

# Elements of the WP4 Coordination Plan

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3<sup>rd</sup> project Steering Committee  
16-17 November 2017 -Valencia

## Aim of the coordination plan

- Smooth running of the Pilot Actions implementation phase
- Reference for transferring WP3 results in Pilot Areas planning actions
- Indications on how to develop participation at local level
- Monitoring of activities for confrontations and support to partners during pilot actions implementation

*to achieve at the end of the process not just the expected deliverables, but concrete results for Pilot Areas - in use or ready to be used - to enhance local conditions and sustainability of tourism*



# Timetable and main outputs of WP4

| feb-18                                                                                                                                                                                                                                                            | mar-18          | apr-18         | may-18 | jun-18 | jul-18     | aug-18 | sep-18          | oct-18         | nov-18 | dec-18 | jan-19         | feb-19                                                              | mar-19                                                               | apr-19             | may-19                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|--------|--------|------------|--------|-----------------|----------------|--------|--------|----------------|---------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-------------------------|
| m16                                                                                                                                                                                                                                                               | m17             | m18            | m19    | m20    | m21        | m22    | m23             | m24            | m25    | m26    | m27            | m28                                                                 | m29                                                                  | m30                | m31                     |
| Module 2 - TESTING phase - WP4 (16 months)                                                                                                                                                                                                                        |                 |                |        |        |            |        |                 |                |        |        |                |                                                                     |                                                                      |                    |                         |
| <b>Task 4.1</b> Coordination - Task Leader Emilia-Romagna (RER)                                                                                                                                                                                                   |                 |                |        |        |            |        |                 |                |        |        |                | N° of territories engaged in implementing sustainable tourism Plans |                                                                      | Project Output 4.2 |                         |
| Coord. Plan                                                                                                                                                                                                                                                       |                 | Monitoring     |        |        | Monitoring |        | Progress 1      | Monitoring     |        |        | Monitoring     | Progress 2                                                          |                                                                      | Monitoring         | Final Report            |
| <b>Task 4.2</b> Preparation and support Pilot Actions implementation - Task Leader PAP/RAC                                                                                                                                                                        |                 |                |        |        |            |        |                 |                |        |        |                | Project Output 4.1                                                  | Training tools for implementing sustainable tourism in coastal areas |                    |                         |
| Training Materials                                                                                                                                                                                                                                                | Training Course | Report         |        |        |            |        | Training Course | Report         |        |        | Training tools |                                                                     |                                                                      |                    |                         |
| <b>Tasks 4.3 - 4.9</b> Pilot Actions implementation - Task Leaders >> <a href="#">REMTH</a> , <a href="#">RER</a> , <a href="#">DPoVeneto</a> , <a href="#">ValenciaPortFoudation</a> , <a href="#">HERAULT</a> , <a href="#">RERA-SD</a> , <a href="#">DUNEA</a> |                 |                |        |        |            |        |                 |                |        |        |                |                                                                     |                                                                      |                    |                         |
|                                                                                                                                                                                                                                                                   |                 | Local Seminars | Report |        |            |        |                 | Local Seminars | Report |        |                |                                                                     | Local Presentation                                                   |                    | Action Plans            |
| (SSI) Small Scale Investments >>> Regione Emilia-Romagna, Parco Delta Po Veneto >>>                                                                                                                                                                               |                 |                |        |        |            |        |                 |                |        |        |                |                                                                     |                                                                      |                    | SSI Completed & running |

**Op 4.1** - Training tools for implementing sustainable tourism in coastal areas (Jan '19)

**Op 4.2** - Action Plans or tools for sustainable tourism development in pilot areas (May '19)



## Area coordinators and other contributing Partners

| Pilot Area                                                                       | Area Coordinator            | Contributions by |
|----------------------------------------------------------------------------------|-----------------------------|------------------|
| 1. REMTH: Alexandroupoli-Makri and Thassos-Keramoti areas<br>(Greece)            | REMTH                       | UOT              |
| 2. Emilia-Romagna: Cattolica Port area and Lido di Spina-Comacchio<br>(Italy)    | RER                         | ISMAR            |
| 3. Veneto: Rosolina Mare and Polesine Camerini Eni power station<br>area (Italy) | PO-DELTA VENETO             | ISMAR, IUAV      |
| 4. Valencia Port area (Spain)                                                    | VALENCIA PORT<br>FOUNDATION | -                |
| 5. Hérault Province: Lido of Maguelone and Grand Delta of Orb river<br>(France)  | HERAULT Dept.               | -                |
| 6. Kastela bay, Split (Croatia)                                                  | RERA-SD                     | -                |
| 7. Neretva River Delta, Dubrovnik (Croatia)                                      | DUNEA                       | -                |



## WP4 implementation roadmap (1/3)

### 1. Preparation work on Pilot Areas (during 2017)

- Communication to and involvement of municipalities and local main actors,
- getting their vision,
- identify stakeholders,
- setting the basis for the participatory processes;

### 2. Preparation of administrative procedures/procurements (during 2017)

- for external expertise engagement, where needed, to support the participatory processes and local Plans or other tools preparation;
- for Small Scale Investments implementation, where envisaged.



