

The logo for Interreg, featuring the word "Interreg" in a bold, blue, sans-serif font.

CENTRAL EUROPE



European Union
European Regional
Development Fund

PROSPECT2030

A stylized map of Europe in shades of green. Overlaid on the map are several 3D cubes of varying sizes and orientations, some appearing to float above the map. The text "TAKING COOPERATION FORWARD" is written in white, bold, sans-serif font on the right side of the map.

TAKING
COOPERATION
FORWARD



3rd Replication Workshop - Financing Energy Efficiency
April 15, Budapest



Overview of the use of ERDF in Europe, EU recommendations and upcoming opportunities from the renovation wave



PROSPECT2030 | AACM Central Europe | Károly Oelberg

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Instruments:

- Multiannual Financial Framework (MFF) - 2021-2027
- "Next Generation EU" (NGEU) - 2021-2023

Overall budgets:

- MFF - EUR 1 074.3 billion (in 2018 prices)
- NGEU - EUR 750 billion

Climate target (30% of the total expenditure)



- Heading 1 “Single Market, Innovation and Digital”
- Heading 2 “Cohesion, Resilience and Values”
 - sub-Heading for economic, social and territorial cohesion
 - sub-Heading for resilience and values;
- Heading 3 “Natural Resources and Environment”
- Heading 4 “Migration and Border Management”
- Heading 5 “Security and Defence”
- Heading 6 “Neighbourhood and the World”
- Heading 7 “European Public Administration”



MFF - OVERALL FINANCIAL PROVISIONS

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

Heading	Budget (EUR million - 2018 prices)	Share (%)
1. Single Market, Innovation and Digital	132 781	12,36
2. Cohesion, Resilience and Values	377 768	35,16
2a. Economic, social and territorial cohesion	330 235	30,74
2b. Resilience and Values	47 533	4,42
3. Natural Resources and Environment	356 374	33,17
<i>of which: Market related expenditure and direct payments</i>	258 594	24,07
4. Migration and Border Management	22 671	2,11
5. Security and Defence	13 185	1,23
6. Neighbourhood and the World	98 419	9,16
7. European Public Administration	73 102	6,80
<i>of which: Administrative expenditure of the institutions</i>	55 852	5,20
Total	1 074 300	100,00

Source: <https://www.consilium.europa.eu/en/press/press-releases/2020/12/17/multiannual-financial-framework-for-2021-2027-adopted/>



MFF - STRATEGY REFOCUSING

SPENDING CATEGORY	(A) CHANGE 2006 V 2013	(B) CHANGE 2013 V 2020	(C) CHANGE 2020 V 2027*
Competitiveness (research, innovation, infrastructure)	+ 194%	+15%	+34%
Cohesion spending	+31%	-5%	-7%
Common Agricultural Policy	+3%	-12%	-15%
of which direct payments / pillar 1	-3%	-12%	-11%
Security and interior	+162%	+9%	+258%
Foreign policy	+40%	+15%	+80%
Administration	+31%	+6%	+10%

Source:

<https://institutdelors.eu/wp-content/uploads/2020/08/TheMFFproposal-RubioHaasSchneemelcher-May2018-1.pdf>



REGIONAL DEVELOPMENT AND COHESION POLICY BEYOND 2020



Specific policy objectives for the ERDF and the Cohesion Fund:

1. **Smarter Europe**, through innovation, digitalisation, economic transformation and support to small and medium-sized businesses
2. a **Greener, carbon-free Europe**, implementing the Paris Agreement and investing in energy transition, renewables and the fight against climate change
3. a more **Connected Europe**, with strategic transport and digital networks
4. a more **Social Europe**, delivering on the European Pillar of Social Rights and supporting quality employment, education, skills, social inclusion and equal access to healthcare
5. a **Europe closer to citizens**, by supporting locally-led development strategies and sustainable urban development across the EU.

Regional development investments will largely focus on objectives 1 and 2. 65% to 85% of ERDF and Cohesion Fund resources will be allocated to these priorities, depending on Member States' economic performance.



MFF - COUNTRY ALLOCATIONS

Breakdown of Cohesion Policy allocations per Partner Country (EUR million at current prices)						
Instrument	Austria	Croatia	Germany	Hungary	Italy	Poland
ESA+	394	1 983	6 527	5 507	14 535	14 913
ERDF	537	5 356	10 913	13 360	26 615	47 417
CF	-	1 547	-	3 404	-	12 145
of which	-	364	-	802	-	2 861
TEC	216	184	1 005	255	935	560
Total	1 147	9 069	18 445	22 526	42 085	75 034

Source:

https://ec.europa.eu/info/sites/info/files/about_the_european_commission/eu_budget/1_table_breakdown_of_cohesion_policy_28.09.pdf



Most relevant initiatives:

- **HORIZON Europe**
- **LIFE Programme**
- **EU City Facility**
- **Joint actions with IFIs (e.g. ELENA)**



NEXT GENERATION EU – FINANCIAL FACILITIES	
Facility	Financial provision (EUR billion)
Recovery and Resilience Facility	672.5
- of which grant	(312.5)
- of which loan	(360.0)
ReactEU (regional cohesion)	47.5
Horizon Europe	5.0
InvestEU	5.6
Rural Development	7.5
Just Transition Fund (JTF)	10.0
RescEU (natural disaster relief and health crisis)	0.9
Total	750.0
Source:	
https://ec.europa.eu/info/strategy/recovery-plan-europe_en#nextgenerationeu	



Recovery and Resilience Facility: maximum grant allocations per Partner Country (EUR billion at current prices)						
Financial provision	Austria	Croatia	Germany	Hungary	Italy	Poland
For 70% of the amount available	2.2	4.6	16.3	4.6	47.9	20.3
For 30% of the amount available	1.2	1.7	9.3	2.5	21.0	3.6
Total	3.5	6.3	25.6	7.2	68.9	23.9

Source:

[https://ec.europa.eu/info/sites/info/files/about_the_european_commission/eu_budget/recovery_and_resilience_facility .pdf](https://ec.europa.eu/info/sites/info/files/about_the_european_commission/eu_budget/recovery_and_resilience_facility.pdf)



Thank you for your attention!



Questions?

