



REALIZATION IMPROVED PASSENGER TRANSPORT

D.T2.3.5 Pilot implementation	Final report
Season Bus line Lavamünd-Maribor	09 2020





This report was developed by



RRA Koroška d.o.o. (PP8)

Contact: Peter Zajc, MsC Aleš Rupreht RRA Koroška, Meža 10, SI-2370 Dravograd, Slovenia





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1. Description of the pilot action

Cross border region offers considerable amount of existing cycling infrastructure and developed tourism and recreational products. The overview in the figure 1 is limited to the long distance and regional important cycling infrastructure for the "cycling for pleasure (radln mi genuß)" cycling type

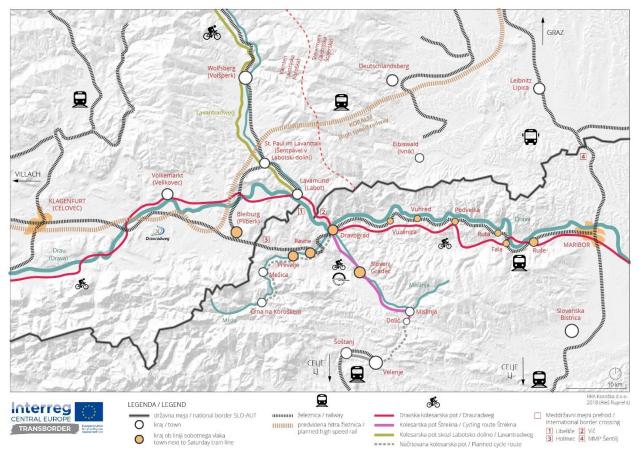


Figure 1: Network of long distance and regional cycling routes in the cross border region (map: Aleš Rupreht)

In the direction west-east through the cross-border region runs the Drava Cycling Route. Long distance cycling route along Drava runs through 4 countries (Italy, Austria, Slovenia, Croatia) and has a total length of about 710 km¹. ADFC (German Cyclist's Association) rated the Drava Cycling Route in Austria with five stars, the highest possible grade for an individual route in Europe, making this route one of only four cycling routes in Europe with the highest grade.



¹ The Drava Cycling Route, https://dravabike.si/en/info/drava-cycling-route



Figure 2: The Drava Cycling Route near the border crossing Vič/Rabenstein (foto: Tomo Jeseničnik, RRA Koroška)

In the direction south to the Drava Cycling Route with crossroad in Dravograd runs Štrekna - the Mislinja Valley Cycling Route². An attractive 24km long cycle route on an abandoned line of a former railway between Otiški Vrh and Gornji Dolič. In the near future it will continue through the picturesque Huda luknja gorge and connect the Koroška region with Velenje. The asphalt-covered trail runs separately from the main road, which means its safety also makes it suitable for young and elderly cyclists.





Figure 3: Štrekna - the Mislinja Valley Cycling Route (foto: Nika Hölcl Praper, RRA Koroška)

In the direction north to the Drava Cycling Route with crossroad in Lavamünd runs 58 km long the River Lavant Cycling Route - Lavantradweg R10³. It connects Lavamünd in the south with Reichenfels in the north. 12km between Wiesenau and Fratschach-St. Gertraud it runs on the state road otherwise as a separate cycling path suitable for families.



Figure 4: The River Lavant Cycling Route - Lavantradweg R10 (foto: Franz Gerdl, RML GmgH)

Cross border bus service was implemented and evaluated within TRANS-BORDERS project in summer seasons 2019 and 2020. It has supported efforts for more sustainable transport for recreation and tourism in peripheral region on one hand. And on the other hand, cross border bus service has enhanced the existing public transport services between TEN-T nodes Maribor and Klagenfurt since it was connected to train service in Slovenia and Austria.