## WP4 implementation roadmap (2/3)

### 3. Acquiring reference outputs and results from WP3 analyses (Dec2017-Jan2018)

- synthesis of analyses on T&EF at the Med scale (Wp3.14.1 & 3.15.1)
- evaluation of tourism sustainability in the Pilot Areas (Wp3.17.1 & 3.17.2)
- tourism-driven strategic planning on Pilot Areas (Wp3.18.1 & 3.18.2)

### 4. Training courses directed to Partners and local actors (March-Sept2018)

- based on the guiding document prepared in task WP 3.18
- March 2018: introduction to ICZM and MSP, ICZM Process, tourism-driven strategic planning, involvement of stakeholders;
- September 2019: oriented towards the expressed needs of the Pilot Areas, consultation on the specific needs will be made prior to and during the 4th Steering Committee



## WP4 implementation roadmap (3/3)

### 5. Local Action Plans and other tools preparation (2018 – May2019)

- starting from a “basis/preliminary document” (03-2018) taking into account WP3 outputs, and vision/objectives of municipalities and main local actors;
- to be developed through the participatory processes with stakeholders and local communities;
- sharing vision, objectives, actions, possible resources/financing, roles and commitments, for its implementation.

### 6. Small Scale Investments implementation (2018-May2019)

- Small Scale Investments are namely envisaged in Pilot Areas 2 and 3;
- Should start being implemented within 1<sup>st</sup> part of 2018;
- Should include a monitoring period to evaluate its performance.



## The preliminary document

To start the participatory process appropriately, the Area Coordinator should prepare in advance (by **03/2018**) a “basis/preliminary document” containing at least:

|                                                |                                                                                                                                                                                                                                                                                            |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Pilot Area scenario</b>                     | giving a “picture” on the situation to be faced, to be improved, in the Pilot Area, both considering as <u>reference the WP3 analyses and indications on Pilot Areas and the direct experience and knowledge of municipalities main local actors</u> ; <b>what are the conditions now?</b> |
| <b>Indications / vision for the Pilot Area</b> | a part in which are given possible “pictures” of the area in the future, according with local government, planning authorities, main local actors; <b>which development “we/you” would like for this area?</b>                                                                             |
| <b>Strategies and objectives</b>               | strategies and objectives of improvement towards a more sustainable tourism; <b>which strategy for development, which strategy to solve problems identified, can be put in place? which objective of improvement on what?</b>                                                              |
| <b>Possible actions, measures, tools</b>       | some ideas for actions, measures, tools, in line with objectives of improvement in the Pilot Area (just as inputs); <b>what “we/you” suggest in this frame?</b>                                                                                                                            |

*to bring concrete inputs in the participatory process and start building on it together with stakeholders and local communities involved*





## WP4 deliverables (1/3)

| Deliverable Code | Title                                                                                           | Responsible Partner | Delivery Month                                              |
|------------------|-------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------------------|
| 4.1.1            | Coordination Plan on Pilot Activities                                                           | RER                 | M16 (02-2018)                                               |
| 4.1.2            | Reports on the Progress of WP4:<br>PR1<br>PR2<br>Final                                          | RER                 | PR1 M23 (09-2018)<br>PR2 M28 (02-2019)<br>Fin M31 (05-2019) |
| 4.2.1            | Training material to support the training course directed to all Partners and Area Coordinators | PAP/RAC             | M16 (02-2018)                                               |
| 4.2.2            | Report on outcomes of the training courses: R1<br>Final                                         | PAP/RAC             | R1 M18 (04-2018)<br>Fin M24 (10-2018)                       |



