



WOJEWÓDZKI FUNDUSZ
OCHRONY ŚRODOWISKA
I GOSPODARKI WODNEJ
W SZCZECINIE

Financing pro-environmental investments from the funds of the Voivodship Fund for Environmental Protection and Water Management in Szczecin

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Proposals
WFOŚiGW in Szczecin

Szczecin 18.10.2018 r.



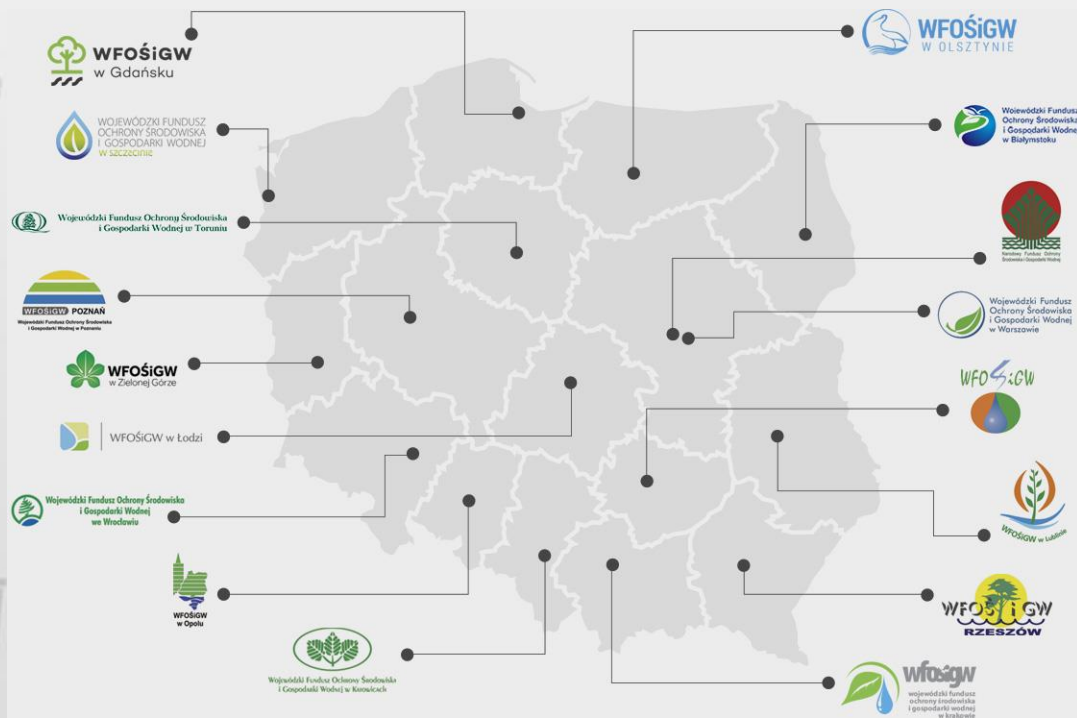
25 YEARS in BUSINESS

The Provincial Fund for Environmental Protection and Water Management in Szczecin is working from 1993 year. He was appointed on the basis of the provisions of the Act of 31 January 1980. on the protection and shaping the environment.



25 YEARS in BUSINESS

In our country since 25 years works unique in Europe and the world environmental protection financing system, which is an important part of the 16 Provincial funds, cooperating with the National Fund for environmental protection and water management



LAT 25

25 YEARS in BUSINESS

The origins of the functioning of the Provincial Funds coincided with a difficult period to fix perennial neglect environmental protection after the people's Republic of Poland. In the late 70 's and 80 's, Poland was one of the most polluted countries of Europe. Almost half of the cities in Poland, including all the major urban centres, in General did not have a waste water treatment plant.



LAT 25

What we have
done so far ...



25 YEARS in BUSINESS

More than 41 billion zlotys to 166 thousand tasks m.in.
on the fight against smog and low emission, solar
installation, construction of sewers and sewage
treatment plants, it is possible the balance of 25-year
activity of the Provincial Funds for environmental
protection and water management



LAT
25

25 YEARS in BUSINESS

Financial aid funds, use m.in. local governments, businesses, non-governmental organisations or State budgetary entities. The ecological Funds to support sustainable economic development and create "green" jobs, and of the effects of ekoinwestycji millions of Poles.