² Štrekna - the Mislinja Valley Cycling Route, http://www.koroska.si/en/activities/cycling-trails/382-Strekna-The-Mislinja-Valley-Cycle-Route

³ https://www.outdooractive.com/de/radtour/lavanttal/lavantradweg-r10/3705977/



The cross-border bus line runs along three well-known cycle routes: Lavant and Drau bike path and along Štrekna, the abandoned railway line Velenje (SI)-Lavamünd (AT). The bus line consists of two segments: Velenje (SI)-Lavamünd (AT) with bus operator Nomago and Lavamünd (AT)-Wolfsberg (AT) with bus operator ÖBB-Postbus GmbH - both buses were equipped with a trailer for bicycles. Both segments followed harmonised timetable with possible transfer from: one bus to another and to train in Dravograd (SI) and St. Paul (AT), with connection to Maribor (SI), and Wolfsberg (AT) or Klagenfurt (AT).



Figure 5: Bus line consists of two segments; Velenje-Lavamünd with bus operator Nomago, Lavamünd-Wolfsberg with bus operator Postbus (map: Verkehrsverbund)

The bus line was running in 2019 from 1 May until 30 September (July-August daily; May, June and September during weekends and national holidays in Slovenia and Austria). On segment Velenje-Lavamünd 1.182 passengers and 967 bicycles were transferred. On segment Lavamünd-Wolfsberg 360 passengers were transferred (no option for counting bicycles was provided by bus operator). Pilot action has been implemented with learning loop again in 2020. Small modifications (minor modification of route and timetable) for the 2020 season were carried out. In 2020 restart was on 1st July instead of 1st May due to covid19 (daily connections July and August, on weekends in September). On segment Velenje-Lavamünd 805 passengers and 651 bicycles were transferred.





2. Results

Results exceeded initial expectations and can be grouped as followed:

- 1 new crossborder bus line
- 1 improvement of TEN-T nodes connection
- 1 new tourism product
- 1 amended by the Government proposed act of law on the national level in Slovenia (amended article 50 of Road Transport Act cross border local/regional public bus service to the next bus station across the state border made possible)
- 3 scientific papers published (1 article + 2 proceedings)
- more than 60 media news in Slovenia and Austria
- 1 new webpage (<u>https://strekna.si</u>)
- 1 new community with more than 4300 followers and growing on social media page Facebook. (<u>https://www.facebook.com/strekna</u>)



Figure 6: Opening cerermony at mobility node in Lavamünd on 29 July 2019 (photo: Verkehrsverbund)









Figure 7: Bus operators Nomago and Post bus with trailors for bicycles at mobility node in Lavamünd and bus station in Slovenj Gradec (photo: RRA Koroška)

3. Evaluation

Figures from 8 to 12 represent evaluation data for segment Velenje-Lavamünd in 2019 and 2020. Figures 13 represent evaluation data for segment Lavamünd-Wolfsberg in 2019. Covid19 pandemic related measures had major impact on operation in 2020. But as it can be seen from figure 9 on segment Velenje-Lavamünd numbers in August and September very already around those from year 2019.

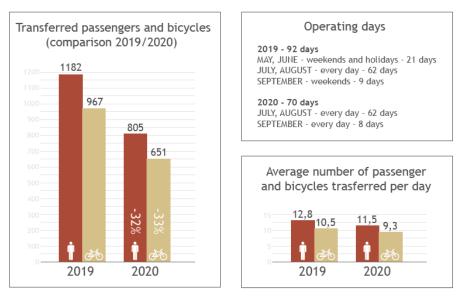


Figure 8: Segment Velenje-Lavamünd - transferred passengers and bicycles in 2019 and 2020





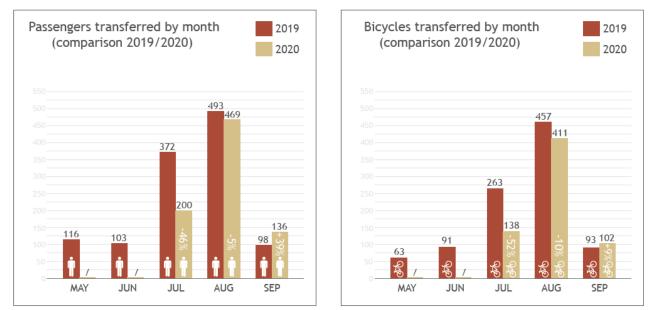


Figure 9: Segment Velenje-Lavamund - transferred passengers and bicycles by month in 2019 and 2020

