#### WATenERgy CYCLE

Urban water full cycle: from its source to its

- end-users and back to the environment
  - WP4 Common methodology & tools
- Joint Del. 4.2 Water Auditing towards cost effective water use & volume efficiency





### WP4: Common methodology & tools

- Responsible partner: PP4 University of Thessaly-Special Account Funds for Research-Department of Civil Engineering
- Partners involved: ALL
- Budget: 115,507.68 €



### WP4.2: Water Auditing towards cost effective water use & volume efficiency

- Water Audit: to identify Non-Revenue Water (NRW)
- Use of Water Balance (IWA Standard International WB and its modifications)
- Use of Performance Indicators: 170 IWA PIs
- Identify the NRW causes
- Design a NRW reduction strategy
- Define NRW reduction measures



#### WP4.2: The Water Balance (WB) (1/2)

- The WB is a user friendly water audit tool, widely being used to determine the water losses in an urban water supply system and assess its performance
- It is actually focused on the Non Revenue Water components

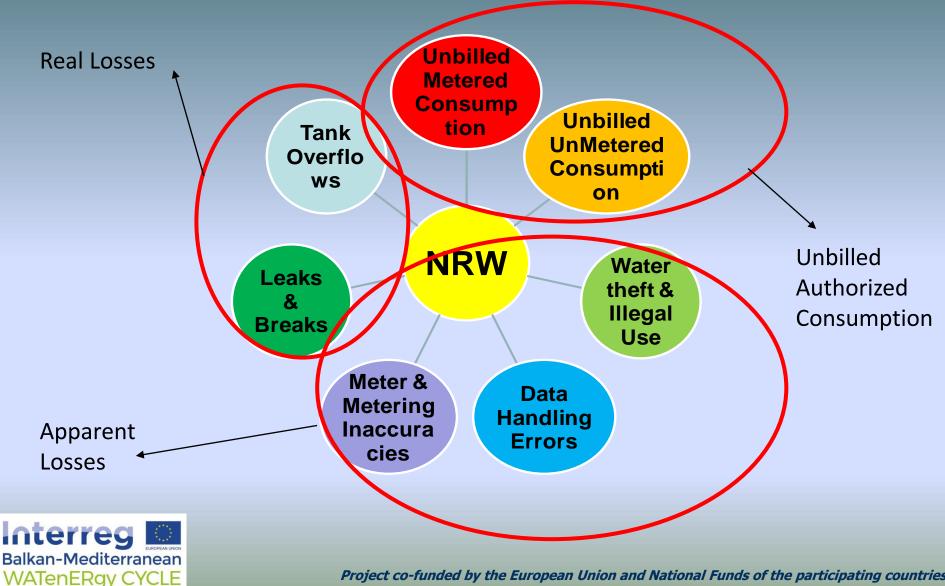


# WP4.2: The Water Balance (WB) (2/2)

	Authorized Consumption (A14=A10+A13)	Billed Authorized Consumption	Billed Metered Consumption (A8)	Revenue Water (A20=A8+A9)	Water billed and paid for (Free Basic Recover Revenue) (A24=A8+A9-A23)	<b>Revenue Water</b> (A24=A8+A9-A23)
		<u>(A10=A8+A9)</u>	Billed Unmetered Consumption (A9)		Water billed but NOT PAID for (apparent NRW) A23	Water billed but NOT PAID for (apparent NRW) A23
		Unbilled Authorized Consumption (A13=A11+A12)	Unbilled Metered Consumption (A11)		when we water not being sold (Non-Revenue W) (A21=A3-A24-A23)	
System Input Volume (A3)			Unbilled Unmetered Consumption (A12)			Accounted Non Revenue Water (A26=A3-A24-A23-A25)
	Water Losses (A15=A3-A14)		Unauthorized Consumption (A16)	Non Revenue		
		Apparent Losses (A18=A16+A17)	Customer Meter Inaccuracies and Data Handling Errors (A17)	Water (NRW) A21=A3-A20)		
		Real L ( <u>A19=A</u>	.05585 <u>15-A18)</u>			Water Losses generating revenues (Minimum Charge Difference) A25



#### WP4.2: NRW components



#### WP4.2: WB analysis (1/6)

		Billed Authorised	
	Authorised	Consumption	
	Consumption		
		A10=A8+A9	2
System	A14=A10+A13	Unbilled Authorised	
Input		Consumption	
Volume			
		A13=A11+A12	
A3		Apparent	
	Water	Losses	
	Losses	A18=A16+A17	
	A15=A3-A14		
		Real Losses	
		A19=A15-A18	
		A19=A15-A18	

**System Input Volume (SIV)**: The water volume input of the global system during the assessment period (m<sup>3</sup>/assessment period). It includes the utility's own sources and imported water from bulk suppliers

- <u>Authorised Consumption</u>: The volume of metered and/or non-metered water taken by registered customers, the water supplier and others who are implicitly or explicitly authorised to do so. It includes exported water and leaks and overflows after the point of customer metering
- <u>Billed Authorised Consumption</u>: The volume of metered and/or non-metered water taken by registered customers providing revenues to the utility