25 YEARS in BUSINESS

In our country since 25 years works unique in Europe and the world environmental protection financing system, which is an important part of the 16 Provincial funds, cooperating with the National Fund for environmental protection and water management



SYSTEM FINANSOWANIA
OCHRONY ŚRODOWISKA
W POLSCE

LAT
25

25 YEARS in BUSINESS

Facts and figures about expenditure incurred by 25 years of WFOŚiGW activities on a national scale:

- ok. 41 billion zlotys-total expenditure on green investment and protecting the environment
- more than 166 thousand-number of funded tasks
- over 31 billion dollars-the total value of EU funded tasks supported by Provincial Funding



25 YEARS in BUSINESS

Facts and figures-examples of the effects of 25 years of WFOŚiGW activities on a national scale:

- close to 10 million tons of carbon dioxide emissions-reduction
- more than 190 thousand-number of installed solar collectors and photovoltaic • more than 0.5 thousand MW- installed capacity in renewable energy sources
- ca. 100 thousand kilometers-length built network plumbing could three times globe 2.5 times
- ca. three thousand is the number of built and upgraded municipal wastewater treatment plant that is, most of the existing 3253 such establishments in Poland.



LAT
25

25 YEARS in BUSINESS

An important date in the history of the Funds is the year 2004, in which Poland entered the European Union. The national money with the WFOŚiGW allowed for better use of the European billion. The funds provide loans to beneficiaries to prepare documentation on the liquidity or own contribution, and without it, there was no question of EU support for the acquisition. The total value of the tasks from the m.in. PHARE, SAPARD, ISPA, IRDP and Cohesion Fund supported by Provincial Funds amounted to over 31 billion EUR.



THE SCOPE OF ACTIVITIES OF THE FUND

The financial activity of the provincial Fund for environmental protection and water management in Szczecin focuses on supporting projects in the field of:

- water protection and water management,
- protection of the atmosphere,
- land protection,
- nature conservation,
- environmental education,
- preventive health care,
- prevention and elimination of major accidents and their consequences,
- environmental monitoring.