## WP4 deliverables (2/3)

|       |                                                                                                                                                          |                          |                                       |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------|
| 4.3.1 | Action Plans for sustainable development in Pilot Area 1, one for the area of Alexandroupoli/Makri area (1A) , one for the area of Thassos/Keramoti (1B) | REMTH                    | M31 (05-2019)                         |
| 4.3.2 | Reports on local seminars / Pilot Area 1<br>(Participatory process) <b>R1 Final</b>                                                                      | REMTH                    | R1 M19 (05-2018)<br>Fin M28 (02-2019) |
| 4.4.1 | Institutional Agreements between RER and municipalities of Cattolica and Comacchio                                                                       | RER                      | M31 (05-2019)                         |
| 4.4.2 | Action Plans for sustainable tourism in Pilot Area 2, Cattolica port (2A) and Comacchio restored beach area (2B)                                         | RER                      | M31 (05-2019)                         |
| 4.4.3 | Reports on local seminars / Pilot Area 2<br>(Participatory process) <b>R1 Final</b>                                                                      | RER                      | R1 M19 (05-2018)<br>Fin M28 (02-2019) |
| 4.5.1 | Delta Po Planning Centre/ Pilot Area 3 (Polesine Camerini - 3A)                                                                                          | DELTAPO PARK VENETO      | M31 (05-2019)                         |
| 4.5.2 | Prototype of movable lodging/ Pilot Area 3 (Rosolina Mare - 3B)                                                                                          | DELTAPO PARK VENETO      | M31 (05-2019)                         |
| 4.5.3 | Reports on local seminars / Pilot Area 3<br>(Participatory process) <b>R1 Final</b>                                                                      | DELTAPO PARK VENETO      | R1 M19 (05-2018)<br>Fin M28 (02-2019) |
| 4.6.1 | ECO-cruise port/city tool & Model to measure economic impact of cruising on local destinations                                                           | VALENCIA PORT FOUNDATION | M31 (05-2019)                         |
| 4.6.2 | Reports on local seminars / Pilot Area 4<br>(Participatory process) and Action Plan <b>R1 Final</b>                                                      | VALENCIA PORT FOUNDATION | R1 M19 (05-2018)<br>Fin M28 (02-2019) |

## WP4 deliverables (3/3)

| Deliverable Code | Title                                                                                     | Responsible Partner | Delivery Month                        |
|------------------|-------------------------------------------------------------------------------------------|---------------------|---------------------------------------|
| 4.7.1            | Integrated Study/ Pilot Area 5 (5A and 5B) on coastal risks and sediment management Plan  | HERAULT Dept.       | M31 (05-2019)                         |
| 4.7.2            | Synthesis Map/ Pilot Area 5 (5A and 5B) on local vulnerability and protection measures    | HERAULT Dept.       | M31 (05-2019)                         |
| 4.7.3            | Reports on local seminars / Pilot Area 5 (Participatory process) <b>R1 Final</b>          | HERAULT Dept.       | R1 M19 (05-2018)<br>Fin M28 (02-2019) |
| 4.8.1            | ICZM-MSP plan / Pilot Area 6, for a sustainable tourism-driven development in Kastela bay | RERA-SD             | M31 (05-2019)                         |
| 4.8.2            | Reports on local seminars / Pilot Area 6 (Participatory process) <b>R1 Final</b>          | RERA-SD             | R1 M19 (05-2018)<br>Fin M28 (02-2019) |
| 4.9.1            | Plan for Sustainable Tourism Development/ Pilot Area 7                                    | DUNEA               | M31 (05-2019)                         |
| 4.9.2            | Reports on local seminars / Pilot Area 6 (Participatory process) <b>R1 Final</b>          | DUNEA               | R1 M19 (05-2018)<br>Fin M28 (02-2019) |



## Summary of WP4 2018-19

| Activity\                                                                                                                                     | period                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| <b>Co-design of participatory processes</b> in collaboration with Municipalities and main local actors                                        | <b>Dec 2017 - Feb 2018</b>                                     |
| <b>Trainings of partners pilot area coordinators</b> on the basis of WP3 results analyses and indications                                     | <b>March 2018 (1° step)</b><br><b>September 2018 (2° step)</b> |
| <b>Start up of the participatory processes</b> (workshops/laboratories) for local plans preparation, tools, measures, local investments, etc. | <b>March-April 2018</b>                                        |
| <b>Implementation of «small scale investment»</b>                                                                                             | <b>2018-May2019</b>                                            |
| <b>Completion of the participatory processes</b> (local presentations)                                                                        | <b>February-March 2019</b>                                     |
| <b>Delivery of local plans and tools elaborated</b>                                                                                           | <b>May 2019</b>                                                |

### Next appointment

**Bologna, March 2018 – 4<sup>th</sup> Steering Committee, Training course.**  
**(possible date 8-9 March)**

# THANKS YOU FOR YOUR ATTENTION!

