



## **TUSCANY ACTION PLAN**







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## **SUMMARY**

The Action Plan in a nutshell	3
PART I – GENERAL INFORMATION	4
PART II – POLICY CONTEXT	5
PART III – DETAILS OF THE PLANNED ACTIONS	7
SUMMARY LIST	7
1.1 The background	7
1.2 Actions	8
ACTION 1	11
ACTION N. 2	16
ACTION N. 3	21
ACTION N. 4	26
Sub-Action n. 4.A	26
Sub-Action n. 4.B	32
ACTION N. 5	37
CONSIDERATIONS ON ACTIVITY INTERCONNECTION AND ON "DRIVING" ACTIVITIES	42
PART IV	43
A. PROCEDURES TO EFFECTIVELY MONITOR THE ACTION PLAN IMPLEMENTATION	43
B. RISK ASSESSMENT	44
THIS ACTION PLAN WILL BE IMPLEMENTED AND MONITORED BY:	45
ALL. 1 - 5 ACTION SUMMARY WITH MAIN INFORMATION	46
ALL. 2 - ACTION 2- SUB-ACTION 2.1 – PILOT ACTION IN "SILENCE AREAS"	48
(PROPOSAL APPROVED BY INTERREG FUROPE MANAGING AUTHORITY ON 25 FEBRUARY 2021 - REFER)	48







#### The Action Plan in a nutshell

The Tuscan Action Plan has been formulated as the final activity carried out by Livorno Province (Lead partner) and Tuscany Region (partner n. 2) during Phase 1 of the European cooperation project "Thematic Trail Trigger – ThreeT", co-funded by the INTERREG EUROPE Programme.

ThreeT aims to improve the performance of 8 policy instruments to protect and enhance natural and cultural heritage by creating thematic trails or improving existing ones, making them accessible to all through green transport modes and readily available information.

The ultimate goal is to maximise the eco-tourism potential of heritage sites. The partners share the challenge that the sustainable accessibility of such places is limited by the lack of both open physical connections to sustainable transport modes and adequate information to ensure the visibility and enjoyment of the places. This adversely affects strategies for sustainable development of regional economies 'place-based', as the potential of such places and associated assets and resources is not used effectively.

To address this challenge, valuable experiences of the partners were shared and analysed jointly. More than 20 of the 45 documented good practices were valorised through study visits and mentoring sessions and adapted to the specific needs of each partner for replication, some of which were published in the Policy Learning Platform of the Interreg Europe Programme. Finally, the acquisition of these experiences allowed the elaboration of 8 regional Action Plans, among which the present Plan for Tuscany and, in particular, for the provincial territory of Livorno,

For the formulation of the Action Plan, the project privileged a bottom-up approach with the involvement of key stakeholders in all project activities.

The 5 Actions planned for the Tuscan territory concern the following:

- 1. Itinerary connecting historic rural villages, grouped in an archipelago or constellation model
- 2. Itinerary linking thermal and wellness resorts, including the theme of Silence
- 3. Itinerary linked to eno-gastronomy
- 4.A Intermodal connection of the "cycle feeder routes" with the Tyrrhenian Cycle Route
- 4.B Transversal involvement of services and other support points to the Tyrrhenian Cycle Route
- 5 Implementation of a digital hub at provincial level

for a total estimated value of € 1.940.880, to be implemented indicatively over a five-year period starting in June 2021.

It is expected that the contribution of key stakeholders - through the implementation of the 24 activities included in the 5 actions of the Plan - can act as a strong multiplying lever of opportunities and resources for the sharing of benefits and territorial cohesion by local communities. The stakeholder groups - coordinated respectively by three Municipalities for Actions 1-2-3, Tuscany Region (Action 4) and the Province of Livorno (Action 5) - thus constitute a permanent forum to guarantee a durable socioeconomic and environmental impact on the project issues and the implementation of the corresponding planned activities.









#### Part I - General information

#### Project:

Thematic Trail Trigger (ThreeT)

#### Partner organisation:

Livorno Province (Lead Partner)

#### Other partner organisations involved:

Tuscany Region (PP2)

S.A.P.E. (Servizio Associato Politiche Europee – Associated Service for European Policies), coordinated by Livorno Province

#### **Country:**

Italy

#### **NUTS2** region:

Tuscany

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### Part II - Policy context

The Action Plan aims to impact:	Χ	Investment for Growth and Jobs programme
		(R.O.P. CREO 2021-2027)
		European Territorial Cooperation programme
		Other regional development policy instrument

#### Name of the policy instrument addressed:

# **AA) REGIONAL STRATEGIC FRAMEWORK FOR SUSTAINABLE AND EQUITABLE DEVELOPMENT** Community programming cycle 2021 – 2027 (to be supplemented by R.O.P. CREO) (November 2019)

Among the elements in continuity with the 2014-2020 programming period, the 2021-2027 Regional Strategic Framework confirms for the ERDF a relevant focus on

- research, innovation and digitalisation, through the implementation of the Smart Specialisation
   Strategy (S3)
- sustainability, with a particular focus on green infrastructure, ecological and digital transition and the circular economy
- sustainable urban mobility, with the development of cycling and walking routes and infrastructure to support inter-modality
- territorial inclusion and cohesion, pursued through integrated territorial strategies in urban areas and support for inland, rural and coastal areas.

The Regional Operational Programme provides for a strategic architecture that leverages on on the following guidelines (in bold the Objectives of relevance):

- Strategic Directive n.1 Research, innovation and smart growth;
- Strategic Director n.2 Sustainability and ecological transition

#### In particular:

"0.b7) Strengthening the biodiversity, green infrastructure in the urban environment and reduce Pollution

#### - Strategic Director n.3 - Regional Infrastructures

#### In particular:

c4) Promoting sustainable multimodal urban mobility".

#### - Strategic Director n.4 - Local development and territorial cohesion

#### In particular:

- "e1) Promoting integrated social, economic and environmental development, heritage cultural and safety in urban areas".
- "e2) Promoting integrated social, economic and environmental development at local level, cultural heritage and security, including for rural and coastal areas, among others through participatory local development initiatives".

#### Present status of the policy instrument

Approved by the Tuscany Regional Council on 3 February 2020. R.O.P. CREO is now under preparation.









#### Additional references for funding:

#### BB) NEXT GENERATION EU (Recovery & Resilience Fund)

- Guidelines for the definition of National Plan of Recovery and Resilience #nextgenerationitalia (9 September 2020)
- 92 intervention proposals made at inter-communal level were included in the "P.N.R.R. Livorno Dossier" dated January 2021. The Dossier, presented to the National Government, also includes the Actions and Activities described in the present Action Plan (Action 5 is part of SAPE Intervention n. 1; the other 4 Actions were included in SAPE Intervention n. 2).

#### CC) ITALY-FRANCE MARITIME 2021-2027

- DD) EUKI (Sustainable Energy) 5th Call from GZI (DE)-HINGE proposal
- **EE)** National, Regional Provincial and Municipal Funding. Contribution from private operators.









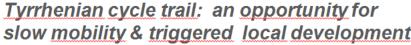
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## Part III - Details of the planned actions

#### **SUMMARY LIST**

#### 1.1 The background

The Tyrrhenian Bike Trail (TC) is recognised by the two partners (LP&PP2) and their stakeholders as the established leading theme for Tuscan Action Plan.



- Cycle trail included in the national system of tourist cycle routes: Tuscany (Lead Partner) - Liguria -Latium
- Length: 874.5 km from Ventimiglia to Rome
- Intermodal connections: 174.1 km
- In Tuscany: 30 municipalities and 5 provinces (about 387 km) + Elba Island
- Crosses two regional parks
- Is connected to ports and stations

**Key words:** Tourism and sustainable mobility, cultural and naturalistic trails, shared governance



n. 7 Study Visits attended in the period April 2019 - January 2020 allowed the two partners' staff and stakeholders to get an initial on-site acquaintance with the GP experiences documented by other partners. Final results were presented in various Stakeholder meetings including the one on 20 February 2020 where an initial list of GP of potential interest were identified. This selection took into account the partners' workshop in Tenerife in the final day of Study Visit n.8, where the most relevant GPs were earmarked.

Once the 5 thematic working groups were established and the sub-theme guiding each Action was formulated, the task of correlating the GPs identified to the potential Actions was thus facilitated. This resulted into a set of GPs referenced to each of the proposed 5 Actions outlined in the Table hereunder.









N.	Action	Coordinator	<ul> <li>Good practices of interest</li> </ul>
1	An itinerary linking historic rural villages grouped in an archipelago or constellation pattern	Bibbona Municipality	<ul> <li>Tourist Passport/ Constellation (PL)</li> <li>Industrial heritage management: the thematic route of the TeH2O Water, Industry and Crafts Trail (PL)</li> </ul>
2	Itinerary linking spa and wellness resorts, including the theme of Silence linked to wellness	Campiglia Marittima Municipality	<ul> <li>Sauna Region of the world (FI)</li> <li>Sam the Squirrel (HU)</li> <li>*Meijän polku (our path) (FI)</li> <li>Anaga "sensorial" trail (SP)</li> <li>Silence as touristic driver</li> </ul>
3	Itinerary on «eno-gastronomy»	Castagneto Carducci Municipality	<ul> <li>The network of hiking and biking trails in Transylvanian Highlands (RO)</li> <li>Dingli Heritage Trail (MT)</li> </ul>
4	Connection of the intermodal     "feeder cycle routes" with the     Tyrrhenian cycle trail TC).     Cross-cutting involvement of     services and other support     points to TC	Tuscany Region	<ul> <li>Eurovelo 13 - Iron Curtain cycle trail (HU)</li> <li>River Lahn Trails (Hiking, Cycling, Water hiking) (DE)</li> <li>Volcano bike trail + Vogelsberg volcano express (bus) (DE)</li> <li>TITSA GPs (all)</li> </ul>
5	Realization of the provincial digital hub	Livorno province	<ul> <li>Cultural digital mapping (MT)</li> <li>Eurovelo 13 - Iron Curtain cycle trail (HU)</li> <li>St. Martin Route (HU)</li> <li>Big Data (ES)</li> </ul>

The list of GPs earmarked per Action has facilitated their detailed appraisal by LP & PP2 and their stakeholders, during the 6 Tutoring Sessions between 2 July and 11 November 2020.