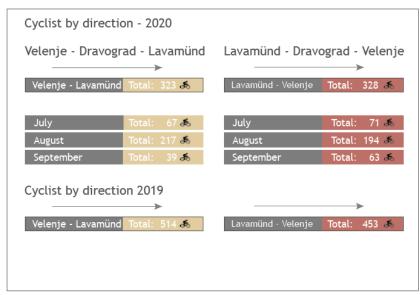


Figure 10: Segment Velenje-Lavamund - transferred bicycles (cyclists) by direction in 2020

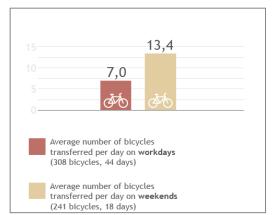
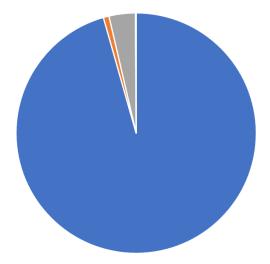


Figure 11: Segment Velenje-Lavamünd - transferred bicycles on workdays and weekends in 2020







■ Adults ■ Children < 4 years ■ Children 4-10 years ■ Adults - companion
Figure 12: Segment Velenje-Lavamünd - share of ticket types in 2019

Month	Nr. of passengers	
May	5	
June	7	
July	120	
August	186	
September Figure 13: Segm	42 nent Lavamünd-Wolfsberg - 1	number of passengers in 201





4. Financing

For the segment Velenje-Lavamünd tripartite cooperation agreement between RRA Koroška, Verkehrsverbund Kärnten GesmbH and bus operator Nomago was signed each year. Contract for year 2020 is in the appendix. Part of the segment in Slovenia (Velenje-Dravograd) was eligible for the state compensation according to Slovenian national rules. Part of the segment between Dravograd and Lavamünd was registered as an international line.

sep.19 avg.19 jul.19 jun.16 maj.19 2019 together	expense (with TAX) 2.353,15 € 7.709,71 € 8.369,41 € 3.993,22 € 3.329,62 €	(with TAX) 1.852,40 € 6.069,08 € 6.588,40 € 3.143,46 € 2.621,08 €	(with TAX) 500,75 € 1.640,63 € 1.781,01 € 849,76 € 708,54 €	(with TAX) 445,85 € 1.931,35 € 1.271,65 € 360,75 € 402,40 €	2.799,00 € 9.641,06 € 9.641,06 € 4.354,00 € 3.732,00 €	31 31 14 12	Nomago - cost per day 311,00 € 311,00 € 311,00 € 311,00 €		4
	1 052 50 0	4 5 3 7 9 9 6	415 70 0	524 50 6	2 400 00 0		211 00 0		Peter: Includes state compensation 89,00 €.
sep.20			,	534,50€	,		311,00€	-	Peter:
avg.20		-	1.987,17€				351,00€		Includes state
jul.20	10.271,00€	8.085,53€	2.185,72€	609,75€	10.881,00€	31	351,00€		compensation 114,00 €.
2020 together	21.562,70€	16.974,36€	4.588,59€	2.687,05€	24.250,00€	70			compensation 114,00 €.

Figure 14: Segment Velenje-Lavamünd - overview of financing

5. Sustainability of results

Within TRANS-BORDERS project article 50 of Road Transport Act in Slovenia was amended - cross border local/regional public bus service to the next bus station across the state border was made possible. Details should be arranged with neighbouring countries. Slovenia is preparing public tender for new concessions in year 2021. There are promising signals cross border bus service Velenje-Lavamünd could be included if relevant decision-making stakeholders in Slovenia and Austria would agree. But this would be relevant for the bus service in year 2022. Solutions for the season 2021 following TRANS-BORDERS project ending are actively sought.

