

Final Meeting of STEP-UP Project

City Library

Poljana 6, Šibenik

10th September 2019

Draft Agenda

PUBLIC EVENT

9.30 – 9.45	Registration and coffee
9.45 – 10.00	Welcoming <i>Dr. Željko Burić, Mayor, City of Šibenik</i> <i>Letizia Casonato, Head of Local Public Transport, Logistic and Viability Department, Lead Partner, Marche Region</i>
10.00 – 10.15	INTERREG Italy-Croatia programme: State of the art <i>Hrvoje Grancarić, STEP-UP Project Manager, JTS IT-HR Programme</i>
10.15 – 10.30	Presentation of integrated transport solutions - Siemens <i>Marko Bunić, Siemens</i>
10.30 – 11.00	Presentation of pilot actions <i>Giorgia Fanesi, Marche Region Technical Assistance</i> <i>Giorgia Fanesi, Municipality of Lecce Technical Assistance</i> <i>Petar Mišura, City of Šibenik</i>
11.00 – 11.15	Coffee break
11.15 – 11.45	The future of transport in urban areas <i>Violeta Benković, Dyvolve</i>
11.45 – 12.30	Presentation of pilot actions <i>Martin Bućan, County of Split-Dalmatia</i> <i>Marina Lenkić, Zadar Airport</i> <i>Davor Cerlijenko, Emilia Romagna Region</i>
12.30 – 13.30	Lunch

STEERING COMMITTEE

14.00	Registration
14.00 – 14.30	WP1 - Project management and coordination of activities <i>Valeria Corina, Marche Region Technical Assistance</i>
14.30 – 15.00	WP2 - Communication activities <i>Petar Mišura, City of Sibenik</i>
15.00 – 15.15	WP3 - Development of feasibility/executive studies on multimodal aspects <i>Martin Bučan, Giorgia Fanesi, County of Split-Dalmatia / Marche Region Technical Assistance</i>
15.15 – 16.00	WP4 - Pilot the integration between different info-mobility services <i>Daniela Vasari, Emilia Romagna Region / Marche Region Technical Assistance</i>
16.00 – 16.15	Coffee break
16.15 – 16.45	WP5 - Creation of new job profiles, professional training and business model development <i>Paolo Ferrari, Chiara Gelmini, Margherita Cipriano, University of Trieste</i>
16.45 – 17.00	Main conclusions, next steps and joint photo.
20.00	Social dinner

End of meeting

VENUE

City Library
Poljana 6, Šibenik



SUGGESTED HOTELS

A list of recommended hotels is provided:

Heritage Hotel Life Palace
4-star hotel
Trg Sibenskih Palih Boraca 1, 22000, Šibenik

Bellevue Hotel - Superior City Hotel
4-star hotel
Obala hrvatske Mornarice 1, 22000, Šibenik

King Kresimir Heritage Hotel
4-star hotel
Square, Medulić, Dobrić 2, 22000, Šibenik

TRAVEL INFORMATION

AIRPORTS:

SPLIT – 50 km

Best way is car transfer or taxi. Price is 400-500 HRK per car.

Public transportation: Bus to Split center (<http://www.plesoprijevoz.hr/page/timetable>) then to Šibenik (<http://www.ak-split.hr/polasci-iz-splita/>)

ZADAR -70 km

Public transport <https://www.zadar-airport.hr/en/public-transport>

BOAT:

From Ancona to Split or Zadar

<https://www.jadrolinija.hr/>

STEP-UP Project - Minutes of IV Steering Committee Meeting

Šibenik | 10 September 2019

Title	MINUTES OF THE IV STEERING COMMITTEE OF STEP-UP Project
Date/Time:	10 SEPTEMBER 2019 - TIME 13:30 PM
Place:	<i>City Library - Poljana 6, Šibenik</i>
Subjects:	<ul style="list-style-type: none"> - Welcome; - WPs presentations; - Questions & Answers.
Attendees:	<ul style="list-style-type: none"> - LP - Marche Region (IT): Emanuela Ausili, Daniela Vasari, Giorgia Fanesi, Valeria Corina - PP3 - University of Trieste (IT): Chiara Gelmini, Margherita Cipriano, Paolo Ferrari - PP4 - County of Split-Dalmatia: Martin Bućan, Damir Čarić, Visko Haladić - PP5 - City of Sibenik (HR): Maja Čeko, Petar Mišura, Mario Pučić - PP6 - Zadar Airport LTD. (HR): Marina Lenkić, Josip Sikirić, Anda Primorac, Vanja Lipovac
Absences	<ul style="list-style-type: none"> - PP1 - Emilia-Romagna Region (IT) - PP2 - Municipality of Lecce (IT)

The IV Steering Committee of STEP-UP Project was held at the City Library, Poljana 6, Šibenik on 10th September 2019.

The attendance list of the meeting signed by the participants can be found in attachment. All the presentations prepared by the partners (which are mentioned beneath) shall be considered attachments to this document too.

The Emilia-Romagna Region (PP1) and Municipality of Lecce's representatives (PP2) were absent.

Welcome

Mr. Petar Misura, representative of City of Šibenik, opened the meeting at 13:30 welcoming the partners for the participation to the IV Steering Committee Meeting. The Partners agree on starting in advance with respect to the Agenda of the Meeting.

Work Packages' presentations

Presentations:

STEP-UP_IV STC_WP1
STEP-UP_IV STC_WP2
STEP-UP_IV STC_WP3
STEP-UP_IV STC_WP4
STEP-UP_IV STC_WP5

The IV Steering Committee Meeting continued with the WPs presentation made by the respective WPs' responsible with the exception of WP3 and WP4 made by Lead Partner representatives.

Work Package 1 - Project management and coordination of activities

As the representative of the lead partner, Mrs. Corina started the presentation on WP1 activities giving an overview of all the activities (concluded, ongoing, foreseen). The initial delays have been either recovered thanks to the 3-month project extension.