#### Justification for acquisition/adaptation

All GPs earmarked contain innovative features and approaches relevant to the theme of each Action; transferability and sustainable aspects have been analysed and selected GPs have been found applicable/adaptable to the Tuscan context. They are also coherent with the regional policy regarding tourism enhancement in Tuscany.

More details on the individual GPs of interest are provided in each Action Sheet.

#### 1.2 Actions

The Tyrrhenian Bike Trail (TC) is recognised by the two partners (LP&PP2) and their stakeholders as the established leading theme for Tuscan Action Plan. TS is being supported in its implementation by the following:

- National funds cover the design and implementation of the Tyrrhenian Bike Trail (TC) infrastructure.
- **PRIIM** (Integrated Regional Infrastructure and Mobility Plan), approved by D.C.R. n.18 of 12/02/2014 defines, in accordance with the objectives set forth in art. 2 of LR 27/2012, the









regional cycling network. This network, represented in the summary map c.9 "Infrastructural interventions: sustainable mobility" and updated annually as part of the annual monitoring of the PRIIM, provided for by Regional Law 55/2011 establishing the Plan and by Regional Law 1/2015 on planning, is identified by the map of bicycle path interventions of regional interest updated with GR Decision no. 28 of 27/7/2020, found in the PRIIM 2020 Monitoring Document, available at http://www.regione.toscana.it/-/monitoraggio-del-priim. It includes the route of the Ciclovia Tirrenica.

- Article 1, paragraph 640, of **Law no. 208 of 28 December 2015**, as amended and supplemented provides an initial allocation of specific resources for the years 2016, 2017 and 2018 for interventions aimed at developing cycling mobility and in particular for the design and implementation of a national system of tourist cycle-ways.
- Article 1, paragraph 144, of **Law no. 232 of 11 December 2016** provides that for the development of the national system of tourist cycle-ways pursuant to the aforementioned paragraph 640, of Law no. 208 of 2015, the additional expenditure of EUR 13 million for the year 2017, EUR 30 million for the year 2018 and EUR 40 million for each of the years from 2019 to 2024 is authorised.
- Article 52 of Decree-Law No. 50 of 24 April 2017, converted with amendments by **Law No. 96 of 21 June 2017** introduces additional cycling route priorities including the "Ciclovia Tirrenica".

The 5 Actions constituting the present Action Plan intend to promote the realization/strengthening of feeder routes, related small infrastructure and services to link up the TC corridor areas with the main axis represented by TC proper, the promotion of thematic itineraries and the establishment of a provincial digital hub as a support to the information infrastructure and requirements as well as the future executive design of the Activities. A wide network of additional trails will include in future thematic trails such as:

- Macchiaioli trail
- Water point trail
- Geological trail
- Religious trail

Five specific initiatives were therefore selected to be incorporated into the TheeT Action Plan strategy. These are:

- 1. promoting a route linking historic rural villages grouped in an archipelago or constellation model
- 2. to promote a route linking spa and wellness resorts, also exploring the theme of silence in relation to wellness
- 3. promote a route to enhance the value of the production sites and related wine and food businesses, including sustainable mobility as a cross-cutting activity throughout the Plan
- 4. set up connecting bicycle routes and itineraries (feeder trails from the CT). Provide service infrastructure related to the CT and other support points. Implement transversal information and promotion activities
- 5. setting up and activating a provincial Hub for the collection and distribution of data of territorial value

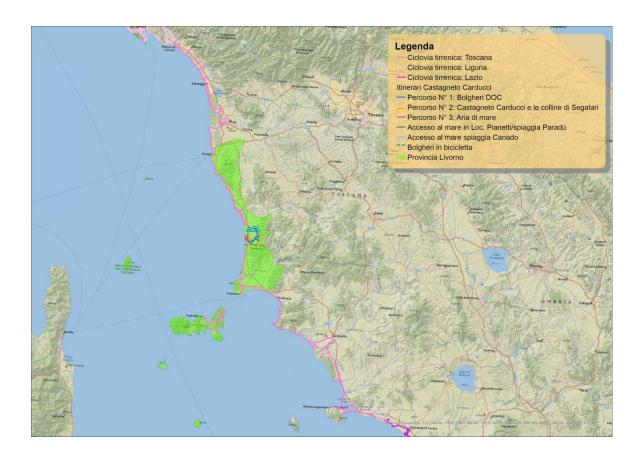








## Fig. 1 Network of itineraries in Livorno province







31 March 2021





## **ACTION N. 1**

	Title	An itinerary linking historic rura archipelago or constellation pat	
	Location	Castagneto Carducci, Sassetta, Cam (Piombino)	piglia, Suvereto, Populonia
	Typology	☐ Unitary intervention	Composite intervention
		☐ Intervention by functional lots	☐ Integrated intervention
	Character	New intervention	☐ Enlarged intervention
		☐ Completion intervention	☐ Renovation intervention
	Good Practice references	■ Tourist Passport/ Constellation	(PL)
		<ul> <li>Industrial heritage management</li> <li>TeH2O Water, Industry and Cra</li> </ul>	
MAIN FEATURES		This model provides compre potential destinations and a tourism. A very inspiring prothis model has been continu developed over a long perionumber of stakeholders partitle most inspiring lesson lea	ing clusters of locations of ch would not present tout a strong local reference. Thensive visibility to all unified framework for of of success is the fact that rously maintained and d, with an ever-growing ticipating on a voluntary basis. The area meaningful in their they are proud of. The well-defined target earch work as well as the eritage resources were also ress factor. The route is all embedded in the context of authentic and based on the che places, all aspects that can is not only urban but also of a rural context. TeH2O rese it combines the ability of traders, farmers, etc.) to tell th the need to recover unused









	Reference to the project 4 Macro-categories indicated in the Application Form (section C.4)	1) Infrastructure and service to/along the trail (intermodality exchange, accessibility and connectivity) 3) Information and communication support to trail visibility 4) Trail management and governance
	Action leader	Bibbona Municipality - team leader responsible for the implementation of the action.  Assistant coordinator: Ambito (Tourist Area) Costa degli Etruschi
	Other players	Associations, coastal and hill municipalities (Castagneto Carducci, Sassetta, Campiglia, Suvereto, Populonia (Piombino)., FIAB (Italian Bike Federation), Ambito Turistico Costa degli Etruschi SAPE (the inter-municipal institution coordinated by Livorno province and providing an Associated Service for European Policies to all member participants) will facilitate the task of this as well as the other Action implementing teams.
IMPLEMENTA- TION GROUP AND POLICY REFERENCES		<ul> <li>Ruoli dei player e indicazione di quelli che sono stati stakeholder attivi nella Fase 1 del progetto:</li> <li>Costa degli Etruschi Tourist Area: coherence with regional policies for the promotion of tourism, services for the organisation of the offer</li> <li>FIAB: itinerary proposals, analysis of good practices, impact assessment</li> <li>Trade associations (Confesercenti, CCIA, Confcommercio): training, involvement and assistance services to the enterprises providing the tourist services involved and offering the experiences</li> <li>Coastal and hillside municipalities: management of "Travel Carnets" in collaboration with Pro Loco and IAT offices, identification of multipurpose premises and mapping of internet connections</li> </ul>
	Programs	Programme Period 2021-2027 (Regional Strategic Programme – R.O.P.)
		Next Generation (EU) – Recovery & Resilience Fund
		Programme Period 2021-2027 (Territorial Cooperation programme – IT-FR Maritime)
		☐ Other (specify)









	Action scope	integrated syster 'Travel Carnet' a successful Polish Being all mediev	at the enhancement and construction of an m for the promotion of maritime villages using the is the connecting link (this draws from the experience of the Tourist Passport).  al villages, the main idea is to highlight their al/naturalistic heritage making it easier to visit the			
STRATEGY		various villages by various tourist re signposting on the The Action also in	istributed in ns of special			
		<ul> <li>Enhance the development of small artisan realities of excellence in food and wine (sea buckthorn, chilli pepper, oil and wines from hilly territorie by organising a unified event for all the villages</li> <li>Encouraging new forms of tourist hospitality dedicated to working and long stays in the villages.</li> </ul>				
	Activity coordinating players	Activity description				
	Ambito Costa degli Etruschi		<ol> <li>Design, creation and distribution of a "Travel Booklet" (to be repeated annually) and creation of related signage € 50,000</li> </ol>			
	Ambito Costa degli Etruschi	2) Creation of contents and offers related to the travel booklet to be implemented on the existing tourist portals (Visit Tuscany, Costa degli Etruschi, Parchi Val di Cornia, etc.) and on the connected social channels and planning of a unitary event of the villages € 60,000				
ACTIVITIES	Trade associations	3) 3) Training courses for "Local Hosts" for young people and women to facilitate the contact of tourists with the communit and the discovery of small crafts and food and wine excellence 40,000				
	Municipalities involved in the Action	4) Mapping areas with insufficient internet coverage to allow smart working and the construction of long-stay tourism offe combining incentives for businesses on broadband connectio € 50,000				
	Livorno Province	5) Promotion of sustainable mobility measures addressed to both local residents and visitors in connection with the other actions (action 3)				
	Municipalities involved in the Action	6) Renovation of	multipurpose public premises	€ 180,000		
	1. CAPITAL COSTS		Amount (€)	Notes		
	1.1 Signage related to the Trav	el Carnet	40.000	External service		
	1.2 Creation of digital content		40.000	Internal service		
	1.3 Construction of long stay o	ffers	40.000	Internal service		
COSTS	1.4 Renovation of public premi		180.000	Internal service		
	TOTAL 1. Capital costs		300.000			
	2. CURRENT COSTS					
	2.1 Designing Travel Carnets		10.000	External service		
	2.2 Updating digital content		10.000	Internal service		
	2.3 Design of the villages' joint	event	10.000	Internal service		