#### WP4.2: WB analysis (2/6)

Billed Authorised	Billed Metered Consumption	Revenue
Consumption	A8	Water
	Billed Unmetered Consumption	
A10=A8+A9	A9	A20=A8+A9

- <u>Billed Metered Consumption</u>: The volume of metered water taken by registered customers (domestic, commercial, industrial etc.). It includes water exported. It provides revenues to the utility.
- <u>Billed Unmetered Consumption</u>: All billed consumption which is calculated based on estimates or norms but is not metered. This might be a very small component in fully metered systems (e.g. billing based on estimates for the period a customer meter is out of order) but can be the key consumption component in systems without universal metering. This component might also include water exported which is unmetered but billed
- **<u>Revenue Water</u>**: Water providing revenues to the utility



#### WP4.2: WB analysis (3/6)

Unbilled Authorised	Unbilled Metered Consumption
Consumption	A11
	Unbilled Unmetered Consumption
A13=A11+A12	A12

 Unbilled Metered Consumption; Unbilled Unmetered Consumption; Unbilled Authorised Consumption: Fire fighting and training, flushing of mains and sewers, cleaning of suppliers' storage tanks, filling of water tankers, water taken from hydrants, street cleaning, water of municipal gardens, public fountains, frost protection, building water etc. These may be metered or unmetered according to local practice



#### WP4.2: WB analysis (4/6)

Apparent	Unauthorised Consumption		
Losses	A16		
A18=A16+A17	Customer Meter Inaccuracies and Data Handling Errors		
	A17		

- <u>Unauthorised Consumption</u>: Misuse of fire hydrants and fire service connections and illegal connections and theft.
- <u>Customer Meter Inaccuracies and Data Handling Errors</u>: Random errors due to accounting procedures, misread meters, incorrect estimates for stopped meters, adjustments to original meter readings, improper calculations, computer programming errors and systematic errors due to under-registration or over-registration of customer meters
- <u>Apparent Losses</u>: Unauthorised consumption (theft and illegal use) and metering errors



#### WP4.2: WB analysis (5/6)

	Real Losses on raw water mains and at the treatment works
Real Losses	Leakage on transmission and/or distribution mains
	Leakage and overflows at transmission and/or distribution storage
	tanks
A19=A15-A18	Leakage on service connections up to the measurement point

- **<u>Real Losses</u>**: They are actually the water physical losses. They consist of:
  - Leakage on water mains and at the treatment works
  - Leakage on transmission and/or distribution mains
  - Leakage and overflows at transmission and/or distribution storage tanks
  - Leakage on service connections up to the measurement point



#### WP4.2: WB analysis (6/6)

Unbilled Authorised	Unbilled Metered Consumption		
Consumption	A11		
	Unbilled Unmetered Consumption	Non - Revenue	Non - Revenue
A13=A11+A12	A12	Water	Water
Apparent	Unauthorised Consumption		when MCF
Losses	A16		is deducted
A18=A16+A17	Customer Meter Inaccuracies and Data Handling Errors	A21=A3-A20	
	A17		A24=A21-A23
	Real Losses on raw water mains and at the treatment works		
Real Losses	Leakage on transmission and/or distribution mains		Minimum Charge
	Leakage and overflows at transmission and/or distribution storage		
	tanks		Difference (MCF)
A19=A15-A18	Leakage on service connections up to the measurement point		A23

- <u>Non-Revenue Water (NRW)</u>: NRW is the difference between SIV and billed authorised consumption. It consists of: (a) unbilled authorised consumption; and (b) water losses
- <u>Minimum Charge Difference (MCD)</u>: Volume of water billed minus volume of water consumed (metered). It is used when the utility uses a flat rate for minimum consumption. It is actually the water being charged but not consumed



# The Minimum Charge Difference: the predominant water pricing policy

- There are two types of fixed costs forming the fixed charge included in a water tariff :
  - expenses not related to the amount of water a customer uses (e.g. water meters maintenance, water connection fee etc.). These are the correct and socially just fixed costs that each customer must pay, regardless of its actual water consumption. They all form the so-called "opportunity cost".
  - expenses related (proportionally) to the amount of water a customer uses (e.g. costs related to pipe breaks rehabilitation etc). These expenses should not be considered as "fixed charge", although water utilities tend to consider them as such.
- There also other types of water use, e.g. fire fighting free of charge, other public water use free of charge, that should be considered as fixed charge (opportunity cost)
- Other kinds of cost, e.g. related to pipes/tanks flushing water should be considered as of type 2 (as they have to do with the network's percentage of use index – an non IWA one)
- The utility's operating (running) costs should be recovered through the water rates (revenues of water consumption), excluding the first type of fixed costs (unless they are also included in the operating costs).



#### The Fixed Charge Role (1/4)

#### Calculating the MCD when the fixed charge is expressed in €:

the MCD expresses the equivalent water volume (in m<sup>3</sup>), that if sold (on net water price, excluding the fixed cost) would have resulted in the same revenues (in €), minus the actual fixed cost (opportunity cost).