- Activity 1.1 – Concluded. Results presented.
- Activity 1.2 – Ongoing as initially foreseen, partially rescheduled due to the 3-month extension. Results presented. Concerning the Final Report, Partners have been informed that the Factsheet nr.7 “Project Closure” is under preparation.
- Activity 1.3 – Concluded today. Results presented.
- Activity 1.4 – Ongoing as initially foreseen, due to the 3-month extension an additional Progress report concerning the 4th (3-month) period, is foreseen. Programme deadlines and internal deadlines for preparation and submission of the Progress Report 3 currently under preparation and main dates to respect concerning Progress Report 4 (Final Report) have been given.

Marche Region gives an overview of Programme rules concerning Project Closure, specially for what concerns Project Closure Costs.

Marche Region reminds all partners that the spending of each PP must be at least 80% of the budget at the project end and shows reported expenses at the end of second period (31/12/2019). All partners present at the meeting, confirm that all the budget is already committed, and it is very likely that 100% of the expenditure will be reached.

Budget Minor Modification: Marche Region shows the results of requests for last budget change of all partners and the budget flexibility rule is respected. The Steering Committee approves the modifications, LP will proceed with the request of a Minor Budget Modification by the end of September. In order to do that LP will answer to the e-mails received, approving the modification requested.

Lead Partner Marche Region informs partners on the possibility to ask the JS approval for the participation to Events not foreseen in the AF. In view of this chance, the partners are given the possibility to check and review the last budget modification request.

Work Package 2 – Communication activities

Overview of the WP2 activities was presented Mr. Mišura from City of Šibenik.

- Activity 2.1 – Concluded.

- Activity 2.2 – Ongoing and partially rescheduled due to the 3-month extension.

Only one publication in a Journal is left, Zadar Airport will take care of the publication still missing.

The third and last newsletter is missing and will be ready by September, Theme: The results of the pilot projects and how we improved passenger's mobility.

Concerning campaign on media, several have already been made on institutional websites, but intense media campaign is expected during pilot projects implementation.

Each PP has to print project leaflet.

City of Šibenik, Zadar Airport Emilia Romagna Region and Split Dalmatia County produced roll up so far while Municipality of Lecce still have to produce roll-up for public event purposes.

Project gadgets: done!

- Activity 2.3 – Ongoing as initially foreseen, partially rescheduled due to the 3-month extension.

The Project Website has been finally created and managed. 23 Facebook posts have been made so far. Concerning STEP-UP publicity on institutional websites, several has been made but more is expected to come in a final phase.

- Activity 2.4 – Ongoing as initially foreseen, partially rescheduled due to the 3-month extension.

D 2.4.1 Public Event in northern Croatia (T.V. 1)

- Done in October 2018 (Hosted by Zadar Airport)

D 2.4.2 Public Event in northern Italy (T.V. 1)

- Done in May 2019, Cervia

D 2.4.3 Public Event in southern Italy (T.V. 1)

- Gadgets sent to Municipality of Lecce

D 2.4.4 Public Event in southern Croatia (T.V. 1)

- Done in July, Split

City of Šibenik already participated in 4 IT-HR/European Institution public events.

Next foreseen steps concerning WP2:

- More engagement on media campaign
- Third newsletter
- Identify journals and conferences for project dissemination (Zadar Airport)
- Upload videos on Youtube channel (Training activities videos, pilot projects videos, interviews with PPs etc.)

Work Package 3 - Development of feasibility/executive studies on multimodal aspects

Mrs. Fanesi showed to the partners objectives and main contacts concerning WP3 activities and the following state of the art concerning GTFS data (available/received):

PARTNER	TS	Grid file completed	GTFS data available	GTFS received	Update GTFS data	Feasibility studies/executive project
Marche Region	OK	OK	Available	OK	OK	OK
Emilia-Romagna Region	OK	OK	Available	OK	OK	OK
Municipality of Lecce	OK	OK	Available	OK	OK	OK
County of Split-Dalmatia	OK	OK	Available	OK	OK	OK
City of Sibenik	OK	OK	Available	OK	OK	OK
Zadar airport	OK	OK	Available	OK	OK	OK

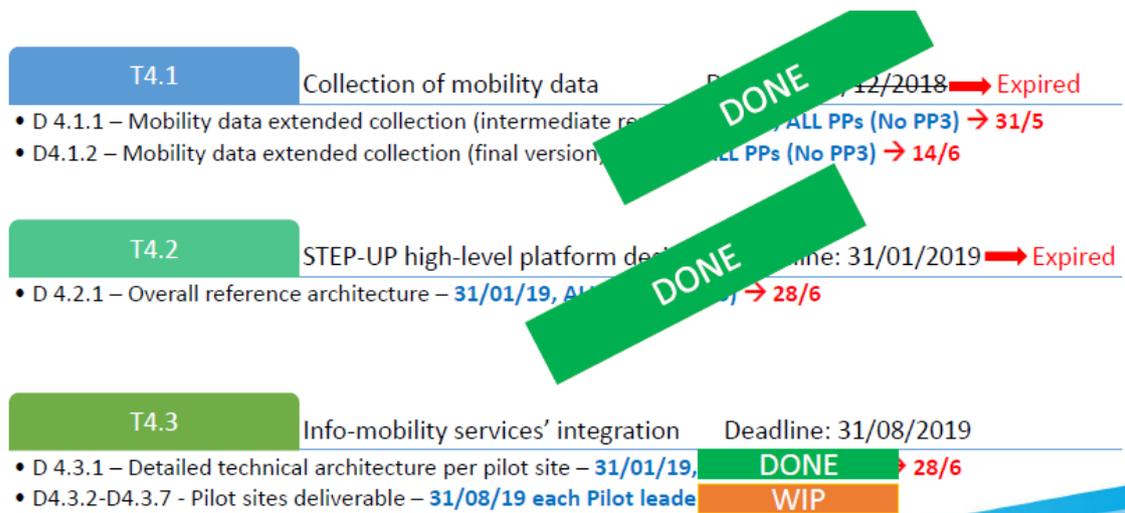
ACTIVITIES:

- Activity 3.1 – Concluded. Results.
- Activity 3.2 – Concluded. Results.
- Activity 3.3 – Concluded. Results.

Work Package 4 - Pilot the integration between different info-mobility services

Mrs. Vasari gave an overview on WP4 and its objectives.