In September 2020 workshop for short and long-term financing model with key national stakeholders from Slovenia and Austria in Ljubljana has been carried out. All present have agreed on TRANS-BORDERS common follow up activities including regular work and search for new projects. In December 2020 project idea for Interreg Slovenia-Austria 2021-2027 activities has started.

Constant lobbying on the regional and state level decision making bodies is carried out in addition. In Slovenia for instance in the framework of the Koroška Regional Council, Ministry of Infrastructure, Slovenian Infrastructure Agency or Common Board Slovenia - Austrian Carinthia.





6. Appendix

Cooperation agreement

1503/20 SAFADIC

RRA KOROŠKA, regionalna razvojna agencija za Koroško regijo, d.o.o., Meža 10, 2370 Dravograd, Slovenia, registration number: 1660616000, VAT ID: SI58273069, represented by Ms Karmen Sonjak, Managing Director (hereinafter: RRA, Contracting Entity);

VKG - Verkehrsverbund Kärnten GesmbH, Bahnhofplatz 5, 9020 Klagenfurt am Wörthersee, Austria, ID nr. 198019 f, REID, AT.198019-97, represented by Christian Heschtera (hereinafter: VKG)

and

NOMAGO, storitve mobilnosti in potovanj, d.o.o., Vošnjakova ulica 3, 1000 Ljubljana, Slovenia, registration number: 5143373000, VAT ID: SI52398790, represented by Mr Sandi Brataševec, CEO, and Mr Miha Tavčar, CFO (hereinafter: Service Provider)

conclude the following

COOPERATION AGREEMENT as part of the TRANS-BORDERS project

Article 1

(Preliminary Observations)

Initially the Parties to the Agreement have determined that:

- RRA Koroška is included in the TRANS-BORDERS project together with eight other institutions from Germany, Poland, Czech Republic, Austria, and Slovenia (hereinafter: Project) which is cofinanced by the European Regional Development Fund as part of the Interreg Central Europe programme, with the Ministry of Infrastructure of the Republic of Slovenia being the associate partner to the project;
- the Project aims to achieve a **pilot improvement of cross-border public transport connections** between the Koroška region in Slovenia and the southern part of the Kärnten region in Austria;
- public transport in Slovenia is regulated by the Road Transport Act (Ur. I. R, št. 6/16, 67/19) which provides that regular public interurban passenger transport services are to be regulated with State concessions;
- the current concessionaire in the Slovenian part of the Labot/Lavamünd--Velenje connection is Nomago d.o.o, while there is no public transport service available in the Austrian part between the Vič border crossing and Labot/Lavamünd;
- the Ministry of Infrastructure of the Republic of Slovenia, the Office of the Carinthian Government, Department 7 (Economy, Tourism, and Mobility), and the Verkehrsverbund Kärnten GesmbH Transport Association from Klagenfurt/Celovec have agreed that the cross-border bus connection can only be established if the service be provided by Nomago d.o.o., which is the current concessionaire in the Slovenian part of the connection;
- the bus connection is divided into two sections, namely:
 - Section 1 from Labot/Lavamünd to Dravograd, registered by Nomago d.o.o. as a regular international connection;

- Section 2 from Dravograd to Velenje as an upgrade to the current (time availability) regular interurban transport service; on this section Nomago has already registered bus line in frame of national public service according to the Slovenian Road transport Act and will receive compensation from the Ministry of Infrastructure.
- on 16 June 2020, the Service Provider submitted an offer for a bus transportation service for the Velenje-Labot/Lavamünd-Velenje route to the Contracting Entity;
- the Parties concluded this Agreement based on the above facts.