#### CALCULATION

The Total Revenues (R) ( $\in$ ) related to the water being sold (and related water services) within the time period (T) of analysis, are the sum of the revenues (R<sub>fc</sub>) related to the fixed cost and those (R<sub>wuc</sub>) related to the water being sold:

$$R = Rfc + Rwuc$$

where:  $R_{fc}$  are the revenues related to the fixed cost ;

 $R_{\scriptscriptstyle wuc}~$  are the revenues related to the water being sold

$$R_{fc} = R_{dc} + R_{nd}$$

where:  $R_{dc}$  is the sum of the revenues related to the water consumption;

 $R_{ndc}$  is the sum of the revenues NOT related to the water consumption



#### The Fixed Charge Role (2/4)

The total water volume entering the system (SIV):

$$Qwst = Qws + Qwns \Longrightarrow Qws = Qwst - Qwns$$

where:  $Q_{wst}$  is the total water volume entering the system (SIV) in m<sup>3</sup>;  $Q_{ws}$  is the water volume sold (m<sup>3</sup>);

 $Q_{wns}$  is the water volume (m<sup>3</sup>) not sold for various reasons, e.g. breaks, leaks, water theft, zero charge, etc.

 $Q_{ws}$  is the water volume sold – a part of it brings revenues to the water utility while another part does not bring any revenues: Qws = Qwsp + Qwsnp

where: *Qwsp* is the water volume sold (m<sup>3</sup>) generating revenues; *Qwsnp* is the water volume sold (m<sup>3</sup>) not generating revenues to the water utility



#### The Fixed Charge Role (3/4)

The mean apparent/actual unit charge of water use

in ( $\ell/m^3$ ) is:Awuc

Awuc = Rwuc / Qwsp

• The mean unit rate of revenues  $(\mathbf{E}/m^3)$  > mean unit charge of water use  $(\mathbf{E}/m^3)$ :

A = R/Qwsp

• Thus MCD (in m<sup>3</sup>) is:

$$MCD = \frac{(R_{fc} - F_c)}{(R_{wuc} / Q_{wsp})}$$

• where: Fc expresses (in €) the actual fixed cost of the water services (opportunity cost)



#### The Fixed Charge Role (4/4)

Calculating the MCD when the fixed charge is expressed in m<sup>3</sup>

- The MCD represents the water volume that although included in the water bills as water consumption, is not actually being used.
- The water volume that if sold under the mean apparent/actual unit charge of water use A<sub>wuc</sub> (€/m<sup>3</sup>) it would generate revenues equal to the actual Fixed Cost (opportunity cost) should be excluded

#### CALCULATION

$$MCD = Q_{tot}^{billed} - Q_{tot}^{used} - Q_{opportunit}$$

Where:  $Q_{tot}^{billed}$  is the total billed water use (m<sup>3</sup>);

 $Q_{tot}^{used}$  is the total the water volume used (m<sup>3</sup>);

 $Q_{opportunit cost}$  is the water use (m<sup>3</sup>) representing the opportunity cost (F<sub>c</sub>) the consumer has to pay

$$Q_{opportunist cost} = Fc / Awucc$$



# The methodology (1/3)

		<b>Billed Authorised</b>	Billed Metered Consumption	Revenue	Revenue
	Authorised	Consumption	A8	Water	Water
	Consumption		Billed Unmetered Consumption		
		A10=A8+A9	A9	A20=A8+A9	A20=A8+A9
System	A14=A10+A13	<b>Unbilled Authorised</b>	Unbilled Metered Consumption		
Input		Consumption	A11		
Volume			Unbilled Unmetered Consumption	Non - Revenue	Non - Revenue
		A13=A11+A12	A12	Water	Water
A3		Apparent	Unauthorised Consumption		when MCF
	Water	Losses	A16		is deducted
	Losses	A18=A16+A17	Customer Meter Inaccuracies and Data Handling Errors	A21=A3-A20	
			A17		A24=A21-A23
	A15=A3-A14		Real Losses on raw water mains and at the treatment works		
		Real Losses	Leakage on transmission and/or distribution mains		Minimum Charge
			Leakage and overflows at transmission and/or distribution storage		
			tanks		Difference (MCF)
		A19=A15-A18	Leakage on service connections up to the measurement point		A23

#### Top – down Approach

- <u>Step 1</u>: Define **SIV** and enter in A3
- <u>Step 2</u>: Define Billed Metered Consumption & Billed Unmetered Consumption and enter in A8 & A9 respectively. Calculate Billed Authorised Consumption (A10=A8+A9) & Revenue Water as A20=A8+A9 (actually A10=A20)
- <u>Step 3</u>: Calculate the **NRW** as A21=A3-A20



# The methodology (2/3)

		<b>Billed Authorised</b>	Billed Metered Consumption	Revenue	Revenue
	Authorised	Consumption	A8	Water	Water
	Consumption		Billed Unmetered Consumption		
		A10=A8+A9	A9	A20=A8+A9	A20=A8+A9
System	A14=A10+A13	Unbilled Authorised	Unbilled Metered Consumption		
Input		Consumption	A11		
Volume			Unbilled Unmetered Consumption	Non - Revenue	Non - Revenue
		A13=A11+A12	A12	Water	Water
A3		Apparent	Unauthorised Consumption		when MCF
	Water	Losses	A16		is deducted
	Losses	A18=A16+A17	Customer Meter Inaccuracies and Data Handling Errors	A21=A3-A20	
			A17		A24=A21-A23
	A15=A3-A14		Real Losses on raw water mains and at the treatment works		
		Real Losses	Leakage on transmission and/or distribution mains		Minimum Charge
			Leakage and overflows at transmission and/or distribution storage		
			tanks		Difference (MCF)
		A19=A15-A18	Leakage on service connections up to the measurement point		A23