Due to accumulated delays and project extension, new deadlines for project tasks and deliverables has been given:



An overview on Mobility data and Event/POI collection has been given. This is work in progress for all PPs:

PARTNER	Mobility data	Event&POI
Marche Region	LPT, train at national level, long-haul line	WIP
Emilia-Romagna Region	LPT, special summer shuttle line	WIP
Municipality of Lecce	LPT, Regional train, ferry	WIP
County of Split-Dalmatia	LPT, Ferry, suburban line	WIP
City of Sibenik	LPT, suburban line	WIP
Zadar airport	LPT, Ferry, suburban line	WIP

The deliverables concerning pilot's description is ongoing. Marche Region and City of Sibenik have completed the deliverable. 4 partners are still missing:

PARTNER	State of the art D4.3.2-D4.3.7
Marche Region	OK
Emilia-Romagna Region	WIP
Municipality of Lecce	WIP Draft version
County of Split-Dalmatia	WIP
City of Sibenik	OK
Zadar airport	WIP Draft version

A demonstration of the STEP-UP platform showing the Events, the Point of Interest has been presented.

Work Package 5 - Creation of new job profiles, professional training and business model development

This work package was presented by Mrs. Gelmini and Mrs. Cipriano. They gave an overview of the status of the activities, deliverables and final steps. New deadlines have been given, all the deliverables of WP5 will be released at the end of September.

- Activity 5.1 – Ongoing 30/04/2019 – 31/07/2019. Set of TRAINING SESSION recorded and available on a WEBPAGE.

The 1st training session has been held in Trieste in May. Questionnaires, whose results have been collected to improve the following sessions and to assess the activity, have been collected after the 1st Training Session. Analysis of questionnaires and of received feedbacks have been used to design the second session.

The 2nd training session has been held through a Go To Meeting Webinar the 24th of July 2019.

The 3rd and last training session will be organised as a Public event for an Active and Aware Citizenship Within the EUROPEAN MOBILITY WEEK in Trieste the 17/09/2019 in order to transfer knowledge and ensure sustainability. The objectives and the contents of the last session are presented.

The Lead Partner Marche Region suggest all the partners to use their funds left to attend the last Training session. For this event no approval from JS is needed since is an activity foreseen by the project.

The web page containing information of past and future Training session is online. The videos can be found also on YouTube project channel.

The training session REPOSITORY web page contains also a “questionnaire” section. For the public to address a feedback on the sessions.

- Activity 5.2 – Activity foreseen for period 30/06/2019 – 31/09/2019. GUIDELINES to the Partners and future Projects.

All the steps to collect data from PP to show the pilot case evolution in order to release Deliverable 5.2.1 have been described.

All the steps to build up the Business models have been presented and described in order to release the Deliverable 5.2.2 STEP-UP Business Model.

The results of this activity will be presented in a Report which will include: The State of the Art, Data collection and analysis, the Identification of Best Practices, the Barriers and Facilitators, the Business Model Proposal. The Business Models developed as output of the project will be made publicly available as a White Paper after the project’s end.

End of III Steering Committee Meeting

The IV Steering Committee Meeting ended at 15:00. After the meeting, the Steering Committee took a group photo.





Following other pictures from the Meeting and the Social Dinner during the evening.

















WP1 - Project management and coordination of activities

STEP-UP | Marche Region

IV Steering Committee Meeting | Šibenik | 10 September 2019

WP1 ACTIVITIES

ACT 1.1. Start-up activities

JAN 18 – FEB 18

ACT 1.2. Day to day project management, coordination and internal communication

JAN 18 – JUN 19/SEP 19

ACT 1.3. Steering and monitoring of the project implementation

JAN 18 – JUN 19/SEP 19

ACT. 1.4. Financial management

JAN 18 – JUN 19/SEP 19

ACT 1.1. Start-up activities

ACTIVITY CONCLUDED -> PR2

OBJ: ensuring quick and effective settlement of management structures

PP RESPONSIBLE: **REGIONE MARCHE** 

PPS INVOLVED



ACT 1.1. Start-up activities

Activity Completed within the Progress Report 2.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.1	Start-up activities						
D 1.1.1	Partnership Agreement joint signature	1	LP	ALL PPs	15.01.2018	15.05.2018	16.05.2018
D 1.1.2	STEP-UP Management Structure	1	LP	ALL PPs	25.01.2018	31.07.2018	31.07.2018
D 1.1.3	Kick-Off Meeting	1	LP	ALL PPs	31.01.2018	27.04.2018	27.04.2018
D 1.1.4	Steering Committee appointment	1	LP	ALL PPs	31.01.2018	27.04.2018	27.04.2018

ACT 1.2. Day to day project management, coordination and internal communication

ACTIVITY to be CONCLUDED -> PR4

OBJ: ensuring regular contacts between project partners guaranteeing transfer of expertise and the respect of expenditures forecasts set in the AF.

PP RESPONSIBLE: **REGIONE MARCHE** 

PPS INVOLVED:  **Regione Emilia-Romagna**  *Città di Lecce*  **UNIVERSITÀ DEGLI STUDI DI TRIESTE**

 **Splitsko dalmatinska županija**  **Grad Šibenik**
Republika Hrvatska  **zadar airport**

ACT 1.2. Day to day project management, coordination and internal communication

D 1.2.1. STEP-UP Risk and Quality Plan

Completed within the Progress Report 2.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.2	Day to day project management, coordination and internal communication						
D 1.2.1	Risk and Quality Plan	1	LP	ALL PPs	31.01.2018	31.08.2018	31.08.2018

ACT 1.2. Day to day project management, coordination and internal communication

D 1.2.2. Global project evaluation

Report on the project status, monitoring the capacity of coping with the expected outputs and results, the effectiveness of the project management and the impact of project implementation and communication activities on the mobility transport issues.