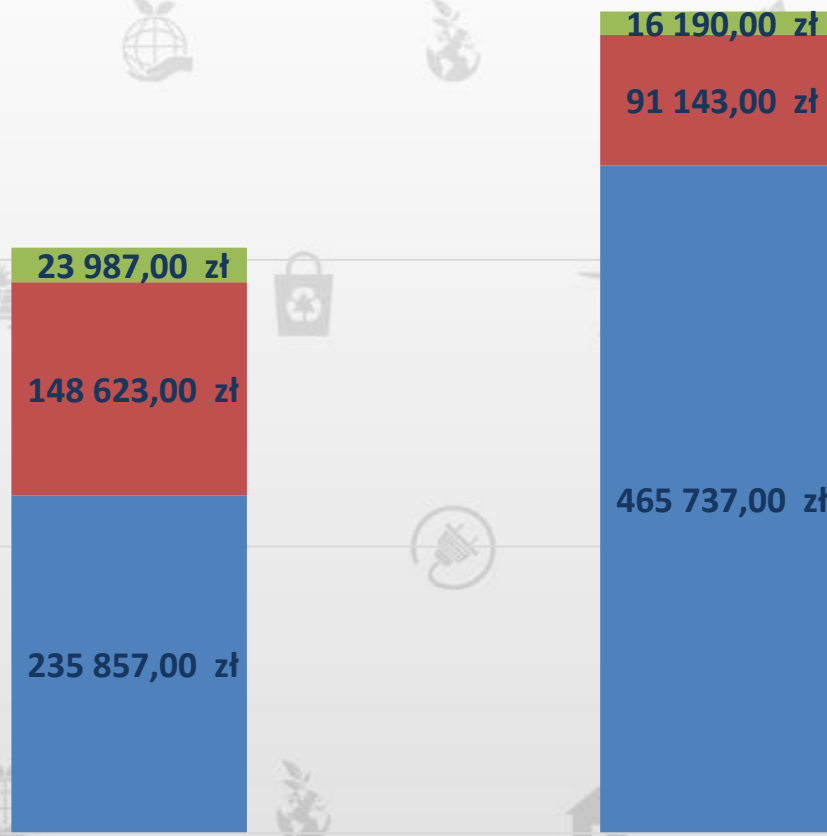
Our budget in the last 10 years

600 000,00 zł

400 000,00 zł

200 000,00 zł

- zł



2008

2017 plan

The Operational Programme Infrastructure and Environment 2007-2013

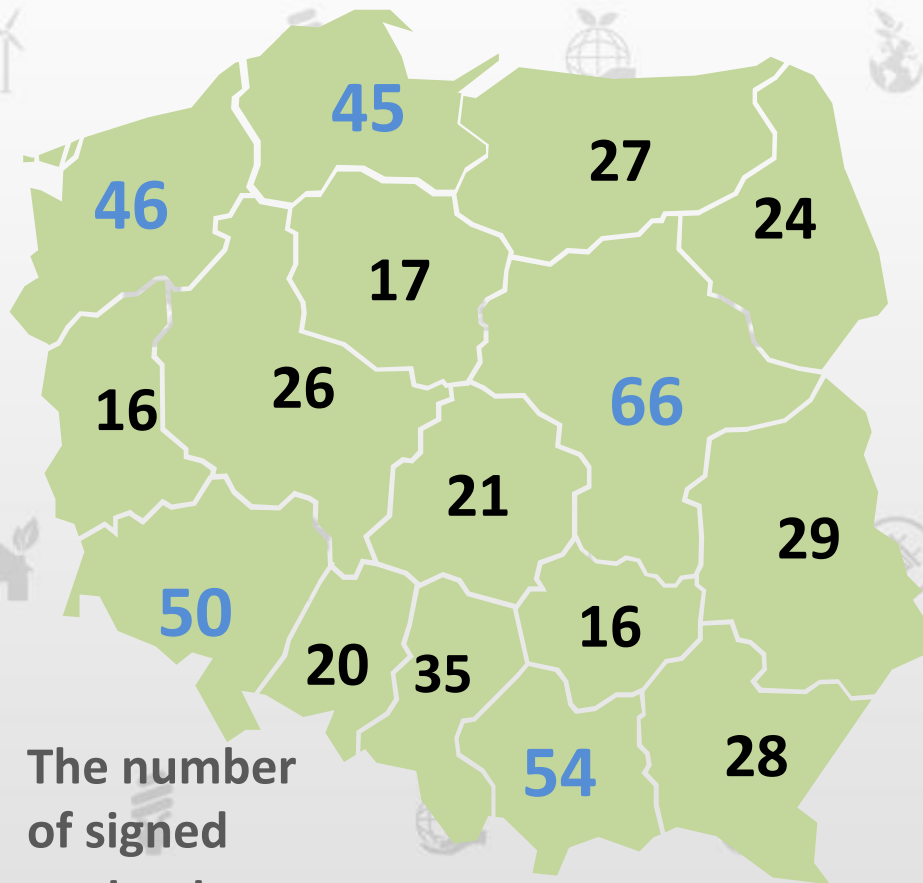
Under an agreement with the Minister of the environment on 25 June 2007, the provincial Fund for environmental protection and water management in Szczecin as the implementing Institutions POIiŚ for priority axes:

I-ECONOMY water and wastewater management, II- WASTE MANAGEMENT AND PROTECTION OF THE EARTH'S SURFACE.

Priorities I and II were implemented under the following POIiŚ:

- 1.1. Plantweb in agglomerations of more than 15 thousand. RLM, activity
- 2.1. Comprehensive project economic waste with emphasis on hazardous waste Activity
- 2.2. Restore degraded areas of natural value and the protection of the banks.