- <u>Step 4:</u> Define **Unbilled Metered** and **Unmetered Consumption** and enter in A11 and A12 respectively. Calculate **Unbilled Authorised Consumption** as A13=A11+A12
- <u>Step 5</u>: Calculate **Authorised Consumption** as A14=A10+A13
- Step 6: Calculate Water Losses as A15=A3-A14



		Th	e methodology (3/3)		
		Billed Authorised	Billed Metered Consumption	Revenue	Revenue
	Authorised	Consumption	A8	Water	Water
	Consumption		Billed Unmetered Consumption		
		A10=A8+A9	A9	A20=A8+A9	A20=A8+A9
System	A14=A10+A13	<b>Unbilled Authorised</b>	Unbilled Metered Consumption		
Input		Consumption	A11		
Volume			Unbilled Unmetered Consumption	Non - Revenue	Non - Revenue
		A13=A11+A12	A12	Water	Water
A3		Apparent	Unauthorised Consumption		when MCF
	Water	Losses	A16		is deducted
	Losses	A18=A16+A17	Customer Meter Inaccuracies and Data Handling Errors	A21=A3-A20	
			A17		A24=A21-A23
	A15=A3-A14		Real Losses on raw water mains and at the treatment works		
		Real Losses	Leakage on transmission and/or distribution mains		Minimum Charge
			Leakage and overflows at transmission and/or distribution storage		
			tanks		Difference (MCF)
		A19=A15-A18	Leakage on service connections up to the measurement point		A23

- <u>Step 7</u>: Assess components of Unauthorised Consumption and Metering Inaccuracies and enter in A16 and A17 respectively. Calculate Apparent Losses as A18=A16+A17
- Step 8: Calculate Real Losses as A19=A15-A18
- <u>Step 9</u>: Assess components of **Real Losses**
- <u>Step 10</u>: Define MCF and enter in A23. Calculate NRW when MCD is deducted as A24=A21-A23



# Tips & Tricks (1/3)

- Billed Metered Consumption: the period used in the calculation should be consistent with the auditing period
- <u>Billed Unmetered Consumption</u>: Define the household customers without meters and implement a pilot project during a small period. For commercial customers the pilot project should be more precise
- <u>Unbilled Unmetered Consumption:</u> It should not be overestimated. In Australia it is 0.5% of SIV, in the UK it is 1.25% of the SIV. IWA suggests that unbilled authorised consumption should be less than 1% of SIV



### Tips & Tricks (2/3)

- <u>Unauthorised Consumption</u>: In the UK an acceptable estimate is 0.25% of SIV, while in Australia is 0.1% of SIV.
- <u>Customer Meter Inaccuracies:</u> In the UK the household meters under register 3.3% of the household consumption and 4.7% of the non household consumption. In Australia the household meters under register 2% of the household consumption and 2% of the non household consumption.
- <u>Apparent Losses</u>: IWA considers that they can range from 0 to 10% of SIV for direct pressure systems, while they are more for systems with customer storage tanks



### Tips & Tricks (3/3)

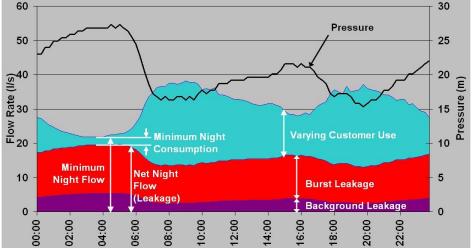
#### • **<u>Real Losses</u>**: they can be assessed using techniques such as:

- Component analysis: background leakage at joints and fittings, reported leaks and bursts and unreported leaks and bursts
- Analysis of night flows: Minimum Night Flow (MNF)
- Minimum Charge Difference: difference between the actual metered consumption level and the billed one.