INTERMEDIATE evaluation report - October 2018 - Progress Report 2. The FINAL evaluation report will be delivered by the end of September when all the project deliverables will be finalised -> FINAL REPORT

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.2	Day to day project management, coordination and internal communication						
D 1.2.2	Evaluation report (INTERMEDIATE AND FINAL)	2	LP	ALL PPs	30.06.2019	30.09.2018	ongoing 31.10.2018

ACT 1.2. Day to day project management, coordination and internal communication

D 1.2.3. Final Report

LP with the support of WP leaders will draft the Final Report to be submitted within 3 months after the end of the project. All the project deliverables and outputs will be attached to this FR.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.2	Day to day project management, coordination and internal communication						
D 1.2.3	Final Report	1	LP	ALL PPs	30.09.2019	31.12.2019	

ACT 1.2. Day to day project management, coordination and internal communication

FACTSHEETS

Factsheet nr. 3 "**Project Development**" - *Version 1 - 20 th February 2017*

PDF (0.87 Mb)

[DETAIL](#)

[VIEW](#)

PUBLISHED ON 24/01/2019

Factsheet nr. 6 "**Project Implementation**" - *Version N 2 - 19 July 2018*

PDF (2.11 Mb)

[DETAIL](#)

[VIEW](#)

PUBLISHED ON 24/01/2019

Factsheet nr. 7 "Project Closure" (*under preparation*)



Factsheet nr. 8 "**Project Communication**" - *Version N 2 - 19 July 2018*

PDF (0.22 Mb)

[DETAIL](#)

[VIEW](#)

PUBLISHED ON 24/01/2019

ACT 1.3. Steering and monitoring of the project implementation

ACTIVITY CONCLUDED TODAY -> PR4

OBJ: ensuring proper implementation of project workplan as defined by the AF. This will be done through the STC established in the KoM and through the network of PM, PP's PCs and POs that will communicate via e-mail/telco according to the procedures defined by the PM.

PP RESPONSIBLE:  **REGIONE MARCHE**

PPS INVOLVED:   *Città di Lecce*  **UNIVERSITÀ DEGLI STUDI DI TRIESTE**

 **Splitsko dalmatinska županija**  **Grad Šibenik**
Republika Hrvatska  **zadar airport**

ACT 1.3. Steering and monitoring of the project implementation

D 1.3.1. Cross-Border Working Groups

D 1.3.2. Advisory Group

Deliverables submitted within the Progress Report 2.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.3	Steering and monitoring of the project implementation						
D 1.3.1	Cross-Border Working Groups	1	WPs leaders	ALL PPs	28.02.2018	31.07.2018	31.07.2018
D 1.3.2	Advisory Group	1	LP	ALL PPs	28.02.2018	31.07.2018	28.12.2018

ACT 1.3. Steering and monitoring of the project implementation

D 1.3.3-6. Steering Committee Meetings.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.3	Steering and monitoring of the project implementation						
D 1.3.3	1st Steering Committee Meeting	1	LP	ALL PPs	31.01.2018	27.04.2018	27.04.2018
D 1.3.4	2nd Steering Committee Meeting	1	LP - PP6	ALL PPs	30.06.2018	31.10.2018	25.10.2018
D 1.3.5	3rd Steering Committee Meeting	1	LP - PP3	ALL PPs	31.12.2018	31.03.2019	06.05.2019
D 1.3.6	4th Steering Committee Meeting	1	LP - PP5	ALL PPs	31.05.2019	30.06.2019	

ANCONA

ZADAR

TRIESTE

SIBENIK

ACT 1.4. Financial management

ACTIVITY to be CONCLUDED -> PR4

OBJ: ensuring the proper implementation of the project and to respect the expenditures forecasts set in the AF.

PP RESPONSIBLE:  **REGIONE MARCHE**

PPS INVOLVED:  **Regione Emilia-Romagna**  *Città di Lecco*  **UNIVERSITÀ DEGLI STUDI DI TRIESTE**

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ACT 1.4. Financial management

D 1.4.1-3 Progress Reports

Project Partners' financial reports

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date	
WP1	Project management and coordination of activities (LP)							
Act 1.4	Financial management							
Deliverable	D 1.4.1	1st Progress Report. Project Partners' financial report	7	LP	ALL PPs	30.06.2018	30.09.2018	29.11.2018
	D 1.4.2	2nd Progress Report. Project Partners' financial reports	7	LP	ALL PPs	31.12.2018	30.03.2019	09.05.2019
	D 1.4.3	3rd Progress Report. Project Partners' financial reports	7	LP	ALL PPs	30.06.2019	30.09.2019	ONGOING
	D 1.4.4	4th Progress Report. Project Partners' financial reports	7	LP	ALL PPs		31.12.2019	

ACT 1.4. Financial management – Reporting

Reporting period	Timeframe	Deadline for submission of the Progress Reports/Final Report	Spending forecast (eligible costs to be reported in the given reporting period)
1	01.01. – 30.06.2018	30.09.2018 31/10/2018	306.493,00 EUR
2	01.07. – 31.12.2018	31.03.2019 10/05/2019	322.545,00 EUR
3	01.01. – 30.06.2019	30.09.2019 15/10/2019	322.793,00 EUR
4	01.07 – 30.09.2019	31.12.2019	All



ACT 1.4. Financial management – Reporting

PARTNERS REPORT and PROJECT PROGRESS REPORT **3° period [JANUARY-JUNE 2019]**

Main dates to respect:

- Reporting Period: **1st January 2019 – 30th June 2019**
- Upload of **Activity Report (mandatory!)**, and financial information (including supporting documents) into SIU by each PP: **August 2019**
- FLC Annexes upload into SIU: **20th September 2019** (inform your FLC about this deadline)
- PR3 submission by LP: **30th September 2019** (deadline 15th October)

ACT 1.4. Financial management – Reporting

Reporting period	Timeframe	Deadline for submission of the Progress Reports/Final Report	Spending forecast (eligible costs to be reported in the given reporting period)
1	01.01. – 30.06.2018	30.09.2018 31/10/2018	306.493,00 EUR
2	01.07. – 31.12.2018	31.03.2019 10/05/2019	322.545,00 EUR
3	01.01. – 30.06.2019	30.09.2019 15/10/2019	322.793,00 EUR
4	01.07 – 30.09.2019	31.12.2019	All



ACT 1.4. Financial management – Reporting

PARTNERS REPORT and PROJECT PROGRESS REPORT 4° period [JULY-SEPTEMBER 2019]

Main dates to respect:

- Reporting Period: **1st July 2019 – 30th September 2019**
- Upload of **Activity Report (mandatory!)**, and financial information (including supporting documents) into SIU by each PP: **31st October 2019** for Italian Partners, **10th October** for Croatian Partners
- FLC Annexes upload into SIU: **30th November** (inform your FLC about this deadline)
- PR4 submission by LP: **31st December 2019**

ACT 1.4. Financial management – Reporting

PARTNERS REPORT and PROJECT PROGRESS REPORT 4° period [JULY-SEPTEMBER 2019]

Activity Report:

We sent the **STEP-UP Activity Report template** (we slightly changed the programme template) with common instructions for the compilation.