Article 2

(Subject of the Agreement)

The subject of the Agreement is bus transportation services provided by the Service Provider on the Velenje–Dravograd–Labot/Lavamünd–Dravograd–Velenje route, while the Contracting Entity and VKG undertake to compensate the Service Provider as agreed for the services provided. The schedule is specified in Table 1 and is an integral part of this Agreement.

Article 3

(Agreement Value)

The price for transportation on the above specified route amounts to €351.00 per day (9.5% VAT included) in the period from 1 July 2020 until 31 August 2020 and €311.00 per day (9.5% VAT included) in the period from 1 September until 27 September 2020.

The difference in the price offered by the Service Provider, namely the difference between the revenue from ticket sales and the public service subsidy, shall be covered by the Contracting Entity with funds from the TRANS-BORDERS project.

VKG and RRA agree to share the costs according to the length of the connection in each country:

- the regular international connection between Labot/Lavamünd and Dravograd accounts for 21.28% of the entire connection;
- the regular interurban connection between Velenje and Dravograd accounts for 78.72% of the entire connection.

The maximum estimated cost per year, taking into account the compensation from Ministry of Infrastructure, is €24.250,00 (VAT included) for the entire connection.

With regard to the above, the maximum estimated cost per year, taking into account the above compensation and VAT, amounts to:

- €5.160,40 (VAT included) for the Austrian partner VKG;
- €19.089,60 (VAT included) for RRA.

Article 4 (Obligations of the Service Provider)

The Service Provider undertakes to:

- perform transport services on the agreed route twice per day, whereas:
 - o in the period from 1 September 2020 to (including) 27 September 2020 services shall only be performed on Saturdays and Sundays;
 - o in the period from 1 July 2020 to (including) 31 August 2020 the service shall be performed every day:
- the schedule is specified in Table 1;
- perform transportation services with a bus that is fit to accommodate 30 passengers and a trailer with the capacity to transport 16 bicycles;
- perform services of the highest professional level (including providing immediate replacement vehicle and trailer in the case of malfunction).

Article 5

(Payment)

The Service Provider shall calculate the amount to be paid monthly based on the monthly record of tickets sold and the number of passengers at bus stops, previously agreed and confirmed by the Contracting Entity.

The Service Provider shall submit the monthly record by the 5th of the month for the previous month. The Contracting Entity shall go through and confirm (and if necessary, adjust it to correspond the Service Provider's records) the records of services performed within three (3) working days. In case the Contracting Entity does not provide direct feedback to the Service Provider, the monthly record is deemed confirmed.

Once the monthly records have been confirmed, the Service Provider shall issue an invoice or request payment to the Contracting Entity and VKG by no later than the 15th of the month for the previous month.

The Contracting Entity and VKG undertake to pay the invoice issued by the Service Provider not later than fourteen (14) days after such invoice has been issued. Payment shall be made to the bank account **IBAN SI56 0224 1001 0318 371** with **NLB d.d**.

In the case of a late payment, the Service Provider may claim statutory default interest.

Article 6 (Agreement Trustees)

The Agreement Trustees are:

- Mr Peter Zajc on behalf of the Contracting Entity;
- Mr Roland Fercher on behalf of VKG, and
- Mr Darko Šafarič on behalf of the Service Provider.

The Agreement Trustee shall oversee the correct, timely, legal, economical, and efficient execution of this Agreement.

Should the Trustee role be assigned to another person in the period of the duration of this Agreement, the Party in question shall notify the other two Parties of such a change in writing. The change of Trustee shall enter into force on the day on which the other Party receives the above notification.

Article 7 (Anti-corruption Clause, Operation Ban)

In the event that someone on behalf of the beneficiary promises, offers, or provides a representative or intermediary of a public authority or organisation with an undue advantage in exchange for being awarded a contract under more favourable conditions, or cessation of due supervision over the implementation of contractual obligations, or any other conduct or cessation which may give rise to damage to public authorities and organisations, or enable an authority representative, intermediary of a public authority or organisation, other contractual party, or its representative or intermediary to obtain undue advantage, this Agreement is considered void.