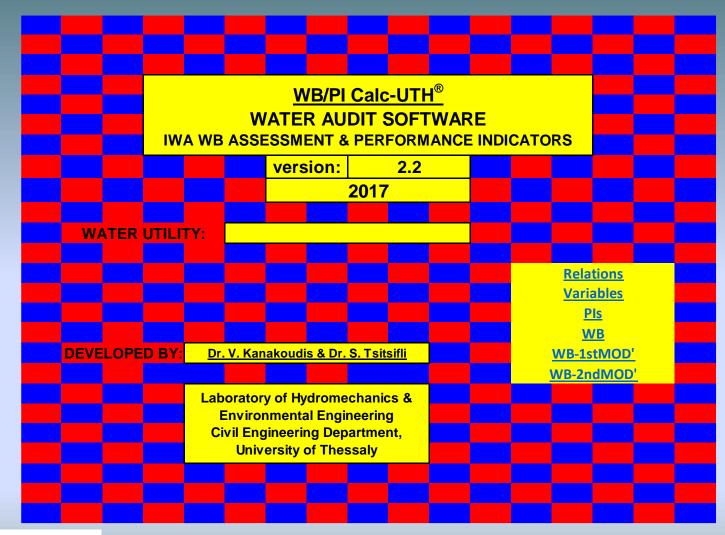
#### Water Balance: Bottom-up approach

			Billed Metered Consumption (A8)		Water billed and paid for (Free Basic Recover Revenue)	Revenue Water (A24=A8+A9-A23)	
	Authorized Consumption (A14-A10-A13)	Billed Authorized Consumption (A10=A8+A9)	Billed Unmetered Consumption [A9]	Revenue Water (A20=A8+A9)	Water billed but NOT PAID for (apparent NRW) A23	Water billed but NOT PAID for (apparent NRW) A23	
System Input Volume		Unbilled Authorized Consumption (A13=A11+A12)	Unbilled Metered Consumption (A11) Unbilled Unmetered Consumption (A12)		<u> </u>	Accounted Non Revenue Water	
	Water Losses (A15=A3-A14)	Apparent Losses (A18=A16+A17)	Unauthorized Consumption (A16) Customer Meter Inaccuracies and Data Handling Errors (A17)	Non Revenue Water (NRW) (A21=A3-A20	Water/real NRW)		
		Real Losses (A19=A15-A18)		•	60	Water Losses generating revenues (Minimum Charge	
					50 (s 40 (s 30 (s 40 (s 40 (s 40 (s 40 (s 40) (s 40)		





#### Water Audit Software - WB/PI Calc-UTH





### Performance Indicators (1/2)

- A system to evaluate the water supply system performance
- 170 IWA PIs based on 232 variables
- More variables suggested

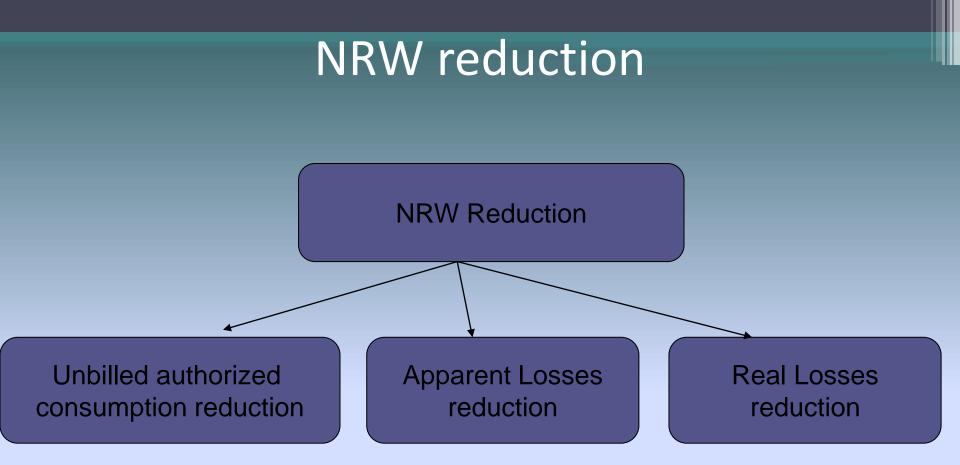


### Performance Indicators (2/2)

Name	Group	Subgroups	Number	Name	Group	Subgroups	Number
WR	Water Resources		4			Inspection and maintenance of physical assets	6
	Personnel	Total Personnel	2			Instrumentation calibration	5
		Personnel per main function	7			Electrical & signal transmission equipment inpection	3
		Technical services personnel per activity	6			Vehicle availability	1
Pe		Personnel qualification	3	Ор	Operational	Mains, valves and service connection rehabilitation	3
		Pesronnel training	3			Inspection & maintenance of physical assets	2
		Personnel health and safety	4	1		Pumps rehabilitation	2
		Overtime work	1			Operational Water Losses	7
		Treatment	1			Failure	6
		Storage	2			Water metering	4
		Pumping	2			Water quality monitoring	5
		Treatment	2			Revenues	3
Ph	Physical	Transmission and distribution	2			Costs	3
		Meters	4			Composition of running costs per type of costs	5
		Automation and control	2			Composition of running costs per main function of the water undertaking	5
		Service coverage	5			Composition of running costs per technical	6
		Public taps and standpipes	4	Fi	Economic &	Composition of capital costs	2
		Pressure and continuity of supply	8		Financial	Investment	3
QS	-	Quality of supplied water	5			Average water charges	2
		Service connection and meter installation and					
		repair	3			Efficiency	9
		Customer complaints	9			Leverage	2
						Liquidity	1
						Profitability	4
						Economic water losses	2