Please remember to send to the LP your Activity report before uploading it on SIU.

ACT 1.4. Financial management – Reporting

PROJECT CLOSURE - EXPENDITURES

The project closure costs refer to the finalization of all the legal and administrative duties and obligations of the LP and PPs related to the granted activities and to the incurred expenditure. These activities will take place **over a period of three months after the project end date.**

Project closure costs include:

- **Project implementation costs**
 - incurred before the end date of the project
 - paid no later than 30 days from the end date of the project **(31st October 2019)**
- **Control costs related to the last Project Progress Report and Application for Reimbursement**
 - incurred after the end date of the project period and shall be
 - paid within 30 days from the end date of the project at the latest **(31st October 2019)**

ACT 1.4. Financial management – Reporting

We suggest all of you to constantly check the IT-HR Programme website in order to **verify the release of new Project Implementation Documents versions.**

Go to -> https://www.italy-croatia.eu/docs-and-tools#docsTools_38854

ACT 1.4. Financial management – Budget

PP/WP	WP0	WP1	WP2	WP3	WP4	WP5	TOTAL	Distribution per country	%
MARCHE	5.000,00 €	82.700,00 €	23.750,00 €	24.050,00 €	100.800,00 €	3.450,00 €	239.750,00 €	609.871,00 €	64,07
EMIRO	2.000,00 €	30.248,00 €	30.273,00 €	13.301,00 €	70.658,00 €	4.996,00 €	151.476,00 €		
LECCE	1.000,00 €	11.630,00 €	17.950,00 €	12.070,00 €	53.025,00 €	3.220,00 €	98.895,00 €		
UNITS	2.000,00 €	16.625,00 €	15.175,00 €	1.725,00 €	5.175,00 €	79.050,00 €	119.750,00 €		
SDC	2.000,00 €	13.225,00 €	11.135,00 €	41.475,00 €	45.290,00 €	6.875,00 €	120.000,00 €	341.960,00 €	35,93
SIBENIK	2.000,00 €	15.640,00 €	28.030,00 €	4.950,00 €	60.650,00 €	8.950,00 €	120.220,00 €		
ZAIR	1.000,00 €	20.240,00 €	14.280,00 €	7.020,00 €	47.720,00 €	11.480,00 €	101.740,00 €		
TOTAL	15.000,00 €	190.308,00 €	140.593,00 €	104.591,00 €	383.318,00 €	118.021,00 €	951.831,00 €	ERDF	809.056,35 €
%	1,58%	19,99%	14,77%	10,99%	40,27%	12,40%		co-financing	142.774,65 €

The spending of each Project Partner **has to be at least 80%** of the budget at the project end!!

3° Minor Budget change

Following table shows the results of the requests for budget change of all partners: -> **BFR respected (increase of budget in any budget line and in any work package up to 20%) – SC approves modifications - LP will proceed with the request of the 3° Minor Budget Modification next week**

STEP-UP BUDGET	Staff		Office and Administration		Travel and Accommodation		External Expertise and services		Equipment		Small scale infrastructure and construction works		Preparation costs	TOTAL		MAX SHIFT PER WP	% BUDGET SHIFT PER WP
	Original	New	Original	New	Original	New	Original	New	Original	New	Original	New		Original	New		
WP0 - Preparation													5000	5000	5000		
Activity 1.1 - Start-up activities	2842,00	3152,72	426,30	472,91	0,00	0,00	4000,00	1500,00	0,00	0,00	0,00	0,00		7268,30	5125,63		
Activity 1.2 - Day to day project management, coordination and internal communication	14586,00	15001,46	2187,90	2250,22	2550,00	600,00	46820,00	44410,00	0,00	0,00	0,00	0,00		66143,90	62261,68		
Activity 1.3 - Steering and monitoring of the project implementation	9864,00	11123,60	1479,60	1668,54	18580,00	6480,00	25970,00	20326,10	0,00	0,00	0,00	0,00		55893,60	39598,24		
Activity 1.4 - Financial management	11028,00	13251,23	1654,20	1987,68	0,00	0,00	48320,00	52819,08	0,00	0,00	0,00	0,00		61002,20	68057,99		
WP1 - Project Management	38320,00	42529,01	5748,00	6379,35	21130,00	7080,00	125110,00	119055,18	0,00	0,00	0,00	0,00		190308,00	175043,54	228.369,60	-8,02
Activity 2.1 - Start-up activities	2542,00	3068,22	381,30	460,23	0,00	0,00	3100,00	1000,00	0,00	0,00	0,00	0,00		6023,30	4528,45		
Activity 2.2 - Media relation and publications	11036,00	11091,30	1655,40	1663,70	0,00	0,00	18260,00	14160,00	0,00	0,00	0,00	0,00		30951,40	26915,00		
Activity 2.3 - Digital activities	8468,00	8895,90	1270,20	1334,39	0,00	0,00	14360,00	23860,00	0,00	0,00	0,00	0,00		24098,20	34090,29		
Activity 2.4 - Public Events	19174,00	14103,30	2876,10	2115,50	26450,00	7850,00	31020,00	42727,00	0,00	0,00	0,00	0,00		79520,10	66795,80		
WP2 - Communication activities	41220,00	37158,72	6183,00	5573,82	26450,00	7850,00	66740,00	81747,00	0,00	0,00	0,00	0,00		140593,00	132329,54	168.711,60	-5,88
Activity 3.1 - Common vision on multimodal design and SoA	9632,00	11340,00	1444,80	1701,00	0,00	0,00	21440,00	23376,87	0,00	0,00	0,00	0,00		32516,80	36417,87		
Activity 3.2 - Realization of feasibility studies and executive projects	14308,00	9800,00	2146,20	1470,00	0,00	0,00	55620,00	57360,00	0,00	0,00	0,00	0,00		72074,20	68630,00		
WP3-Project Implementation	23940,00	21140,00	3591,00	3171,00	0,00	0,00	77060,00	80736,87	0,00	0,00	0,00	0,00		104591,00	105047,87	125.509,20	0,44
Activity 4.1 - Collection of mobility data	8568,00	14334,67	1285,20	2150,21	0,00	0,00	28155,00	26755,00	0,00	0,00	0,00	0,00		38008,20	43239,88		
Activity 4.2 - STEP-UP high-level platform design	23620,00	20445,53	3543,00	3066,83	0,00	0,00	77670,00	77370,00	0,00	0,00	0,00	0,00		104833,00	100882,36		
Activity 4.3 - Info-mobility services' integration	23032,00	18542,73	3454,80	2781,41	0,00	900,00	180040,00	205433,90	33950,00	24650,00	0,00	0,00		240476,80	252308,04		
WP4 - Project Implementation	55220,00	53322,93	8283,00	7998,45	0,00	900,00	285865,00	309558,90	33950,00	24650,00	0,00	0,00		383318,00	396430,28	459.981,60	3,42
Activity 5.1 - Training activities	32388,00	44788,60	4858,20	6718,29	1000,00	4323,00	40920,00	35515,00	3000,00	0,00	0,00	0,00		82166,20	91344,89		
Activity 5.2 - Business Model development	14952,00	21471,20	2242,80	3220,68	0,00	0,00	18660,00	11943,00	0,00	0,00	0,00	0,00		35854,80	36634,88		
WP5 - Project Implementation	47240,00	66250,90	7101,00	9928,07	1000,00	4222,00	59580,00	47458,00	2000,00	0,00	0,00	0,00		118021,00	127979,77	141.625,20	8,44
TOTAL	206040,00	220410,46	30906,00	33061,59	48580,00	20153,00	614355,00	638555,95	36950,00	24650,00	0,00	0,00		941831,00	941831,00		
MAX SHIFT PER BUDGET LINE		247248,00		37087,20		58296,00		737226,00		44340,00					OK		
% BUDGET SHIFT PER BUDGET LINE		6,97		6,97		-58,52		3,94		-33,29			#DIV/0!				