	2.4 Training courses		4	0.000	External service	
	2.5 Mapping Internet	coverage	10	0.000	Internal service	
	TOTAL 2. Current cos	sts	8	0.000		
		Source	Capital Costs (€)		Current Costs (€)	
		EU funding National funding	22	0.000		
	Financing sources	Regional funding	6	0.000		
	(Capital and Current	Provincial funding			25.000	
	Cost coverage)	Municipal funding	2	0.000	35.000	
FINANCING		Other (provate contributions, revenues etc.)			20.000	
		Totale	30	0.000	80.000	
	Actions to be taken to ensure adequate revenue flows, necessary for proper implementation of the action and coverage of financial needs	<ul> <li>To enter into direct negotiations with funding bodies</li> <li>Participate in calls for proposals in which the Action or an Activity can be submitted for funding</li> <li>Organise fund-raising: sponsorship and agreements with operators</li> <li>Generate income to partially cover costs: mobility tickets, sale of tourist products, admission fees to the boroughs unitary event</li> </ul>				
OTHER RESOURCES	Non-financial	<ol> <li>Internal staff</li> <li>SAPE support</li> <li>Available media:</li> <li>Storage spaces</li> <li>Logistics equipm</li> <li>Computer equip</li> </ol>				
IMPLEMENTA TION PERIOD	Starting date	Semester 2, 2021				
	Completion date	Semester 2, 2023				
ANTICIPATED IMPACTS	1		ors to historic villages, thus rism and other related sect		lating local	
INDICATORS	N°	Indicator	How monitored (mode, frequency)	By wh	nom	
	1	No. of customers	No. of travel carnets issued in a year		coordinator through issuers	
	2	No. of historic rural centres with better accessibility by local public transport/other sustainable means of transport	Annual monitoring of sales of mobility services	Provid service	ers of mobility es	





31 March 2021





3	No. of experiences in small craft and food and wine businesses	Annual mapping	Trade categories
4	No. of long stay and remote (smart) working offers	Annual mapping	Ambito Costa degli Etruschi

	PHASE 2 (2021-2022)		2023 20		202	2024		2025		2026	
ACTIVITY TIMETABLE	Sem2 2021	Sem1 2022	Sem2 2022	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	Sem1	Sem 2
Activity 1.1 Design, implementation and dissemination of a "Travel Booklet" and related signposting											
Activity 1.2 Creation of content and offers related to the "Carnet de voyage".											
Activity 1.3 Training courses for "Local Hosts											
Activity 1.4 Verification and mapping of areas with insufficient Internet coverage											
Activity 1.5 Promotion of sustainable mobility measures											
Activity 1.6 Renovation of multipurpose public premises											









## **ACTION N. 2**

	Title	Itinerary linking spa and wellness resorts, linked to wellness	including the theme of Silence
	Location	Castagneto Carducci, Sassetta, Campiglia	
	Туроlоду	☐ Unitary intervention	☐ Composite intervention
	Character	☐ Intervention by functional lots	☐ Integrated intervention
		New intervention	Enlarged intervention
		☐ Completion intervention	☐ Renovation intervention
MAIN FEATURES	Good Practice references	<ol> <li>Sauna Region of the world (FI)</li> <li>Sam the Squirrel (HU)</li> <li>Meijän polku (our trail) (FI)</li> <li>Anaga "sensorial" trail (SP)</li> <li>Silence as a touristic driver</li> <li>The valorisation of the sauna is a practice strong character to the territory, activatin centres, but also the organisation of eventhe affirmation of a brand with a strong in UNESCO heritage).</li> <li>The initiative is strongly linked to the conr Bük as a spa resort with related services, i recreational nature available to visitors. It trails and the design of an attractive logo products linked to it, thus constituting a complex nature.</li> <li>Meijän polku is a regional concept develop professionals to promote public health in therefore proposed as a regional network both mental and physical routes that can based on their individual characters, inter</li> <li>The idea of this practice is to offer the opplandscape of Tenerife also to people with them to discover nature experiences in seconnected to two other different walking route based essentially on the senses.</li> <li>The theme of silence allows to capitalize of the Finnish partner as Good Practice, which driver of the tourism sector in Europe to see development, especially after COVID 19.</li> </ol>	g not only an offer of wellness ts of international resonance and inpact (see recent recognition as notation of the Hungarian city of including those of an ecotis worth mentioning the nature that connotes all the services and ombined tourist attraction of a ped by health and wellness new and innovative ways. It is of wellness routes providing be developed by municipalities ests and needs. Cortunity to discover a unique disabilities, making it easy for ensory manners. The trail is routes, making the GP a total on the methodology provided by the presents this concept as a









	Reference to the project 4 Macrocategories indicated in the Application Form (section C.4)	<ol> <li>Infrastructure and service to/along the trail (inter-modality exchange, accessibility and connectivity)</li> <li>Information and communication support to trail visibility</li> <li>Trail management and governance</li> </ol>
	Action leader	Campiglia Marittima Municipality  Coordinator assistant: Sassetta Municipality
IMPLEMENTA- TION GROUP AND POLICY REFERENCES	Other players	Municipalities of Castagneto Carducci, Sassetta, CNR (Istituto di Bioeconomia), Università di Pisa, Terme di Venturina, Terme di Sasseta"Cerreta", Terme Etrusche"Calidario", Terme Elbane Portoferraio, Tombolo Thalasso Resort, Ambito turistico "Costa degli Etruschi" and participating municipalities, Asd "Oltrelavela", Asd Montecalvi Trail, CCN di Sassetta  SAPE (the inter-municipal institution coordinated by the Province of Livorno and providing an associated service for European policies to all participants) will facilitate the task of this and other action implementing groups.
	Programmes	Programme Period 2021-2027 Regional Strategic Programme – R.O.P.)
		Next Generation (EU) – Recovery & Resilience Fund
		Programme Period 2021-2027 (Territorial Cooperation programme – IT-FR Maritime)
		■ INTERREG EUROPE (Azione Pilota del Silenzio – attività 2.2.1)
		□
		☐ Other (specify)
	Action scope	The itinerary "Thermal baths of the Tuscan sea-coast" offers tourists the opportunity to walk along paths and routes of great scenic/environmental/tourist/historic attraction, with the possibility of stopping off at thermal centres. These itineraries, most of which already exist, require posters that highlight the trail sections and the enterprises with their features and offers.
		The aim of the project proposal is to make the entire territory a homogeneous place where Nature, Silence, Sea and Woods establish a deep dialogue with the visitor to find, or rediscover, balance, well-being and even happiness.
STRATEGY		For this reason, one of the project objectives is the training of operators and professional resources necessary for this type of hospitality, as well as the effective dissemination of information on the area for all residents so that all people can enjoy the places where they live and be an active subject to ensure a full and satisfying enjoyment by the tourists.
		This Action is also intended to propose the replication in other areas of the testing for the valorisation of one/two Silence areas to be carried out as a Pilot Action in the semester 2/2021- semester 2/2022 period in the municipal areas of Campiglia Marittima, Sassetta and Castagneto Carducci









	Activity coordinating players	coordinating players					
	Wellness packages (Campiglia, Sassetta)	1) Creation of wellness packages, developed within a thermal trail concept that interacts with the thermal structures along Livorno coast, € 80.000					
	Silence areas (Campiglia, Sassetta, Castagneto Carducci)	2.1) Implementation of the Pilot Action "Silence areas" € 64.880 2.2) Replication of activities to promote Silence Areas as tourism and educational products € 100.000 ( this activity will capitalise on the aims, activities and results of the testing activities carried out as the Silence Pilot Action in the period June 2021-August 2022, with the assistance of the Finnish partner - please refer to the approved proposal - Annex 2, for more information					
ACTIVITIES	Signage and sustainable mobility (Asd Montecalvi Trail)	<ol> <li>Signposting and sustainable, slow mobility for the use in the territory (lbike) € 100,000 (partially shared with Actions 1-4)</li> </ol>					
	Training of operators (Ambito Turistico "Costa degli etruschi")  4) Training of professional operator profiles needed for the propo ("Local Hosts"). Engagement of residents € 50.000						
	Information dissemination (Ambito Turistico "Costa degli etruschi")	5) Dissemination of information and project activities in municipalities € 30.000					
	Digitisation and creation of usability interface (Ambito Turistico "Costa degli etruschi")	face 6) Digitisation and creation of usability interface (cross-activity with the					
	2. CAPITAL COSTS	S	Amount (€ )	Notes			
	Sub-activity 2.2.1		2.800				
	Sub-activity 2.2.2		50.000				
	Activity 2.3		35.000				
	Activity 2.5 <b>TOTAL 1.</b> Capital co	octc	6.000 <b>93.800</b>				
	2. CURRENT COSTS		95.600				
COSTS	Activity 1.		80.000				
	Sub-activity 2.2.1		62.080				
	Sub-activity 2.2.2		50.000				
	Activity 3.		65.000				
	Activity 4.		50.000				
	Activity 5.		24.000				
	Activity 6.		40.000				
	TOTAL 2. Current	costs	371.080				