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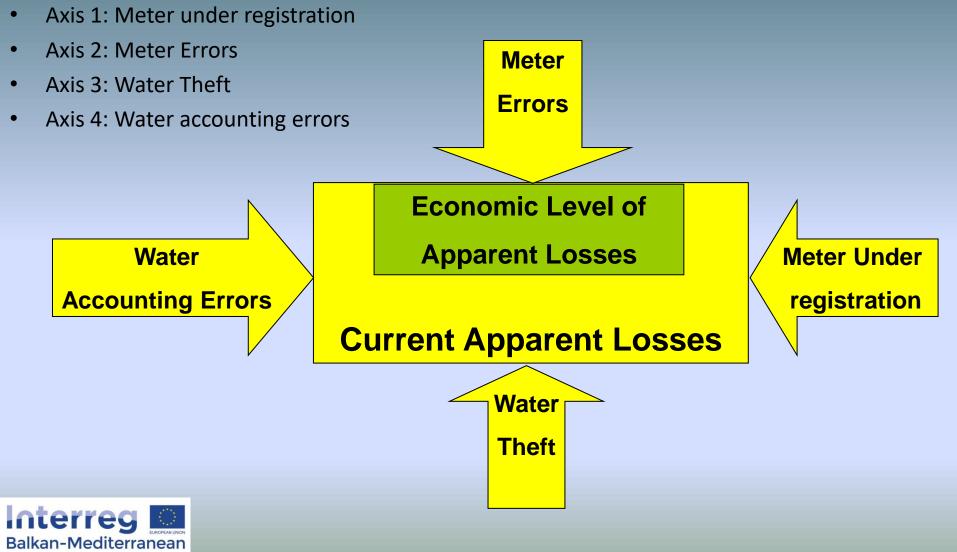


### NRW reduction Action Plan

Unbilled	Up to 1%	Considered within acceptable limits
Authorized	1-5%	Introduce new tariffs
Consumption	5% and above	Review overall billing policy
	Up to 2%	Considered within acceptable limits
Apparent Losses	2-5%	Reduce unauthorized consumption, meter reading and accounting errors
	5% and above	Review metering accuracy / policy
Real Losses	Up to 5%	Considered acceptable, may be uneconomic to reduce
	5-10%	Reduce visual leakages and overflows at storages and fix visual network leaks
	10% and above	Improve active leakage control, effective maintenance, pressure management



#### Apparent Losses Reduction (1/3)



WATenERav CYCLE

#### Apparent Losses Reduction (2/3)

#### • Axis 1: Meter under registration

- Action: Implement a pilot project to define the water meters under registration levels
  - **Measure:** replace stopped water meters
  - Measure: install UFR to catch low flow rates
- Action: Monitor water consumption pattern and explore meters presenting sudden changes
  - Measure: impose high fines when water theft is found
- Action: define water meters optimum replacement time
  - Measure: replace water meters aged over the optimum replacement age
- Action: Deal with the roof tanks problem
  - Measure: abolition of roof tanks where possible
  - Measure: install UFR



### Apparent Losses Reduction (3/3)

#### • Axis 2: Meter Errors

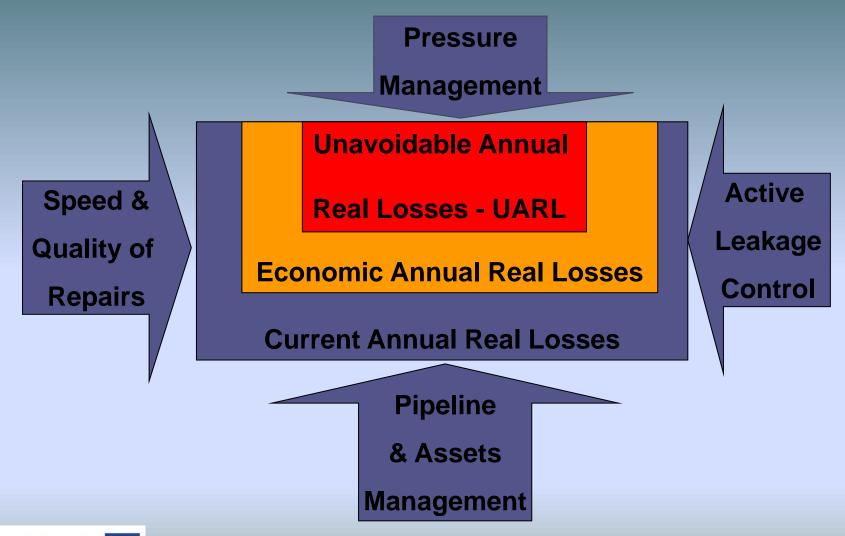
- Action: Implement a pilot project to define water errors levels
  - Measure: training program to people recording water meters
  - Measure: provide them with technological tools (e.g. tablets, etc.)
  - Measure: install AMR

#### • Axis 3: Water Theft

- Action: Implement pilot projects to see where water theft takes place
  - Measure: Impose high fines to avert people of stealing water
  - Measure: information programs to the consumers
- Axis 4: Water accounting errors
  - Action: define water accounting errors levels
    - Measure: training programs to the employees handling water accounting
    - Measure: Install AMR system (cost benefit analysis)



### **Real Losses Reduction Pillars**





### Real Losses Reduction (1/4)

#### • Axis 1: Pressure Management

- Action: Investigate the formation of pressure zones
  - Measure: pressure zones formation
  - Measure: install PRVs (pressure reduction valves)
- Action: Investigate the formation of DMAs
  - Measure: DMAs formation
  - Measure: install PRVs
- Action: Monitor pressure in the head of the zones
  - Measure: install PRVs