3° Minor Budget change

Next steps:

1) Budget tool with modifications + justifications:

- PP1 EMIRO OK
- PP2 LECCE OK
- PP3 UNITS OK
- PP4 SDC OK
- PP5 SIBENIK OK
- PP6 ZAIR OK

2) LP MARCHE will answer to the e-mails received approving the modification requested since the Steering Committee approved the modifications today

3) LP MARCHE will proceed with the request of the Minor Budget Modification next week

Thank you for your attention!

MARCHE REGION **REGIONE MARCHE** 

Public Transportation, Logistics and Viability Department

e-mail: funzione.trasportocale@regione.marche.it

<http://www.regione.marche.it/Regione-tile/Infrastrutture-e-Trasporti>

WP2 – Communication activities

STEP-UP | City of Šibenik | Petar Mišura

Final meeting | Šibenik | 10th of September 2019

WP2 – Start-up activities

D 2.1.1 STEP-UP Communication Management Structure

D 2.1.2 Communication and Capitalization Plan

D 2.1.3 Tools for coordinated STEP-UP image (letterhead, leaflets, roll-up, STEP-UP logo, poster etc.)

Done ✓

WP2 – Media relation and publications

D 2.2.1 Publication in selected journals and conferences (T.V. 7)

- City of Šibenik published an article in a journal «BIZdirekt», Split-Dalmatia County published an article in Slobodna Dalmacija
- STILL one to do!

D 2.2.2. STEP-UP Newsletter (T.V. 9)

- Second one is distributed (Theme: Pilot projects to be implemented)
- Third one will be ready in September (Theme: The results of the pilot projects and how we improved passengers mobility)

D 2.2.3 STEP-UP Campaign on media (T.V. 10)

- Several have already been made on institutional websites
- Intense media campaign is expected during pilot projects implementation

WP2 – Media relation and publication

D 2.2.4 Project leaflets (T.V. 1400)

- All project partners have to print leaflets on English, Italian and Croatian

D 2.2.5 Project roll-up (T.V. 4)

- City of Šibenik, Zadar Airport, Emilia-Romagna Region and Split-Dalmatia County produced roll-up so far
- Municipality of Lecce still have to produce roll-up for public event purposes

D 2.2.6 Project gadgets (T.V. 800)

- Done

WP2 – Digital activities

D 2.3.1 STEP-UP website on IT-HR web platform (T.V. 1)

- DONE ✓

D 2.3.2 STEP-UP website on IT-HR web platform management (T.V. n/a)

- DONE ✓

D 2.3.3 STEP-UP social media tools (T.V. 2)

- STEP-UP official Facebook page and YouTube channel have been created

D 2.3.4. STEP-UP social media tools management (T.V. n/a)

- 23 Facebook posts have been made so far

D 2.3.5 PPs institutional websites STEP-UP publicity (T.V. 7)

- Several have been made, more is expected to come in a final phase

WP2 – Public Events

D 2.4.1 Public Event in northern Croatia (T.V. 1)

- Done in October 2018 (Hosted by Zadar Airport)

D 2.4.2 Public Event in northern Italy (T.V. 1)

- Done in May 2019, Cervia

D 2.4.3 Public Event in southern Italy (T.V. 1)

- Gadgets sent to Municipality of Lecce

D 2.4.4 Public Event in southern Croatia (T.V. 1)

- Done in July, Split

WP2 – Public Events

D 2.4.5 STEP-UP Final Event (T.V. 1)

- Host: City of Šibenik
- Done ✓

D 2.4.6 Participation to IT-HR/European Institution public events (T.V. 3)

- Done ✓
- City od Šibenik participated in 4 different events:
 - Sustainable Urban mobility conference in Zagreb
 - Smart Cities conference in Zagreb
 - 11th Meeting of transport operators in Šibenik
 - Merging the split conference in Split

What are the next steps?