		Source	Capital Cos	sts (€ )	Current Costs (€)						
		EU funding		46.000	249.000						
		Interreg Europe Pilot Action		2.800	249.000 62.080 0 0 0 25.000 15.000 371.080 of the						
		National funding		0	0						
	Financing sources (Capital and Current	Regional funding		0	0						
	Cost coverage)	Provincial funding		30.000							
FINANCING		Municipal funding		0							
		Other (private contributions, revenues etc.)		15.000	15.000						
		EU funding		0	20.000						
		Total		93.800	371.080						
	Actions to be taken to ensure adequate revenue flows, necessary for proper implementation of the action and coverage of financial needs	municipalities following  - Entering into direct nego  - Participating in calls for submitted for funding  - Sponsorship	3								
	Non-financial	■ Internal staff									
OTHER RESOURCES		<ul> <li>SAPE support</li> <li>Available means of commones, social profiles, ap</li> <li>Spaces (from Action 1)</li> <li>Equipment (from Action</li> </ul>	ps)	(website by imple	menting existing						
IMPLEMEN- TATION	Starting date	Semester 2, 2021									
PERIOD	Completion date	Semester 2, 2024									
ANTICIPATED IMPACTS	1	Increasing the number of vis related sites, thus stimulatin economic sectors.									
	2	Introducing the Areas of Sile	nce as an inr	novative tourism p	roduct						
INDICATORS	N°	No. of new visitors to SPAs and wellness resorts	Yearly	Person in charge delegated touris	· · · · · · · · · · · · · · · · · · ·						
	1	No. of Silence areas established/open to visitors	Yearly	Municipalities in of silence as idea	volved with areas ntified						
	2	No. of wellness packages activated	Yearly	Tourist agents							
	3	No. of events realised	Yearly	Person responsi	ble for the activity						
	4	No. of people trained	Yearly	Training instituti	ion						
	5	No. of new visitors to SPAs and wellness resorts	Yearly	Person in charge delegated touris	· · · · · · · · · · · · · · · · · · ·						





19 31 March 2021





	PHASE 2 (2021-2022)		20	2023		2024		2025		2026	
ACTIVITY TIMETABLE	Sem2 2021	Sem1 2022	Sem2 2022	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2
Activity 2.1) Creation of wellness packages, developed within a thermal trail concept that interacts with the thermal structures along Livorno coast											
Activity 2.2.1 Implementation of the Pilot Action "Silence areas" 2.2.2 Activity replication		Pilot Action on Silence									
Activity 1.3 Signposting and sustainable mobility											
Activity 1.4 Training of professional operator profiles needed for the proposed activities ("Local Hosts"). Engagement of residents											
Activity 1.5 Dissemination of information and project activities in municipalities											
Activity 1.6 Digitisation and creation of usability interface											





31 March 2021





## **ACTION N. 3**

	Title	Itinerary on eno-gastronomy	
	Location	Castagneto Carducci, Sassetta, Campiglia, Suver Vincenzo e Riparbella municipal areas	reto, Populonia (Piombino), San
	Typology	☐ Unitary intervention	Composite intervention
		■ Intervention by functional lots	☐ Integrated intervention
	Character	New intervention	Enlarged intervention
		☐ Completion intervention	☐ Renovation intervention
	Good Practice references	<ol> <li>The network of hiking and cycling trails in the</li> <li>Dingli Cultural Heritage Trail (MT)</li> </ol>	Transylvanian Highlands (RO)
MAIN FEATURES		<ol> <li>This GP presents an interesting solution for colocal service providers, NGOs and public actor are famous for areas of high natural value and adequate infrastructure for ecotourism. Initial convincing landowners to provide access, guidancient paths and trails - inaccessible to the goof information until then. After an intensive pyears, some 600 km of cycling and hiking trail and serviced. The main beneficiaries are active interesting destination to spend a few days interesting destination to spend a few days interesting destination to spend a few days interesting and initiatives related to the promound products. The initiative is now overseen by the NGOs and local people actively involved in masystem. This model is therefore a useful source cooperation and coordination of the activities particularly those of Action 3. Also of interesting high perfectly integrated into our territory.</li> <li>The most interesting aspects of this itinerary local agricultural products, both through the land the use of the products in traditional reciliance accommodation facilities. These structures all reception in the NATURA 2000 protected nature by a specific management plan. Other useful using local materials, ways of promoting tour immediately after the high season (shoulder reconstructions).</li> </ol>	rs. The Transylvanian highlands divillages originally lacking atives by local NGOs succeeded in dance and services to the area's general public due to a total lack period of work lasting several is have been mapped, marked the travellers who have found an astead of a short visit, and local dation, equipment, guide, local potion of local agricultural the regional authorities, with a sintaining and developing the case of inspiration for shaping the case of the different groups, set in this experience is the link the tuthentic places, all of which can are linked to the promotion of proposal of guided nature trails pes proposed by so provide information and the area, which is administered ideas: construction techniques ism in the months before or









	Reference to the project 4 Macrocategories indicated in the Application Form (section C.4)	<ol> <li>Infrastructure and service to/along the trail (inter-modality exchange, accessibility and connectivity)</li> <li>Soft-mobility transport means</li> <li>Information and communication support to trail visibility</li> <li>Trail management and governance</li> </ol>						
	Action leader	Castagneto Carducci Municipality Coordinator assistant: Consorzio della Strada dell'Olio e del Vino Costa degli Etruschi						
IMPLEMENTA- TION GROUP AND POLICY REFERENCES	Other players	Municipalities di Bibbona, Campiglia Marittima, Sassetta, Suvereto, Consorzio Strada del Vino e dell'Olio, (Comuni Isola d'Elba), Trade associations (Confcommercio, Confesercenti, CNA, Federalberghi,) Coop Terre dell'Etruria, Ambito Turistico Costa degli Etruschi, OltrelaVela association.  Livorno Province						
		SAPE (the inter-municipal institution coordinated by Livorno province and providing an Associated Service for European Policies to all member participants) will facilitate the task of this as well as the other Action implementing teams.						
	Programmes	Programme Period 2021-2027 Regional Strategic Programme –R.O.P.)						
		Next Generation (EU) – Recovery & Resilience Fund						
		Programme Period 2021-2027 (Territorial Cooperation programme – IT-FR Maritime)						
		☐ Other (specify)						
STRATEGY	Action scope	Food and wine itineraries offer tourists the opportunity to follow paths and routes of great scenic/environmental/tourist/historical attraction, with the possibility of stopping off at farms where it is possible to visit, get to know and "taste" local traditions. These itineraries, most of which already exist, require advertisements that highlight the trails and the producers with their peculiarities and offers.						
		Innovative sustainable mobility systems are to be introduced, e.g. through ondemand transport services and public-private partnerships.						
	Activity coordinating players	Activity description						
ACTIVITIES	Strada del Vino e dell'Olio	<ol> <li>Mapping the offer of food and wine experiences € 10.000</li> </ol>						
	Ambito Turistico Costa degli Etruschi	<ol> <li>Creation of promotional packages, developed within an eno-gastronomic trail concept that interacts with the different production and retail structures € 20.000</li> </ol>						
	J	l .						









	<b>-1</b>							
	Ambito Turistico 3. Costa degli Etruschi	Involvement of local tour of products € 20.000	perators in the creation and r	marketing of tourist				
	Trade categories 4.	Training of expert wine and	food guides € 50.000					
	Ambito Turistico 5. Costa degli Etruschi		marketing of tourism products developed by the managed by the tourism sector and on regional					
	Livorno Province 6.	and visitors, recognised as	obility measures addressed bo being of strategic importand on line and on demand (this a 00.000	e: also innovative				
	Livorno Province 7.	Realization of Business Plan for sustainable mobility actions in the territory for tourism purposes						
	1. CAPITAL COSTS		Amount (€ )	Notes				
	TOTAL 1. Capital cost	c	0					
	2. CURRENT COSTS	3	0					
	1.1 Training service p	procurement	50.000	External service				
	1.2 Commissioning o	f mapping survey services	10.000	Internal service				
	1.3 Commissioning of	digitisation services	30.000	External service				
COSTI	1.4 Identification an operators	nd commissioning to tour	20.000	External service				
	1.5 Sustainable mobi	ity services	100.000	External service				
	1.6 Realization of Bus	iness Plan	50.000	External service				
	1.7 Mapping update		10.000	Internal service				
	1.8 Updating digital c	ontent	20.000	External service				
	1.9 Managing sustain	able mobility services	70.000	External service				
	1.10 Software and ha	rdware maintenance	10.000	External service				
	TOTAL 2. Current co	sts	370.000					
		Fonte	Capital costs (€ )	Current costs (€)				
		EU funding		240.000				
		National funding		0				
FINANCING	Financing sources	Regional funding		40.000				
	(Capital and Current	Provincial funding		0				
	Cost coverage)	Municipal funding		60.000				
		Other (private contributions, revenues		30.000				
		etc.)						
		Total	0	370.000				