The Operational Programme Infrastructure and Environment 2007-2013



From 2007 onwards, Provincial Funds for environmental protection and water management have concluded together under the POIiŚ 2007-2013:

518 contracts

more than 6.3 billion

The Operational Programme Infrastructure and Environment 2007-2013-the value of the contracts signed by the individual funds

WFOŚiGW w:	Liczba podpisanych umów	Koszt całkowity [zł]	Dofinansowanie z UE [zł]
Białymstoku	24	361 062 417,65	189 256 088,11
Gdańsku	45	1 089 739 390,31	632 389 220,76
Katowicach	35	929 201 104,24	513 492 020,88
Kielcach	16	660 884 930,16	358 689 200,09
Krakowie	54	1 752 859 317,69	960 289 353,89
Lublinie	29	492 821 411,13	259 599 241,80
Łodzi	21	423 000 000,00	244 693 780,40
Olsztynie	27	859 796 705,67	419 124 362,04
Opolu	20	393 454 728,71	197 221 450,66
Poznaniu	26	856 026 404,96	390 771 181,71
Rzeszowie	28	338 517 611,50	175 506 151,57
Szczecinie	46	916 516 125,54	606 332 547,80
Toruniu	17	284 444 304,18	149 448 965,32
Warszawie	66	1 012 227 266,00	545 556 119,00
Wrocławiu	50	922 390 534,33	449 660 162,80
Zielonej Górze	16	443 539 204,51	219 703 599,92
SUMMARY	518	11 741 963 998,02	6 315 146 054,42

The operational programme infrastructure and environment 2007-2013 – the impact of the implementation of the West Pomeranian

1. Retrofitting 9 wastewater: Trzebiatów, Pobierowo, Barlinek, Archdiocese, stargard, Draheim, Łobzie, Kamień Pomorski and Kołobrzeg;
2. Construction of over 245 km of new sewer system, including the rainy season;
3. Retrofitting 32.64 km sewer system;
4. Construction of 41.72 km of new water supply network;
5. Retrofitting 35.23 km water supply network;
6. Cover 28 km of coastline of the Baltic Sea.



Current financing offer



Spending of the resources of the Fund shall be based on:

„Rules of the financial assistance from the resources of the Provincial Fund for environmental protection and water management in Szczecin.”



ENVIRONMENTAL EDUCATION 2018

Beneficiary:

local government, non-governmental organizations, organizational units, State forests, universities, etc.

Form of grants:

grant and/or loan in accordance with the rules of the recruitment of up to 100% of eligible costs.

Funding level:

- grant to 50% of eligible costs for investment projects,
- grant to 75% of eligible costs for the non investments projects,
- to 100% of eligible costs in the case of a loan

Programme budget: 2.000 thousand PLN

Call announced January 4, 2018 and 31.07.2018 r.



What may be the subject of a project, EE:

- educational workshops, publications, and broadcasts on the subject of organic,
- courses, training, postgraduate studies,
- seminars, conferences and symposiums,
- Programs and educational campaigns and information,
- nature trails and the Chamber of Commerce,
- construction and equipment environmental education centres,
- contests to promote environmental knowledge about the range of the over local,
- other projects which bring ecological effects.

NATURE CONSERVATION in 2018

Beneficiary:

local government, non-governmental organizations, organizational units, State forests, universities, etc.

Form of grants:

grant and/or loan in accordance with the rules of the recruitment of up to 100% of eligible costs.

Funding level:

- grant to 50% of eligible costs for investment projects,
- the grant to 75% of eligible costs for the projects noninvestment,
- 100% of the eligible costs in the case of loans

Programme budget: 500 000. PLN

Recruitment announced January 4, 2018 and 31.07.2018 r.



What can be the subject of the project:

- support the implementation of the active programs for the conservation of nature,
- promotion of nature protection tasks performed by the nature protection service of West Pomeranian,
- restitution and reintrodukcion species of valuable and endangered,
- protection under Natura 2000,
- supporting nature conservation services jobs from the West Pomeranian,
- other projects which bring ecological effects.

BORSCH SOSNOWSKI 2018

Beneficiary:

Government entities (municipalities, counties) and a unit of the public finance sector of West Pomeranian

Form of grants:

grant and/or loan in accordance with the rules of the recruitment of up to 75% of eligible costs in the form of grants and to 100% in the form of a loan.