Project co-funded by the European Union and National Funds of the participating countries

### Real Losses Reduction (2/4)

#### Axis 2: Active Leakage Control

- Action: Investigate areas with high leakage rates and locate leakage problems
  - Measure: install permanent acoustic loggers
  - Measure: create teams detecting leaks with vehicles fully equipped
  - Measure: staff training in detecting and localizing leaks
- Action: Leaks localizing, locating and pinpointing
  - Measure: noise loggers, leak noise correlators, ground microphones, sounding sticks procurement
  - Measure: leaks locating software procurement









### Real Losses Reduction (3/4)

#### Axis 3: Pipeline and assets management

- Action: Investigate and record pipes age
  - Measure: record and validate pipes network in SCADA
  - Measure: record pipes material, diameters and age
- Action: Determine the pipes optimum replacement time
  - **Measure**: Calculate the pipes optimum replacement time using the right formulas
  - Measure: pipes replacement
- Action: Determine the spatial and time frequency of pipe failure incidents
  - **Measure**: Use the right models and record the pipes failures, their causes and the measures taken
  - Measure: Pipes replacement
  - Measure: pipes rehabilitation
- Action: Implement proactive and preventive maintenance
  - Measure: Implement maintenance programs



### Real Losses Reduction (4/4)

#### Axis 4: Speed and quality of repairs

- Action: Determine the time to repair a failure incident
  - Measure: training employees
  - Measure: Use fully equipped teams
  - Measure: Use emergency units





#### Physical Losses Assessment Matrix

#### ILI=CARL / UARL

	Physical Loss Assessment Matrix									
					Litres/connection/day					
	Technical Performance Category		ILI	(when the system is pressurised) at an average pressure of:						
				10 m	20 m	30 m	40 m	50 m		
Б.	5	ç	A	1 - 2		< 50	< 75	< 100	< 125	
8	. ti	atio	В	2 - 4		50-100	75-150	100-200	125-250	
e ve	Developed Country Situation	C	4 - 8		100-200	150-300	200-400	250-500		
Ē		D	> 8		> 200	> 300	> 400	> 500		
2		-	Α	1 - 4	< 50	< 100	< 150	< 200	< 250	
o D	Developing Country Situation	atio	в	4 - 8	50-100	100-200	150-300	200-400	250-500	
eve		Situ	C	8 - 16	100-200	200-400	300-600	400-800	500-1000	
		D	> 16	> 200	> 400	> 600	> 800	> 1000		



#### Physical Losses Assessment Matrix Explanations

- A: Further loss reduction may be uneconomic unless there are shortages. Careful analysis needed to identify cost effective improvement.
- **B**: Potential for marked improvements. Consider pressure management. Better active control practices and better network maintenance.
- C: Poor leakage record. Tolerable only if water is plentiful and cheap. Even then, analyze level and nature of leakage and intensify leakage reduction efforts.
- **D**: Horrendously inefficient use of resources. Leakage reduction programs imperative and high priority.



#### Volume & Cost Analysis

		Cost				
		High	Medium	Low		
		Leakage on mains (RL)	Unauthorized	Unbilled metered consumption		
	High		Consumption (AL)	(U)		
ne	Ï	Leakage on service				
Volume		connections (RL)				
٨٥	m	Customer Meter	Customer metering	Pressure management (RL)		
	Mediu	Replacement (AL)	inaccuracies and data			
	Ĕ		handling errors (AL)			
	οw	Reservoir Leakage (RL)	Unbilled unmetered	Reservoir overflows (RL)		
	Γo		consumption (U)			

RL= Real Losses; AL = Apparent Losses; U = Unbilled Authorized Consumption



#### Best & Worst practices – PP1 & PP3

	LP DEYAL			PP3 I	DEYAK
Case	Pressure reduction	Pipes replacement	Awareness activities	PRV installation in a pilo DMA	tUnderground chambers replacement
<b>Reduction of Real Losses</b>	YES	YES		YES	YES
Reduction of Apparent			YES		
Losses					
Description	6 PRVS were installed	About 100 Km of pipe	sAwareness activities in	nDEYAK installed ia PRV fo	r158 chambers were
	since 2000	replaced in 2017-2018	schools	•••	, D
Expected Results	Real Losses reduction	Real Losses reduction	Reduction of leak	sA SIV reduction of 15%	Real losses reduction
	reduction of leaks	reduction of leaks	awareness time (people	ewas expected	
			react when they see a leak)	a	
Actual Results (e.g.	Pressure reduction	Leaks reduction	Leaks awareness time	eMean operating pressure	eReduction of SIV by
reduction of pressure,	,		reduction; consumption	nreduced from 5.77 to	papproximately 8%; Slight
more accurate water			reduction	3.72 atm; water volume	eincrease in pressure
metering, etc.)				metered through wate	rbecause many
				meters reduced 5%	background leaks were repaired
Duration	2000 – today	2017-today	Continuously	1 month in 2014	1 year
Water volume saving (m <sup>a</sup>	1,200,000m <sup>3</sup> of SIV in 17	The results will be	eLeaks awareness time	e350,000 m <sup>3</sup> /year	
per time period)	years	available within 2018	reduction; consumption reduction	n	
Total cost (€)				~50,000€	~350,000€
Other benefits	Better control of the network operation	Better water quality	Conservative users		