	Actions to be taken to ensure adequate revenue flows, necessary for proper implementation of the action and coverage of financial needs	<ul> <li>Entering into direct n</li> <li>Participating in calls be submitted for fund</li> <li>Organising the fundra</li> <li>Generating income for</li> </ul>	Participating in calls for proposals in which the Action or an Activity can be submitted for funding							
OTHER RESOURCES	Non-financial	<ul><li>4. Storage spaces</li><li>5. Logistics equipment</li></ul>	<ol> <li>SAPE support</li> <li>Available media: portals, social channels</li> <li>Storage spaces</li> </ol>							
IMPLEMENTA-	Starting date	Semester 2, 2021	Semester 2, 2021							
TION PERIOD	Completion date	Semester 2, 2023	Semester 2, 2023							
ANTICIPATED IMPACTS	1		tomers to food and wine p dustrial activities and relat ices	· · · · · · · · · · · · · · · · · · ·						
	2.	Increased offer of food a	nd wine experiences							
	3.	Increased volume of tou	rist products sold by tour c	pperators						
INDICATORS	N°	Indicator	How monitored (mode, frequency)	By whom						
	1	Number of customers	Number of tickets or services sold	Mobility service providers						
	2	Number of food and wine experiences	Annual mapping	Consorzio della Strada del Vino e dell'Olio Costa degli Etruschi						
	3	Number of tourist products sold	Annual monitoring of sales	Tour Operator						









			PHASE 2 (2021-2022)		2023		2024		2025		2026	
AC	TIVITY TIMETABLE	Sem2 2021	Sem1 2022	Sem2 2022	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2
1.	Mapping the offer of food and wine experiences											
2.	Creation of promotional packages											
3.	Involvement of local tour operators in the creation and marketing of tourist products											
4.	Training of expert wine and food guides											
5.	Digitisation: inclusion and marketing of tourism products											
6.	Promotion of sustainable mobility measures											
7.	Realization of Business Plan for sustainable mobility actions											

Fig. 3.1 Preliminary routes of the proposed Itinerary









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## ACTION N. 4 Sub-Action n. 4.A

	Title  Connection of the intermodal "feeder cycle rout with the Tyrrhenian cycle trail TC  4.A.1 Coal railway trail							
		4.A.2 Realization of itinerary Cycle route of regional interest - Marina di Bibbona-Bolgheri						
	Location	4.A.1 Carbonifera-Casalappi-Montebamboli						
		4.A.2 Marina di Bibbona-Bibb Bolgheri	ona-Macchia della Magona -					
	Typology	☐ Unitary intervention	☐ Composite intervention					
	Typology  Character  Good Practice references	Intervention by functional lots	☐ Integrated intervention					
	Character	New intervention	Enlarged intervention					
	Cood Practice references	☐ Completion intervention	Renovation intervention					
MAIN	Good Practice references	River Lahn Trails (Hiking, Cycling, Water hiking) (DE)						
FEATURES		Action 4.A replicates the basic criteria of Lahn River Good Practice (DE). The infrastructures (cycle paths footpaths) recover disused railway tracks, follow watercourses and drainage canals, run alongside but use secondary roads with no or low traffic, in order an alternative to motorised mobility, which is interest tourists from a landscape, historical and cultural policiew, while guaranteeing functionality and a higher safety. The route itself becomes an integral part of the "tourist destination" adding attractiveness to the fird destination. Once the Sub-Action has been launched essential for the success of the project to carefully for governance model developed in the Good Practice, active and participatory involvement, in an association, of the administrations and bodies present in the territory.						
	Reference to the project 4 Macro-categories indicated in the Application Form (section C.4)	<ol> <li>Infrastructure and service modality exchange, accessib</li> <li>Soft-mobility transport m</li> <li>Information and commun visibility</li> </ol>	ility and connectivity) eans ication support to trail					
		4) Trail management and go	vernance					









	Action leader	Tuscany Region					
		Emiliano Carnieri (Directorate: Mobility, Infrastructure, Local Public Transport)					
IMPLEMEN- TATION GROUP AND POLICY REFERENCES	Other players	<ol> <li>FIAB: route proposals, analysis of good practices, impact assessment</li> <li>WWF: route proposals, analysis of good practices, impact assessment</li> <li>Legambiente: route proposals, analysis of good practices, impact assessment</li> <li>CNR: route proposals, analysis of good practices, impact assessment</li> <li>ANCI Toscana: route standards, good practice analysis, impact assessment</li> <li>Municipalities involved in the itinerary: itinerary proposals</li> <li>CNA: services, in particular transport services</li> <li>Confesercenti, CCIA, Confcommercio: services, in particular hospitality and tourism services</li> <li>Ambito turistico Costa degli Etruschi: coherence with regional policies, services.</li> <li>SAPE (the inter-municipal institution coordinated by Livorno province and providing an Associated Service for European Policies to all member participants) will facilitate</li> </ol>					
		the task of this as well as the other Action implementing teams.					
1	Programmes	Programme Period 2021-2027 Regional Strategic Programme – R.O.P.)					
		Next Generation (EU) – Recovery & Resilience Fund					
		Programme Period 2021-2027 (Territorial Cooperation programme – IT-FR Maritime)					
		☐ Other (specify)					
	Action scope	4.A.1					
STRATEGY		The itinerary (cycle and MTB) proposes to the tourist a journey through time to discover the ancient animal-drawn railway that, during the 19th century, connected the lignite mines of Montebamboli with the point of embarkation of the mineral, located on the Tyrrhenian coast in Carbonifera With a diversion from San Lorenzo, (highlighted in the map) it is possible to reach the medieval village of Suvereto, connecting in a sustainable way to the routes of Actions 2 and 3.  4.A.2					
		The itinerary aims to connect the coastal area with the Macchia della Magona Reserve and Bolgheri, in order to enhance the naturalistic assets associated with it.  The planned cycle route initially links the State Nature Reserve of Marina di Bibbona with the Fort of Bibbona. It then reaches the medieval village of Bibbona and, further on, to the Macchia della Magona Reserve					









	Activity coordinating players	Activity description	l	
ACTIVITIES	Municipalities (Campiglia Marittima, Suvereto) FIAB / WWF /Legambiente/CNR/ANCIToscan Municipalities (Campiglia Marittima, Suvereto)  Municipality of Bibbona Supported by: FIAB / WWF /Legambiente/CNR/ANCIToscan	a route (including Intervention 4.A.1.  implementation measures - € 16 signage and inst route maintena Intervention 4.A.2.  Design of measure - € 20.000 Intervention 4.A.2. Implementation	allation - € 20.000  nce - € 20.000  sures to improve the 0  n of measures - € 60.0 tallation - € 20.000	oned improvement accessibility of the
	1. CAPITAL COSTS		Amount (€ )	Notes
	1.1 Implementation of intervent and consolidation, safety works)	ion 4.A.1 (terrain repair	160.000	External service
	1.2 Board realisation for (implementation and posting)	intervention 4.A.1	20.000	External service
	1.3 Implementation of intervent and consolidation, safety works 8		60.000	External service
соѕтѕ	1.4 Signage - intervention posting)	4.A.2 (realization and	20.000	External service
	TOTAL 1. Capital costs		260.000	
	2. CURRENT COSTS			
	2.1 Design of intervention 4.1		20.000	External service
	2.2 Design of intervention 4.2		20.000	External service
	2.3 Maintenance of intervention	1 4.1	20.000	External service
	2.4 Maintenance of intervention	n 4.2	10.000	External service
	TOTAL 2. Current costs		70.000	
		Source	Capital Costs (€ )	Current Costs (€)
		EU funding	200.000	
FINANCING		National funding		
INANCINO	Financing sources (Capital	Regional funding	70.000	
	and Current Cost coverage)	Provincial funding		22.222
		Municipal funding		30.000
		Other (private contributions,		
		revenues etc.)		
		Total	270.000	30.000









	adequa necess implen	s to be taken to ensure ate revenue flows, ary for proper nentation of the action verage of financial	<ul> <li>Include the allocation of funds in the annual budgets following the launch of the Action</li> <li>Enter into direct negotiations with funding bodies</li> <li>Participate in calls for proposals in which the Action or an Activity could be eligible for funding</li> <li>Internal staff</li> </ul>					
OTHER RESOURCES			<ol> <li>SAPE support</li> <li>Available media: portals, social channels</li> <li>Storage spaces</li> <li>Logistics equipment</li> <li>Computer equipment</li> </ol>					
IMPLEMENTATION PERIOD	Starting	g date	Semester 2, 202	21				
	Comple	etion date	Semester 2, 202	23				
ANTICIPATED IMPACTS	1		Increased number	er of cycle tourists				
	2.		Increased visibility and usability of nature reserves along the route					
	3.		Increased safety levels of cycling tourism (additional km of safe cycling along the route)					
	4.			cycle tourism network (ac with European, national, rastructure).				
INDICATORS	N°	Indicator		How monitored (mode, frequency)	By whom			
	1	No. km of connecting the CT opened/ conv rehabilitated		Annual monitoring	Tuscany Region / Toscana Promozione Turistica / Municipalities			
	2	No. of additional safe along the routes con		Annual monitoring	Tuscany Region / Toscana Promozione Turistica / Municipalities			
	3	No. of tourist cyclists	No. of tourist cyclists per year An		Tuscany Region / Toscana Promozione Turistica / Municipalities			
	4	No. of sites of interes the routes	st reached by	Annual monitoring	Tuscany Region / Toscana Promozione Turistica / Municipalities			









ACTIVITY TIMETABLE	PHAS	E 2 (2021-	2 (2021-2022)		2023		2024		2025		26
	Sem2 2021	Sem1 2022	Sem2 2022	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2
4.A.1											
Activity 4.A.1.1 Design											
Activity 4.A.1.2 Implementation											
Activity 4.A.1.3 Maintenance											
4.A.2											
Activity 4.A.2.1 Design											
Attività 4.A.2.2 Implementation											
Attività 4.A.2.3 Maintenance											





31 March 2021



Fig. 4.1 – Coal railway trail (Sub-action 4.A.1.)