Programme budget: 450 thousand. PLN

Recruitment announced January 4, 2018 r. Recruitment announced January 4, 2018 and 31.07.2018 r.



BORSCH SOSNOWSKI 2018

The type of projects:

Implementation of programs to remove borsch Sosnowski from the West Pomeranian in accordance with established programs, with the possibility of funding:

- cost of services related to the exercise of the liquidation procedures borsch Sosnowski,
- purchase of chemicals for implementation, expenditure on the purchase of direct protection, and security of the place of execution of the work,
- cost of implementation, informing residents of prevention.



RECONSTRUCTION of the BEE POPULATION-PILOT 2018

Beneficiary: the owners of the bee families with legal personality, universities, institutes, research units, agencies of the State forests, national parks, nature parks and their teams, non-governmental organizations, religious and Church organisations.

Form of grants: grant and/or loan in accordance with the rules of the recruitment of up to 75% of eligible costs in the form of grants and to 100% in the form of a loan.

Type of projects: measures to increase bee population, raising the level of knowledge of the inhabitants of the region, the Organization of campaigns and educational programmes revitalization of existing or establishment of new plantings melliferous plants.

The programme budget: 500 thousand. PLN

Recruitment announced January 4, 2018.

**RECRUITMENT COMPLETED 30.03.2018 – an APPLICATION HAS BEEN RECEIVED
8 APPLICATIONS**



HELP RETURN in 2018 YEAR

Beneficiary:

All entities performing tasks for environmental protection with the exception of natural persons

Form of grants: the loan to 100% of eligible costs, loan term up to 15 years, the interest rate of 2% per year, the remission of up to 20% in the case of JST and 10% in the case of entrepreneurs, but not more than 500 thousand PLN.

Form of security: Bill of Exchange, bank guarantee, mortgage, real estate, credit, guarantee, pledge registration

The programme budget: in the year 2018- 90 milion PLN



HELP RETURN in 2018 YEAR

Type of projects:

projects and tasks in the field of environmental protection with defined physical and environmental effects, including:

- comprehensive thermal modernization public buildings,
- installation of renewable energy sources,
- replacement of the LED lighting,
- purchase of electric vehicles etc.

Redemption for jst and beneficiaries indicated in § 17 Rules:

Percentage of remission is determined as follows:

- 1) the task was performed in accordance with the technical requirements-up to 10%,
- 2) settlement payments of the individual tranches of the loan and the substantive settlement came in accordance with the contractual terms-up to 5%,
- 3) repayments and interest be consecutive without delay-to 5%



HELP RETURN in 2018 YEAR

Redemption for the other beneficiaries:

The amount of remission in the case of loans for other beneficiaries, may not be more than 10% of the paid loans and may not be more than 0.5 milion PLN.

Percentage of remission is determined as follows:

- 1) the task was performed in accordance with the technical requirements-up to 4%,
- 2) the settlement of individual instalments loans and settlement of the substantive is in accordance with the contractual terms-up to 3%,
- 3) interest and repayments occur without delay-to 3%



Priority programme „Czyste Powietrze”

**CZYS
TE
POWIETRZE**

**The purpose
of the
program**

Improving energy efficiency reduce/avoid emissions of air pollutants from single family residential buildings, belonging to natural persons.

Budget

103 bilions PLN

Form of grants

- Grant
- Loan

Call for proposals is run in continuous mode

**Call for applications
from 19.09.2018.
www.wfos.szczecin.pl**

Priority program „Czyste Powietrze”

**CZYSTE
POWIETRZE**



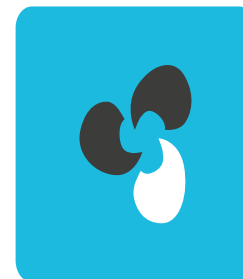
Stalarka okienna
i drzwiowa



Ściany zewnętrzne oraz wewnętrzne,
oddzielające pomieszczenia ogrzewane
od nieogrzewanych