- More engagement on media campaign
- Third newsletter
- Identify journals and conferences for project dissemination
- Upload videos on Youtube channel (Training activities videos, pilot projects videos, interviews with PPs etc.)

Thank you for your attention!

City of Šibenik
Petar Mišura

 Address: Petra Grubišića 1, 22000 Šibenik

 Email: petar.misura@sibenik.hr

 Telephone number: +385 22 431 069

 www.italy-croatia.eu/step-up

WP3 – Development of feasibility/executive studies on multimodal aspects

STEP-UP | Marche Region

IV Steering Committee Meeting | Sibenik | 10 September 2019

Partners involve in WP3

LP - MARCHE REGION (IT)



PP1 - EMILIA ROMAGNA REGION (IT)



PP2 - MUNICIPALITY OF LECCE (IT)



PP4 - COUNTY OF SPLIT-DALMATIA (HR)



PP5 - CITY OF SIBENIK (HR)



PP6 - ZADAR AIRPORT LTD. (HR)



Objectives

- ❖ Common vision on multimodal design and State of the Art of local/regional travel planner for all participating public transport authorities.
- ❖ Development of **feasibility studies** and **executive projects** for the cross-border integration of the mobility services and related ICT platforms.
- ❖ Summary of the technical studies to give a complete overview

Main contacts

PARTNER	Name of Referent	Contacts	TS	Name of referent	Contacts
Marche Region	Gabriele Frigio	Email: gabriele.frigio@regione.marche.it	Pluservice srl	Giorgia Fanesi	Email: Giorgia.fanesi@pluservice.net
Emilia Romagna Region	Laura Schiff	Email: Laura.Schiff@regione.emilia-romagna.it	Finproject EtaBeta	Matteo Castellucci	m.castellucci@finproject.com
Municipality of Lecce	Antonio Esposito	Email: antonio.esposito@comune.lecce.it	Pluservice	Giorgia Fanesi / Daniela Vasari	giorgia.fanesi@pluservice.net d.vasari@pluservice.net
County of Split-Dalmatia	Martin Bućan	Email: Martin.bucan@dalmacija.hr	Urbanex	Mario Gregar	Mario.gregar@urbanex.hr
City of Sibenik	Petar Misura	Email: petar.misura@sibenik.hr			
Zadar Airport LTD	Josip Sikirić	Email: josip.sikiric@zadar-airport.hr			

State of the Art

PARTNER	TS	Grid file completed	GTFS data available	GTFS received	Update GTFS data	Feasibility studies/executive project
Marche Region	OK	OK	Available	OK	OK	OK
Emilia-Romagna Region	OK	OK	Available	OK	OK	OK
Municipality of Lecce	OK	OK	Available	OK	OK	OK
County of Split-Dalmatia	OK	OK	Available	OK	OK	OK
City of Sibenik	OK	OK	Available	OK	OK	OK
Zadar airport	OK	OK	Available	OK	OK	OK

Activity 3.1 – Common vision on multimodal design and SoA

Step 1 We have sent to the partners two documents regarding SoA related ITS services

Step 2 Based on the documents from Step 1, we have...

DONE

...in a single document «Multimodal Transport Design». Moreover useful information for next activities.

Activity 3.2 – Realization of feasibility studies and executive projects

Deliverable 3.2.1

- Feasibility Studies: regarding PP4 and PP5 only. It's a document with less details required. The report describes the pilot of the project.

Deliverable 3.2.2

- Executive studies: more and high quality details. It's a document with more details required. The report describes the pilot of the project.

Deliverable 3.2.3

- Final report: synthesis of all feasibility and executive studies. Focus on each English summary.

DONE

TO DO: Deadlines

Activity	Deadline	Partners	Status
3.1 – Common vision on multimodal design and SoA	30/9/2018	LP, PP1, PP2, PP4, PP5, PP6	DONE
3.2.1 – Feasibility studies	23/11/2018	PP4, PP5	DONE
3.2.2 – Executive projects	23/11/2018	LP, PP1, PP2, PP6	DONE
3.2.3 – Overview on technical report	07/01/2019	LP, PP1, PP2, PP4, PP5, PP6	DONE

Final release: 24/5/2019

Thank you for your attention!

Giorgia Fanesi

 Pluservice srl – S.S. Adriatica Sud 228/d – 60019, Senigallia - Italy

 Giorgia.fanesi@pluservice.net

 +39 347 7488730

STEP-UP Project

Sustainable Transport E-Planner to Upgrade the IT-HR mobility

WP4 – PILOT INTEGRATION BETWEEN DIFFERENT
INFO-MOBILITY SERVICES

IV Steering Committee Meeting | Sibenik | 10 September 2019

WP4 - PILOT INTEGRATION BETWEEN DIFFERENT INFO-MOBILITY SERVICES

❖ Start date: November 2018

❖ End date: August 2019

Objectives

WP4 aims at developing services or improvements for facilitating the CB trips.

Create a common communication channel as access point for users to discover the involved territory.

Prepare the STEP-UP services for deployment in the sixth pilot sites.

WP4: Tasks

T4.1

Collection of mobility data

Deadline: 31/12/2018 → Expired

- D 4.1.1 – Mobility data extended collection (intermediate report) – 31/12/2018, ALL PPs (No PP3) → 31/5
- D4.1.2 – Mobility data extended collection (final version) – 31/12/2018, ALL PPs (No PP3) → 14/6

DONE

T4.2

STEP-UP high-level platform design

Deadline: 31/01/2019 → Expired

- D 4.2.1 – Overall reference architecture – 31/01/19, ALL PPs (No PP3) → 28/6

DONE

T4.3

Info-mobility services' integration

Deadline: 31/08/2019

- D 4.3.1 – Detailed technical architecture per pilot site – 31/01/19, **DONE** → 28/6
- D4.3.2-D4.3.7 - Pilot sites deliverable – 31/08/19 each Pilot leader, **WIP**

DONE
WIP

WP4: T4.1 Data Collection

PARTNER	Mobility data	Event&POI
Marche Region	LPT, train at national level, long-haul line	WIP
Emilia-Romagna Region	LPT, special summer shuttle line	WIP
Municipality of Lecce	LPT, Regional train, ferry	WIP
County of Split-Dalmatia	LPT, Ferry, suburban line	WIP
City of Sibenik	LPT, suburban line	WIP
Zadar airport	LPT, Ferry, suburban line	WIP