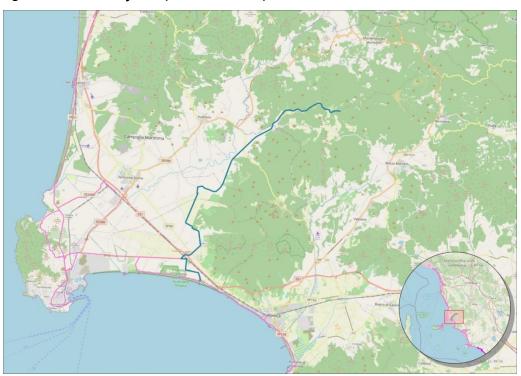
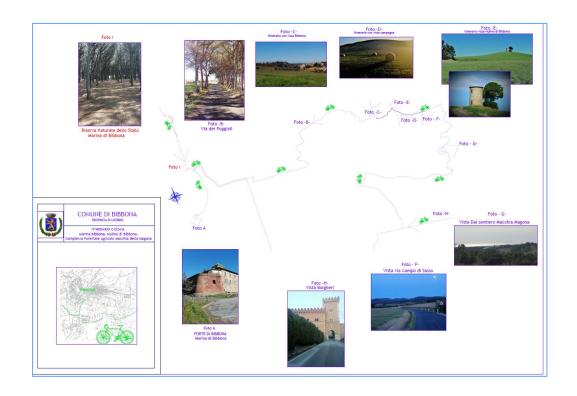


Fig. 4.2 – Itinerary Cycle route of regional interest - Marina di Bibbona-Bolgheri (Sub-action 4.A.2.)











## Sub-Action n. 4.B

	Title	Cross-cutting involvement of services and other support points to TC							
	Location	Entire territory of Livorno Province							
	Typology	☐ Unitary intervention	Composite intervention						
		☐ Intervention by functional lots	☐ Integrated intervention						
	Character	New intervention	☐ Enlarged intervention						
		☐ Completion intervention	☐ Renovation intervention						
MAIN FEATURES	Good Practice references	Eurovelo 13 - Iron Curtain cycle trail (H     River Lahn Trails (Hiking, Cycling, Wate     Volcano bike trail + Vogelsberg volcand     TITSA Good Practices (ES)  Action 4.B re-proposes the criteria of the Go  Volcano Express and the Good Practice Euro  Route, in particular the development of inte public transport. Currently a feasible practice + Bike system, it can also be developed local possibility of transporting bicycles on approprovided by the Framework Law "Provisions mobility and the implementation of the nation."	or hiking) (DE) of express (bus) (DE) of express (bus) (DE) of Practice Vogelsberg ovelo 13 - Iron Curtain Cycle rmodality between bicycle and e on the territory for the Train ly for Bus + Bike, given the oriately equipped bus lines, for the development of cycling						
	Reference to the project 4 Macrocategories indicated in the Application Form (section C.4)	January 2018 - n.2  1) Infrastructure and service to/along the exchange, accessibility and connectivity)  2) Soft-mobility transport means  3) Information and communication supp  4) Trail management and governance							
IMPLEMENTATION GROUP AND POLICY REFERENCES	Action leader	Tuscany Region Emiliano Carnieri (Directorate: Mobility, Infi Transport)	rastructure, Local Public						









IMPLEMENTATION GROUP AND POLICY	Other players	FIAB: proposals for dedicated services, analysis of good practices, impact assessment     WWE: proposals for dedicated services, analysis of good practices.							
REFERENCES		2. WWF: proposals for dedicated services, analysis of good practices,							
(cont.)		impact assessment							
		3. Legambiente: proposals for dedicated services, analysis of good							
		practices, impact assessment							
		CNR: proposals for dedicated services, analysis of good practices, impact assessment							
		5. ANCI Toscana: route standards, good practice analysis, impact							
		assessment							
		6. Municipalities involved in the itinerary: proposals and implementation of							
		dedicated services							
		7. CNA: services, in particular transport services							
		8. Confesercenti, CCIA, Confcommercio: services, in particular hospitality							
		8. Confesercenti, CCIA, Confcommercio: services, in particular hospitality and tourism services							
		9. Tourist areas: Etruscan Coast, Elba and Tuscan Islands, Livorno:							
		coherence with regional policies, services							
		10. Province of Livorno and SAPE (the inter-municipal institution							
		coordinated by the Province of Livorno and providing an associated							
		service for European policies to all participants) will facilitate the task of							
		this and the other groups implementing actions.							
	Programmes	Programme Period 2021-2027 Regional Strategic Programme – R.O.P.)							
		Next Generation (EU) — Recovery & Resilience Fund							
		Programme Period 2021-2027 (Territorial Cooperation programme – IT-FR Maritime)							
		The transfer of the transfer o							
		□ Other (specify)							
	Action scope	This Sub-Action is transversal to the entire provincial area and aims at:							
		- Facilitating bikers' movements							
		- Strengthening the network of hotels, B&B, hostels for cyclists, with							
STRATEGY		dedicated services							
		<ul> <li>Increasing the services dedicated to the bike (rental, repair, etc.)</li> <li>Inserting the trails in the "Visit Tuscany" portal and other sites</li> </ul>							
		promoting cycle tourism							
		promoting cycle tourism							
	Activity	Activity description							
	coordinating								
	players								
	CNA, private	4.B.1. Accessibility of routes							
	companies of	·							
	transport	- Auxiliary services (trailers, racks, etc.) for transferring cycle tourists							
ACTIVITIES	and/or tourist	- Purchase of equipment (trailers, racks, etc.) to implement the services -							
	services,								
	Province of	€ 75.000							
	Livorno,								
	Municipalities								









	T									
	Confesercenti, 4.B.2. Hospitality/Local assistance									
	Confcommercio, - hospitality and assistance services in bike-friendly accommodation									
	private	storage renair points e-hike power supply e-hike rental service)								
	companies of									
	transport and/or									
	tourist services									
	Municipalities, 4.B.3. Hospitality/Assistance along the routes and at intermodal n									
	private									
	enterprises of - creation of storage points (bicycles and luggage) at intermodal no									
	tourist services 10.000									
		- rest points along the routes with water points, racks - € 40.000								
		- e-bike charging stations with bicycle repair kits – € 50.000								
	, , ,	4.B.4. Information & Promotion								
	Province of									
	Livorno,	- information updating on the								
	Municipalities,	- provision of monitoring device	ces in strategic locations (bio	cycle transit						
	the 3 Tourist	counters)								
	Areas, Toscana	€ 18,000								
	Promozione									
	Turistica									
	1. CAPITAL COST	·s	Amount (€)	Notes						
	4.5.4.4. 11.11.1	/	, ,							
	-	(transferring cyclists with	75.000	External services						
	auxiliary services)									
	4.B.2. Hospitality a	and assistance services in		At companies'						
	bike-friendly accor	nmodation	•	charge						
	4 B 3 Hospitality/	Assistance along the routes								
COSTS	and at intermodal	_	100.000	External services						
		f monitoring devices in								
		tions (bicycle transit counters	18.000	External services						
	TOTAL 1. Capita		193.000							
	2. CURRENT COST									
		updating on the website								
	and related apps. I	. •	70.000	External services						
	TOTAL 2. Curren	_	70.000							
	TOTAL EL CATTER	1 00010	70.000							
		Source	Capital costs (€)	Current costs (€)						
		EU funding								
FINANCING		National funding	75.000	<del>                                     </del>						
			70.000	+						
		Regional funding	(4.B.3)							
	Financing sources	Provincial funding	, ,							
	(Capital and Curren Cost coverage)	· J	30.000							
	2001 00101 4807	Municipal funding								
			(4.B.3)							
				70,000						
		Other (private	18.000	70.000						
		Other (private contributions, revenues	18.000	70.000						
			18.000	70.000						
		contributions, revenues	193.000	70.000						









	Actions to be taken to ensure adequate revenue flows, necessary for proper implementation of the action and coverage of financial needs	<ul> <li>Include the allocation of funds in the annual budgets following Action start</li> <li>Enter into direct negotiations with funding bodies</li> <li>Participate in calls for proposals in which the Action or an Activity could be eligible for funding</li> </ul>							
OTHER RESOURCES	Non-financial	<ol> <li>Internal staff</li> <li>SAPE support</li> <li>Available media: portals, social channels</li> <li>Storage spaces</li> <li>Logistics equipment</li> <li>Computer equipment</li> </ol>							
IMPLEMENTATION PERIOD	Starting date  Completion date	Semester 2, 2021 Semester 2, 2026							
ANTICIPATED IMPACTS	1	Development of new services to support the Tyrrhenian Cycle Route and associated minor routes.							
	3.	Qualification of existing accommodation facilities with new bike friendly equipment (e.g.: number of accommodation facilities with laundry services, luggage storage, bike shelter and maintenance)  Development of information, communication and promotion of cycling							
INDICATORS	N°	routes and related services  Indicator How monitored (mode, frequency) By whom							
	1	No. of new services and other support points connected to CT by connecting cycle paths	Yearly	Tuscany Region / Toscana Promozione Turistica / Municipalities / Chambers of Commerce, trade associations and other sources of information					
	2	No. of existing accommodation facilities with new services, registered annually	Yearly	Tuscany Region / Toscana Promozione Turistica / Municipalities / Chambers of Commerce, trade associations and other sources of information					