#### Best & Worst practices – PP5, PP6 & PP7

	PP5 SH.A UKKO	PP6 WBN		PP7 BWA	
Case	Water meters	WBN DMA - Leakage	Water loss reduction in	Water loss reduction in	Water losses management
Case		•			-
	replacement	control activity	DMA Golak, Razlog town	water supply system of Strumsko district	in Dryanovo and Tryvna
Reduction of Real Losses		YES	YES	YES	YES
Reduction of Apparent	YES			YES	
Losses					
Description	Water meters	Installation of a PRV, locate	zoning the water network	Pressure management;	Constant monitoring of the
	replacement with digital	un-reported leaks	of the populated area	water meters replacement	network and acting DMA
	ones		"Golak" into DMA &		through CheckCalcs
			pressure management		software.
Expected Results	Reduce of meters errors	The NRW is 25% or 15.000	Decrease of input water in	Decrease of input water in	Acquiring better managing
		m <sup>3</sup> /day Year 2018	the water supply system	the water supply system and	and exploitation experience
			and non-revenue water	NRW	of all staff connected to the
					maintenance of the network
					of both towns. Water loss
					reduction
Actual Results (e.g.	Reduction of total losses	Reduction of pressure to	Almost double reduction of	Water losses were reduced	Dryanovo: The input water
reduction of pressure,	from 28-30% to 22-25%;	30 m, locate un-reported	input water. Data from	by 38% and malfunctions by	
more accurate water	reduction of metering	leaks 5935	•	55%; average increase in	44,2% or 2,26 times. Water
metering, etc.)	errors from 5% to 1%		input water and on	registered water	loss reduction is 3,88 times.
,			1.09.2017 – 876,3 m <sup>3</sup> /day	•	Tryavna: The input water
					quantity was reduced by
					77,8% or 1,29 times. Water
					loss reduction is 1,46 times.
Duration	2013-2014	2012-18	1 year	1 year	3 years
Water volume saving (m <sup>3</sup>	-		797.1m <sup>3</sup> /day SIV	38% reduction in real losses	-
per time period)		DMA by 1.300 m <sup>3</sup> /day	, , .		,
Total cost (€)		Unit cost of PRV instalment	About 27,500€	About 30,000€	About 41,000€
		4.600€, Total cost of leak	,		
		detection project 169,000			
		in €per year			
Other herefite					
Other benefits		Potential water supply of a			
		population of 11,000			
		persons			

#### Best & Worst practices – PP7 & PP8

	PP7 BWA		PP8 ViK Prilep
Case	Improvement & development of infrastructure in Veliko city	Replacement of 2,500 water meters	Confrontation of illegal water use
Reduction of Real Losses	YES	NO	NO
Reduction of Apparent Losses	YES	YES	YES
Description	Construction and reconstruction of water supply and sewerage networks in Veliko Tarnovo city.	Replacement of 2,500 water meters where old water meters existed and in consumers without water meter.	A team for the detection of illegal connections was formed; a procedure was developed for connecting and disconnecting of users and connections.
Expected Results	Improvement of potable water quality; Water loss reduction in water supply networks; Improvement of water supply and sanitation services.	Installing water meters should made better performance, efficiency, accurate water measuring, reduction of water losses, accurate metering and billing.	Reduce illegal water use
Actual Results (e.g. reduction of pressure, more accurate water metering, etc.)	Improved quality of potable water; Increased volume of water supply with 50%; Water loss reduction with 20%; Improvement of exploitation reliability up to 100%	More than 8,000m <sup>3</sup> were recorded in water meters (in 2007) resulting in income increase.	The teams for illegal connections in the period of one year controlled a total of 2,016 buildings.
Duration	2 years	2006 - 2007	April 2008 to March 2009 January 2011 to December 2011
Water volume saving (m <sup>3</sup> per time period)	1,818,662 m <sup>3</sup> within 3 years	Water volume metered in June 2006: 246.554 m <sup>3</sup> ; water volume metered in June 2007: 254.756 m <sup>3</sup> ; water volume saved 8.101 m <sup>3</sup> . Which means losses are reduced and (approximately 3, 3%)	22,200 m <sup>3</sup> monthly of water has been saved in 2008-2009 In the period of 2011 a total water quantity of 7,105 m <sup>3</sup> monthly has been saved
Total cost (€)	22,338,777.84€		
Other benefits			Staffed and trained special team which will be mobile and will exclusively work on detection, processing and disconnection of illegal connections. Written procedures accepted and adopted by the Managing Board, the Mayor and the communal inspectorate.
Interreg			
Balkan-Mediterranea			

WATenERgy CYCLE

#### WATenERgy CYCLE

Urban water full cycle: from its source to its

- end-users and back to the environment
  - WP4 Common methodology & tools
- Joint Del. 4.2 Water Auditing towards cost effective water use & volume efficiency

PP4 - University of Thessaly-Special Account Funds for Research-Department of Civil Engineering