Centralne ogrzewanie
i ciepła woda użytkowa



Wentylacja mechaniczna
z odzyskiem ciepła



Strop nad
nieogrzewaną piwnicą,
podłoga na gruncie



Dach lub strop



OZE: mikroinstalacje
fotowoltaiczne
i kolektory słoneczne



Źródła ciepła

Conditions of funding – financial aspects

CZYSTE
POWIETRZE

- The period within which may be incurred eligible costs: from 01.01.2018 to 30.06.2029,
- Maximum eligible costs, from which it is calculated the subsidy-53 thousand.
- Minimum value of the eligible costs of the project-7 thousand.
- Interest rate variables of the loan – not more than 3 m WIBOR + 70 basis points but not less than 2% per year Planned period of loan: up to 15 years

Types of projects for existing buildings

**CZyste
Powietrze**

	Building permit issued to 15.12.2002 "		Building permit issued after 15.12.2002 "r.	
	the heat source is old,	the heat source is a new,	the heat source is old, that do not	the heat source is a new,
Replacing a heat source on fulfilling the terms of the program together with	X		X	
Thermal insulation of the external walls and internal building separating the space heated from the outside environment	X	X	X	
Replacement of external joinery	X	X	X	
Assembly or modernization of internal central heating and domestic hot water	X	X	X	
Use the installation of renewable energy sources: solar collectors; mikroinstallation PV	X	X	X	X
Installation of mechanical ventilation with heat recovery	X	X	X	

The intensity of the funding

**CZyste
Powietrze**

Group	The amount of the monthly income per person in PLN	Grant	The loan	
			In addition to the value of the contribution	other eligible costs
I	do 600	do 90%	do 10%	do 100%
II	601 - 800	do 80%	do 20%	do 100%
III	801 - 1 000	do 70%	do 30%	do 100%
IV	1 001 - 1 200	do 60%	do 40%	do 100%
V	1 201 - 1 400	do 50%	do 50%	do 100%
VI	1 401 - 1 600	do 40%	do 60%	do 100%
VII	up to 1 600	do 30%*	do 70%	do 100%

1. The cost of micro-installation of photovoltaic and solar collectors may be funded at 100% only in the form of a loan.
2. The intensity of the subsidy funding is determined on the basis of the average monthly income per person in the household of the applicant.

LOANS TO INDIVIDUALS

Objective:

The objective of the programme is to reduce or avoid emissions into the atmosphere, water and soil of harmful gases, dust and pollution. The result of the implementation of the programme will be to improve the State of local air, water and soil in the West Pomeranian Voivodeship.

Beneficiary:

To borrowing are eligible natural persons having the right to dispose of the residential building, residential building under construction or residential premises in apartment building (the deed) as well as a residential tenant of the premises of municipal located in the West Pomeranian Voivodeship.



LOANS TO INDIVIDUALS

The budget for the programme:

Call for proposals in the programme is continuous and takes from 15 October 2018 to June 28, 2019, or out of funds. The Fund reserves the right to early termination of recruitment.

The allocation in is 10 000 000 zł.

The principle of debt relief: at the request of the beneficiary, the Fund may agree to write off part of the loan of up to **30% of the value of the granted funding.**