	3	No. of all-inclusive travel proposals for cycling tourism networked on the routes concerned	Yearly	Tuscany Region / Toscana Promozione Turistica / Municipalities / Chambers of Commerce, trade associations and other sources of information
--	---	---	--------	--

	PHASE 2 (2021-2022)		2023		2024		2025		2026		
ACTIVITY TIMETABLE	Sem2 2021	Sem1 2022	Sem2 2022	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2
4B.1 Accessibility											
4.B.2 Hospitality											
4.B.3 Assistance											
4.B.4 Information & Promotion											









## **ACTION N. 5**

	Title	Realization of the provincial digital hub					
	Location	Entire provincial territory					
	Typology	☐ Unitary intervention	☐ Composite intervention				
		☑ Intervention by functional lots	☐ Integrated intervention				
	Character	□ New intervention	Enlarged intervention				
		☐ Completion intervention	Renovation intervention				
	Good Practice references	GP 25 – Cultural mapping project (MT)					
	references	GP 28 - Eurovelo 13 - Iron Curtain cycle					
		GP10 - Via Sancti Martini – International pilgrimage route (HU)     Big Data TITEA (ES)					
		Big Data, TITSA (ES)  Good Practice No. 25 documented by the Maltese partner concerns the creation of					
		tools to help the arts and cultural sectors in addressing the challenges face also to understand what stock of cultural infrastructure is retained by the					
MAIN FEATURES		Its aim is to use this information to advise the Government in an informed way when developing national cultural strategies.					
		It aims to generate information on the cultural use of public spaces in various localities. The project produces a map of each locality in Malta and Gozo based on GIS technology which identifies spaces, sites and places of significance and their basic tangible qualities.					
		It also aims to provide an analysis of contemporary cultural activity in relation to the use of these spaces, sites and places in relation to the communities that use them. The data includes spaces, streets, squares and places used for a range of cultural activities including public religious events and festivals of all denominations; fireworks; civic festivals; and rural festivals and events.					
		provided by PP10 partner (TITSA) on Big Data, con digitisation initiatives of territorial and other types input from the various activities of the plan but als with downstream information and communication	ether with the other two Hungarian GPs and with the experience by PP10 partner (TITSA) on Big Data, constitutes a starting point for initiatives of territorial and other types of information, able to exploit in the various activities of the plan but also from other sources, together estream information and communication tools for the dissemination of mation, thus placing itself in a transversal or cross-cutting position Action Plan.				
	Reference to the project 4 Macrocategories indicated in the Application Form (section C.4)	3) Information and communication support to trail visibility 4) Trail management and governance					









	Action leader	Province of Livorno
	Action leader	Strategic Development, Planning, Local Public Transport" Service
IMPLEMENTA- TION GROUP AND POLICY	Other players	<ol> <li>Municipalities in the provincial territory</li> <li>Region of Tuscany</li> <li>Tourist areas: Costa degli Etruschi, Elba and Islands, Livorno</li> <li>SAPE (the inter-municipal institution co-ordinated by the Province of Livorno and providing an associated service for European policies to all participants) will facilitate the task of this and other groups implementing actions.</li> </ol>
AND POLICY REFERENCES	Programmes	Programme Period 2021-2027 Regional Strategic Programme – R.O.P.)
		Next Generation (EU) – Recovery & Resilience Fund
		Programme Period 2021-2027 (Territorial Cooperation programme – IT-FR Maritime)
		Other: own funds of the Province of Livorno
	Action scope	Scope
		Definition and implementation of a geo data hub of the Province of Livorno, i.e. an organized set of geographical data and digital services based on them (e.g. webservice, apps, etc.) that will constitute an information asset for the benefit of all local authorities in the territory as well as companies, professionals and citizens.
STRATEGY		<ul> <li>Context</li> <li>Low level of digitization of territorial information on specific issues at provincial level.</li> <li>The Province must update its platforms for the processing, analysis and publication of geographical data</li> <li>The Province has an important information wealth of geographical data that could be made available to the community through maps and data usable via the web, interoperability services and dedicated applications.</li> <li>The Province needs to computerize the Variant (partial updated version) to the PTCP.</li> </ul>
		Objectives
		Creation of a new technological platform of the Province of Livorno for internal and external use (local authorities, enterprises, professionals and citizens) in order to implement a geo data hub, i.e. a structured and organised set of data, maps and geographical services of public and private interest.
		The geo data hub will have to be fed by the Province and the local authorities of the territory.
		The information in the hub will be divided into two types:
		- public: open access data, services and maps
		- private: data, services and maps whose access will be reserved for the Province and other local authorities









	Activity coordinating players	Activity description				
ACTIVITIES	Livorno Province (all activities)	Identification of a set of geographical data (e.g. planning, road network, transport, school buildings, land register, etc.) whose availability is of particular value and interest for the project targets, i.e. the Province, local authorities, businesses, professionals and citizens.  Identification of any information assets already available to the Province and other local authorities in the territory (e.g. the Perla project, ThreeT territorial context analysis, Tuscany Region, etc.).  Preparation of a new software infrastructure for the management, processing and publication of geographical data, maps and services based on them.  In order to guarantee the respect of the project times and costs, the new software infrastructure will have to be designed with a view to ensure continuity with the current tools already in use at the Province and with the know-how already acquired by the staff  Feeding the new platform with the data identified by the census in 1) above  For this activity the Province's staff will have to be assisted by highly specialised technicians who will support the digitisation, collection, production and processing of data, implementation of maps and services.  Training of a provincial competence centre				
	<u>-</u>	to support the various authorities in publishing their data on the platform.  4. Feeding the geo data hub  5. Management and maintenance of the whole system when fully operational				
	1. CAPITAL COST		Amount (€ )	Notes		
	systems and s	easic hardware, operating software (2 graphic laptops and 2 tablets)	12.200	External supplier		
	TOTAL 1. Capital of	costs	12.200	VAT included		
COSTS	2. CURRENT COSTS					
edsis	platform (ma already in us licences, trai	ition of the technology aintenance of licences ie, purchase of new ning, specialist support ities described)	170.800	External service provider		
	TOTAL 2. Current	costs	170.800	VAT included		
		Source	Capital costs (€)	Current costs (€)		
FINANCING	Financing sources (Capital and Current	EU funding  National funding  Regional funding  Provincial funding	12.200	170.800		
	Cost coverage)	Municipal funding Other (private contributions, revenues etc.)				
		Total	12.200	170.800		









	Actions to be taken to ensure adequate revenue flows, necessary for proper implementation of the action and coverage of financial needs	<ul> <li>Entering the allocation of funds in the annual budget at Action start (2021) and in the following annual budget (2022)</li> <li>Preparation and management of tender for the selection of external supplier/provider</li> <li>Organisational activities within the organisation for both the initial implementation and the subsequent full-scale management phase, with identification of downstream activities and related financial coverage through the other funding sources indicated in the sub-section "Programmes" above</li> </ul>					
OTHER RESOURCES	Non-financial	<ol> <li>Internal staff</li> <li>Support of municipalities and SAPE</li> <li>Available media: websites and portals, social channels</li> <li>Databases from implemented and ongoing projects</li> <li>Computer equipment already available at the provincial authority</li> </ol>					
	Starting date	Semester 2, 2021					
IMPLEMENTATI ON PERIOD	Completion date	Semester 2, 2022					
Anticipated impacts	1	Increased PA efficiency through data interoperability.					
	2.	Innovative optimisation of	PA services.				
	3	Increased competence of F	PA human resources				
	4	Increased PA information a	assets				
INDICATORS	N°	Indicator	How monitored (mode, frequency)	By whom			
	1	Number of data, maps and services managed by the geo data hub	Monthly monitoring from the moment the IT structure is set up.	Livorno Province/SAPE			
	2	Number of accesses to data, maps and services managed by the geo data hub  Monthly monitoring from the time of publication of each service.					
	3	Number of trained human resources	Testing at the end of each training course	Livorno Province/SAPE			





31 March 2021





	PHASI	2 (2021	-2022)	20	23	202	2024		2025		2026	
ACTIVITY TIMETABLE	Sem2 2021	Sem1 2022	Sem2 2022	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	Sem1	Sem2	
Activity 5.1 Data census												
Activity 5.2 Geographic data management infrastructure												
Activity 5.3 Training of the provincial competence centre on the geo data hub												
Activity 5.4 Feeding the geo data hub												
Activities 5.5 Management and maintenance of the whole system when fully operational												





41 31 March 2021





### Considerations on activity interconnection and on "driving" activities

The analysis carried out concerning the degree of interrelation among the **32** activities pertaining to the **5** Actions described above allows to identify those which can be considered as "having a greater capacity to drive other activities", and thus

- 1) of greater transversal value
- 2) indicatively to be considered as priority activities.