Should it be established that an operational ban applies to a company with regard to performing services for the Contracting Entity in accordance with Article 35 of the Integrity and Prevention of Corruption Act (Official Gazette of the Republic of Slovenia no. 96/11, 81/2013 Odl.US: U-I-81/11-12), this Agreement is considered void.

Should it be established that the Agreement is void, each contractual party is to return to other parties all financial payments that have been received under this Agreement. The Party that is held accountable for such annulment of the Agreement shall also be liable for the damage incurred by the other Party as a consequence of the said annulment.

Article 8 (Data Protection and Security)

The Contracting Parties shall protect all confidential mutual agreements, data, and documents subject to this Agreement as trade or official secrets and shall not make unauthorised use of them for their own or commercial benefits. In addition, they shall not disclose said elements to third parties which are not involved in providing services in accordance to this Agreement.

Pursuant to the Personal Information Protection Act, the Parties agree not to process any personal data in violation of the provisions of this Act. The Parties shall provide conditions and take measures to protect personal data and prevent possible abuse as defined by the provisions of the above Act.

Article 9 (Dispute Settlement)

This Agreement shall be determined by the law of the Republic of Slovenia.

The Contracting Parties shall perform observing the principles of due diligence, undertaking everything necessary in order to execute this Agreement. They shall settle all possible disputes amicably. If this proves impossible, they agree that the dispute shall be resolved by the competent court in Ljubljana.

Article 10

(Agreement Amendments)

All amendments and additions to the Agreement shall be concluded by the Parties before its termination in the form of a written annex.

Article 11 (Agreement Validity)

This Agreement enters into force from the day it is signed by all Contracting Parties and shall apply until all contractual obligations are fulfilled.

Should any provision of this Agreement be established to be invalid or established as such with legally binding effect, or could not be fulfilled, the remaining provisions of the Agreement shall remain valid, provided that they may remain valid without the invalid provisions. In this case, the Parties agree to change such provision in accordance with the principles of good faith and fair dealing by concluding an annex to this Agreement, so that the new provision shall be as close to the previous one as possible.

The Agreement is drawn up in three (3) copies of which each Party shall receive one (1). All signed copies are treated as original documents.

Appendices: Table 1: Schedule 2020

In Ljubljana, 25.6.20 In Dravograd, 25.6.62 Service Provider: Contracting Entity: Nomago storitve mobilnosti in potovanj d.o.o. RRA Korošką d.o.o. RRAKOROŠKA Mr Sandi Bratasevec, CEO Ms Karmen Sonjak, Managing Directo Mr Miha Tavčar n NOMAGO and an HV-2 VERKEHRSVERBUND In Klagenfurt/Celovec, KÅRNTEN GMBH VKG - Verkehrsverbund Kärnten GesmbH 25.C - 2022 BUND KÄRNTEN GMBH Christ n Wörthersee ax: DW 30



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Pamoto Fanzat	10:05	17:45	0843	16:28	
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SI Grades Murko	10:08	17/48	89-40	16:25	
\$1 Gradet:	10:11	17:51	08.37	16:22	
Zetoper	10.14	17,54	08.34	16:19	
Senantino pri SI Gradicu	10.16	17:56	08:32	16:17	
Tomaška ves lipe	10:18	17:58	08:30	16:15	
Tomalika vas	10:19	17:59	08-29	16:14	
Tumilita viai	10,21	18.01	08:27	16:12	
Dovie Lowenc	10:23	16.03	08:25	16:10	
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Zoordia Huddi Lukryp	10:35	18:15	OE:13	15:50	
Pata/Vel Lampret	10.37	18:17	08:11	15:56	
Peter/vel	10.39	18:19	08:09	15:54	
Palan Val. Kavad	1041	18:21	08:07	15:52	
Twobeldko	10:43	1823	08:05	15:50	
Salo/Vel.	10.44	18:24	08.04	15:49	
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Between 1 and 30 Suptember 2019, the bas operates only on Seturity's and Sundays.

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