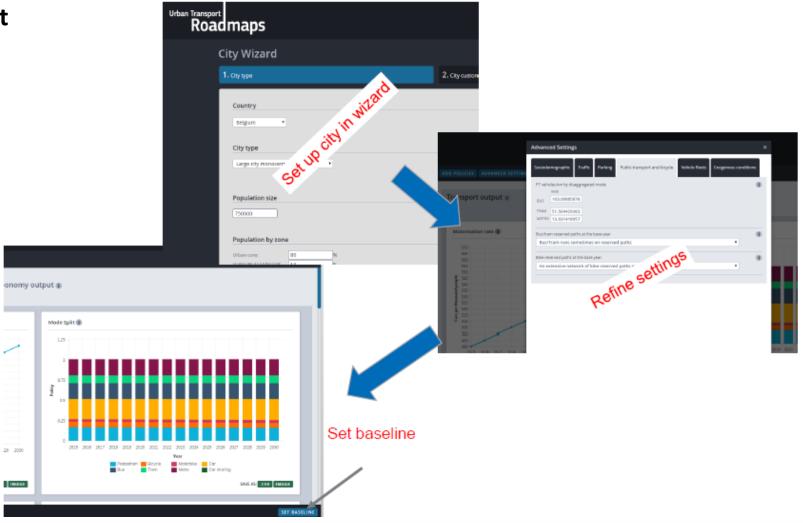
Setting up and assessment process







Analysing the current situation

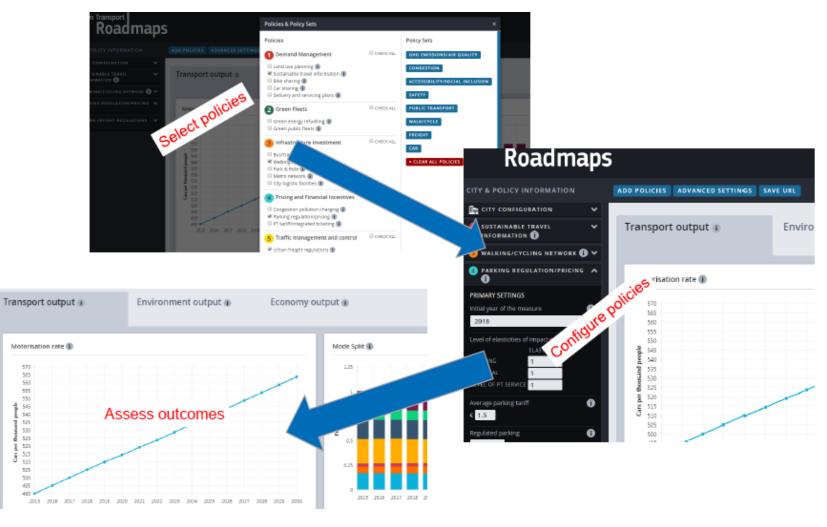




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Exploring policies



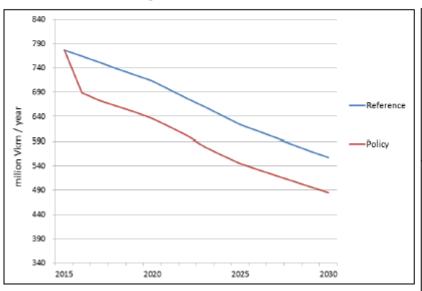




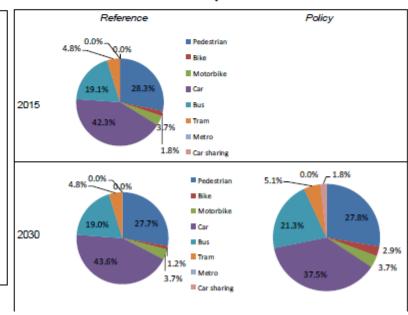
Check and compare the results

Domain	Indicator		Base year (2015)	Reference trend in 2030	Roadmap + Ref trend in 2030
Transport		Abs. Value	776.7	556.9	484.8
	Vkm travelled by conventional cars (gasoline/diesel) (Mio vkm/year)	% Diff. to base year		-28.3%	-37.6%
		% Diff. to Reference		0.0%	-12.9%
	Car mode share		42.3%	43.6%	37.5%
	PT mode share		23.9%	23.8%	26.4%

Vkm travelled by conventional cars



Mode split









Thank you for your kind attention











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