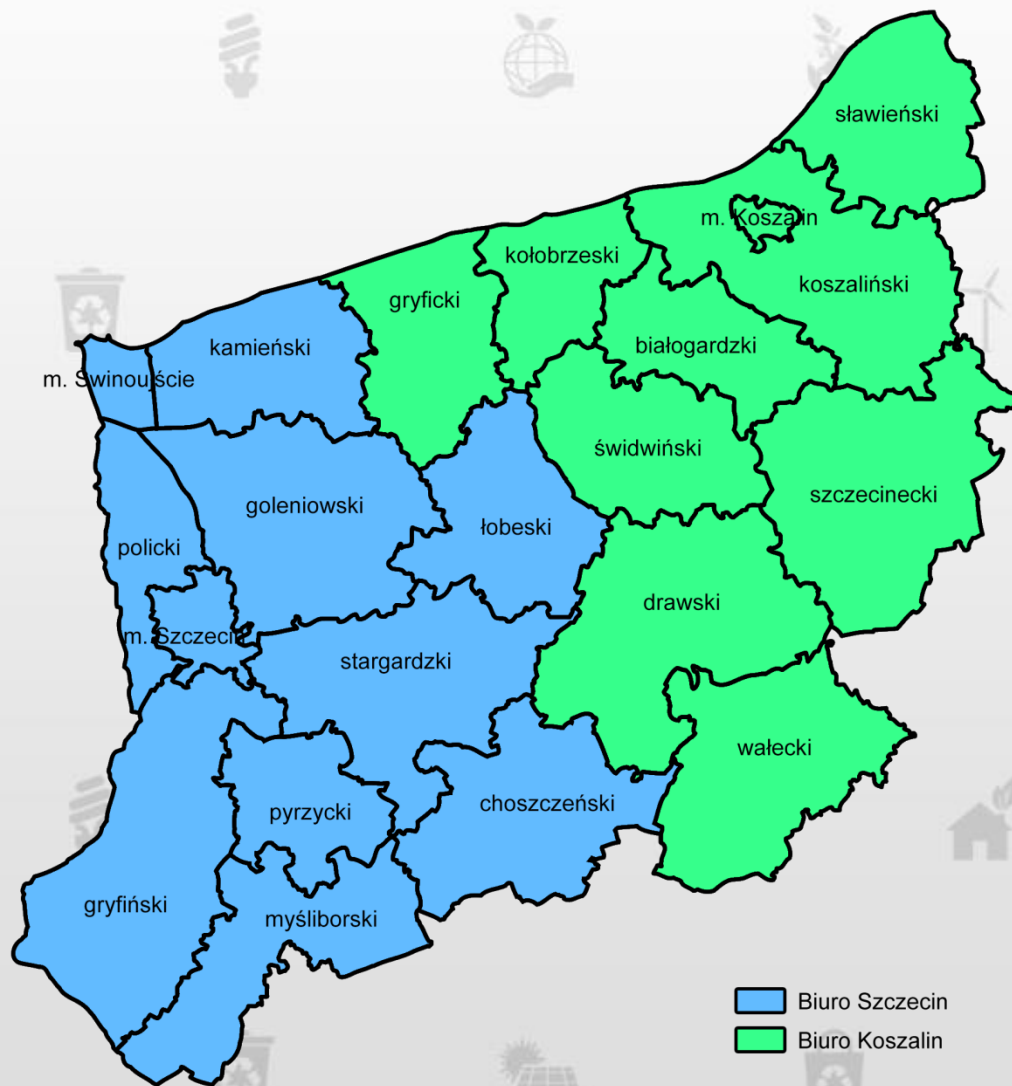
LOANS TO INDIVIDUALS

The type of projects:

- line A1-reduction of emissions into the atmosphere of harmful gases and dust and to increase energy efficiency through the construction, reconstruction and modernization of individual heat sources and the use of renewable energy sources for the production of heat or/ and cold, with the exception of tasks that shall be eligible for funding under the program "clean air".
- A2 line-reducing emissions into the atmosphere of harmful gases and dust and to increase energy efficiency through the use of renewable energy sources to electricity production with the exception of tasks that shall be eligible for funding part of the "clean air".
- A3 line-reducing emissions into the atmosphere of harmful gases and dust by buying electric vehicles (funding amount to 150 000 PLN gross).
- A4 line-reducing negative impacts on the State of the air and the health of the inhabitants of asbestos roofing and other materials made of asbestos through their disposal.
- A5 line-reducing emissions into the atmosphere of harmful gases and dust and to increase the energy efficiency of residential buildings through comprehensive action termomodernizacyjnej with the exception of tasks that shall be eligible for funding under The "Clean Air".
- line B1-jobs investment consisting of: reducing the entry of pollutants into water and soil, and to protect the health of residents by building, reconstruction and modernization of individual connections.
- line B2-investment Tasks involving the arrest and storing rainwater.



Assessment of applications



Biuro WFOŚiGW w Szczecinie



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Biuro WFOŚiGW w Szczecinie

New headquarters in Koszalin



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Thank you for your attention