Given the list of activities organised in decreasing order - based on the interconnection index (comprised between 65 and 25) - the most "driving" activities (full Action for Action 5) appear the initial 8 indicated in bold characters below:

4.2.IV	INFORMATION AND PROMOTION Updating of information on the website and related apps,
	Provision of monitoring devices in strategic locations (bike transit counters
5	DIGITALISATION - Implementation of provincial hub
3.6	Promotion of SUSTAINABLE MOBILITY measures addressed to both local residents and visitors,
	recognised as being of strategic importance both on line and on call (q transversal to all Plan
	Actions)
3.2	Creation of tourist products, developed within a concept of food and wine itinerary that interacts
	with the different production and retail structures
2.6	Digitisation and creation of information usability interfaces
3.5	Digitisation: inclusion and marketing of the tourism products developed by the project on digital
	channels managed by the tourism sector and on regional ones
1.5	Promotion of sustainable mobility measures addressed to both local residents and visitors in
	connection with the other actions (action 3))
3.3	Involvement of local tour operators for the creation and marketing of tourism products
2.5	Dissemination of information and project activities in the municipalities
4.2.11	WELCOMING Provision of dedicated services for cyclists (bicycle storage, repair points, power supply
	for electric bicycles, bicycle rental service).
2.1.	Creation of wellness packages, developed within the concept of a thermal route that interacts with
	the thermal facilities along the Livorno coastline
4.2.111	ASSISTANCE Creating storage points (bicycles, luggage) in intermodal nodes. Rest points along the
	route with water points, racks, support for electric charging
1.2	Creation of contents and offers related to the Travel Carnet to be implemented on the existing
	tourist portals (Visit Tuscany, Costa degli Etruschi, Parchi Val di Cornia, etc.) and on the connected
	social channels









## **Part IV**

## A. Procedures to effectively monitor the Action Plan implementation

Detail	Indicator	How monitored (mode, frequency)	By whom		
ACTION PLAN	(Self-defined performance indicator as in ThreeT Application Form - Sect. C.6.2)  Increased number of visits to natural and cultural areas and other areas of attraction receiving SF support  n. 4,200	a) Yearly recording using different sources of information (see also below):  N° of Travel Carnets issued  N° of new visitors in thermal and well-being resorts  b) Bike counter	Action coordinators, other assistants		
Action 1	See relevant sub-section in the Action s	ection			
Action 2	See relevant sub-section in the Action s	ection			
Action 3	See relevant sub-section in the Action section				
Action 4	See relevant sub-section in the sub-Action sections				
Action 5	See relevant sub-section in the Action s	ection			









#### **B. Risk Assessment**

CLASSIFICATION	НіGн	MEDIUM	Low
A. Management complexity			
Strategic relevance of the Actions		×	
Interdependence among Actions	*		
Heterogeneity of players	*		
General score A	*		
B. Actions' dimension			
Number of players in each working team		×	
Number of activities	×		
Economic dimension	*		
General score B	*		
C. Other factors			
Legal and administrative aspects			*
Procedures for financing the Action		×	
General score C		*	
D. Technological and other aspects			
Database and other information availability		*	
ICT hardware and software			×
Communication (internal)		×	
Communication (external)	×		
General score D		*	
ACTION RISK OVERALL EVALUATION		<b>*</b>	

#### **Recommendations:**

- 1) Strong coordination (overall and at Action/activity levels) during both implementation and monitoring phases
- 2) Constant surveillance of financing opportunities and executive proposal preparation (with SAPE support)
- 3) Keeping the organisational structure of the Stakeholder Table divided into working groups (similar to that adopted in the Action Plan design stage) with periodical inter-communication stages
- 4) Flexible planning arrangements to ensure effective exploitation of implementation opportunities and tailored procedures









This Action Plan will be implemented and monitored by:				
Date:				
Name and position :				
Signature:				
Stamp of the organisation (if available):				
Endorsement shall be included here				

[This Action Plan is expected to be ratified by the Conference of all Municipalities of Livorno province scheduled on 3 March 2021. Resolution of such ratification will be enclosed to the final version]





45 31 March 2021

# All. 1 - 5 ACTION SUMMARY WITH MAIN INFORMATION

## **Action Details**

# Action Costs by Funding Source (Euro)

# Implementation period

## Synergy

	ACTION	Sub- Action
Code	Title	Title

Lead partner	Other players	Scope	Location	Good Practice transfer -ring regions & n°
-----------------	------------------	-------	----------	--

Public (€)					ate & rs (€)	Total COST	
Munici pal	Provin- cial	Regio- nal	Natio- nal	Euro- pean	Local	Others	€

2021 sem		)22 em	20 se		20 se		2025 sem			
1 2	2 1	2	1	2	1	2	1	2		

			witl ojec	
Intense	Nectemus	Mobimart	Mob. plus	Istrice

1	An itinerary linking historic rural villages grouped in an archipelago or constellation pattern	-
2	Itinerary linking spa and wellness resorts, including the theme of Silence linked to wellness	-
3	Itinerary on "eno- gastronomy"	-

Bibbona Municipa lity	Associations, coastal and hill municipalities (Castagneto Carducci, Sassetta, Campiglia, Suvereto, Populonia (Piombino)., FIAB (Italian Bike Federation) Ambito Turistico Costa degli Etruschi	Enhancement and construction of an integrated system for the promotion of maritime villages using the 'Travel Carnet'	Bibbona, Castagnet o Carducci, Sassetta, Campiglia, Suvereto, Populonia (Piombino ),	Poland (2)
Campiglia Marittima Municipa lity	Municipalities of Castagneto Carducci, Sassetta, CNR (Istituto di Bioeconomia), Università di Pisa, Terme di Venturina, Terme di Sasseta"Cerreta ", Terme Etrusche"Calida rio", Terme Elbane Portoferraio, Tombolo Thalasso Resort, Ambito turistico "Costa degli Etruschi" and participating municipalities, Asd "Oltrelavela", Asd Montecalvi Trail, CCN di Sassetta	Paths and routes of great scenic/environ mental/tourist /historic attraction, connected to thermal centres and Silence areas	Castagnet o Carducci, Sassetta, Campiglia	Finland (3) Hungary (1) Spain (1)
Castagne- to Carducci Municipali ty	Municipalities of Bibbona, Campiglia Marittima, Sassetta, Suvereto, Consorzio Strada del Vino e dell'Olio, (Comuni Isola d'Elba), Trade associations (CIA, Confagricoltura, ecc.) Coop	Paths and routes of great scenic/environ mental/tourist /historic attraction, linked to wine and food producers. Innovative sustainable mobility system.	Castagnet o Carducci, Sassetta, Campiglia, Suvereto, Populonia (Piombino) , San Vincenzo e Riparbella municipal areas	Romania (1) Malta (1)

55.000	25.000	60.000	0	220.000	0	20.000	380.000	
25.000	30.000	0	0	295.000	30.000	64.880 (Interreg Europe – Pilot Action)	444.880	
60.000	0	40.000	0	240.000	30.000	0	370.000	

	x	x	x	X	X					x			×
	×	×	×	×	×	×	×	×			x	×	x
	x	x	x							×	х	х	×

# **Action Details**

# Action Costs by Funding Source (Euro)

# Implementation period

Synergy

	ACTION	Sub- Action	Lood	Other			Good Practice		P	ublic (ŧ	€)			ate & ers (€)	Total COST		2021 sem		022 em	20 se		202 sei		2025 sem			inergy her pro	
Code	Title	Title	Lead partner	players	Scope	Location	transfer -ring regions & n°	Munici pal	Provin- cial	Regio- nal	Natio- nal	Euro- pean	Local	Others	€	:	1 2	1	2	1	2	1	2	1	2	Intense	Mobimart Nectemus	Istrice Mob. plus
	Feeder routes /services in the Tyrrhenian cycle trail network	A. Connecti on of the intermod al "feeder cycle routes" with the Tyrrhenia n cycle trail TC	Tuscany region	Terre dell'Etruria Ambito Turistico Costa degli Etruschi SAPE FIAB, other voluntary organisations, municipalities involved in the itineraries, trade associations, service providers	4.A.1 Enhancement of a historical- productive path 4.A.2 Connection of the coastal area with other areas, to enhance the associated naturalistic emergencies	4.A.1 Carbonifer a- Casalappi- Monteba mboli  4.A.2 Marina di Bibbona- Bibbona- Macchia della Magona -	Germany (1)	30.000	0	70.000	0	200.000	0	0	300.000			x	x	x	x					x		x
4		B. Cross- cutting involvem ent of services and other support points to TC	Tuscany Region	FIAB, WWF, Legambiente, CNR,ANCI Toscana, Municipalities involved in the itinerary, CNA,Confeserce nti, CIA, Confcommercio , Tourist areas (Costa degli Etruschi, Elba and Islands, Livorno), Province of Livorno SAPE	Facilitate the mobility of cyclists. Strengthen the network of hotels, B&B, hostels for cyclists, with dedicated services. Increase services dedicated to bicycles (rental, repair, etc.). Insert the trails in the Visit Tuscany portal and other sites promoting cycle tourism	Bolgheri Entire provincial territory	Hungary (1)  Germany (2)  Spain (3)	30.000	0	70.000	75.000	0	88.000	0	263.000		x	x	x	X	X	X	X			x	x	X
5	Realization of provincial digital hub		Livorno province	Municipalities, Tuscany region, Tourist areas, SAPE	Implementati on of a digital information hub	Entire provincial territory	Malta (1) Spain (1) Hungary (1)		183.000						183.000		×	Х	Х									х
				1	TOTAL			200.000	238.000	240.000	75.000	955.000	148.000	84.880	1.940.880													

All. 2 -	Action 2- Sub-action 2.1 – PILOT ACTION IN "SILENCE AREAS"
	(proposal approved by INTERREG EUROPE Managing Authority on 25 February 2021 - refer)