WP4: T4.3 Pilot description

PARTNER	State of the art D4.3.2-D4.3.7	
Marche Region	OK	
Emilia-Romagna Region	WIP	
Municipality of Lecce	WIP	Draft version
County of Split-Dalmatia	WIP	
City of Sibenik	OK	
Zadar airport	WIP	Draft version

D4.3.2-D4.3.7 - Pilot sites deliverable – **31/08/19** each Pilot leader

STEP-UP: Home page



Multimodal Travel Planner

POIs

Events

A screenshot of the STEP-UP website home page. The header includes the Interreg Italy - Croatia STEP-UP logo and the European Union flag. Navigation links for "Itinerario" and "Scopri il territorio" are visible, along with language options "ITA" and "ENG" and a heart icon. A search bar contains "FROM", "TO", and "Today After 11:46". The main banner features a coastal town at sunset with the text "Never been so close". Below the banner, a section titled "EVENTI NEL NOSTRO TERRITORIO" includes the text "Vieni a scoprire gli eventi organizzati nel nostro territorio" and a "Mostra tutti" button.



Thank you for your attention!

Emilia Romagna Region (WP Leader) – Laura Schiff
Technical support - Pluservice &
Marche Region (Gabriele Frigio)

 Italy

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+39 071 806 3437

PP3 – UNITS

WP5 Presentation

STEP-UP | UNITS

IV STC Meeting | Šibenik | 10th September 2019

SUMMARY

WP5: Act. 5.1, Act. 5.2

STATUS OF ACTIVITIES

FINAL STEPS

WP 5 Activity 5.1

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE
WP5	Creation of new job profiles, professional training and business model development (PP3)					
Act 5.1	Training activities					
D.5.1.1	Realization of the training sessions	3	PP3	ALL PPs	31.03.2019	30.06.2019
D 5.1.2	Results and evaluation of training sessions	1	PP3	ALL PPs	30.04.2019	31.07.2019
Act 5.2	STEP-UP Business Model					
D 5.2.1	Collection of data from PP	1	PP3	ALL PPs	30.04.2019	31.07.2019
D 5.2.2	STEP-UP Business Model	1	PP3	ALL PPs	30.06.2019	30.09.2019

WP 5 Activity 5.1

New proposed delivery dates:

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WP 5 Activity 5.1

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D 5.2.2	STEP-UP Business Model	1	PP3	ALL PPs	30.06.2019	30.09.2019

I Training Session

Savoia Excelsior Palace, Trieste
7th May 2019



Collection of **Questionnaires** and **feedback** from the audience.
Analysis of feedback to **design next session**.

Go To Meeting Webinar - 24th July 2019, 10:30

The screenshot shows a GoTo Meeting interface. At the top, there is a navigation bar with letters: A, U, GF, MC, BS, CG, DV, SR, V, GF. Below this is a central video area displaying a slide titled "What is MaaS?". The slide content includes:

- What is MaaS?**
- MaaS ALLIANCE** logo
- What is MaaS?** (text): "Mobility as a Service (MaaS) is the integration of various forms of transport services into a single mobility service accessible on demand. To meet a customer's request, a MaaS operator facilitates a diverse menu of transport options, be they public transport, ride-, car- or bike-sharing, taxi or car rental/lease, or a combination thereof. For the user, MaaS can offer added value through use of a **single application to provide access to mobility**, with a single payment channel instead of multiple ticketing and payment operations. For its users, MaaS should be the **best value proposition**, by helping them meet their mobility needs and solve the inconvenient parts of individual journeys as well as the entire system of mobility services."
- The aim of MaaS is to provide an alternative to the use of the private car that may be as convenient, more sustainable, help to reduce congestion and constraints in transport capacity, and can be even cheaper.**
- Logos for **Interreg Italy - Croatia STEP-UP** and **PLUSERVICE.NET** (Integrated Information System for Mobility).

On the right side of the interface, there is a "Persone" (People) panel with the following list:

- ORGANIZZATORI DELLA RIUNIONE
- UNITS
- PARTECIPANTI ALLA RIUNIONE
- alberto
- Bartolomeo Silvestri (POL...
- Carlo Giomante (POLIBA)
- DANIELA VASARI
- Giambattista Flume
- Giorgia Fonesi
- Matteo Castelfucci
- Matteo Castelfucci
- Sergio Ruggieri (POLIBA)
- Vanja

Surrounding the central screenshot are several illustrative images: a group of people in a meeting, a person sitting at a desk with a laptop and a potted plant, a person using a laptop, and a group of people in a meeting room.

Antico Caffè San Marco, Trieste



Public event for an
Active and Aware
Citizenship
Within the
**EUROPEAN
MOBILITY WEEK**

Transfer knowledge to
ensure sustainability

III Training Session

- Get **informed** on sustainable mobility and STEP-UP project
- **Feeling an active subject** whose opinions and questions are considered

CITIZENS

17 / 09 / 2019

Caffè San Marco, Trieste



Knowledge

- Questionnaires

- **Sharing knowledge**
- Exposing STEP-UP project
- **Collecting data** on the perception of the citizenship towards the proposed topics

- Presentations of previous sessions (subtitled)

Knowledge

- **Encounter**
- **Share**
- **Learn**
- **Grow**

UNITS

Smart Tourism Survey for Trieste

Sustainable Tourism needs to be Smart. To be smart it must consider the interviewee's needs and perception.

Smart Tourism Survey for Trieste

Sustainable Tourism needs to be Smart. To be smart it must consider the interviewee's needs and perception.

WHY

- Tourist destinations are increasingly being called upon to tackle social, cultural, economic, and environmental challenges

WHAT

- Interviewees' perception of tourism in the city
- Importance of the personalization in tourist services
- Importance of the integration of tourists and local community

WHO

- Citizens
- Institutions
- Private sector
- Tourists / Tourism companies
- ...

HOW

ETIS toolkit + Smart Tourism Destination Knowledge + Typeform Questionnaire

European Tourism Indicators System (ETIS)

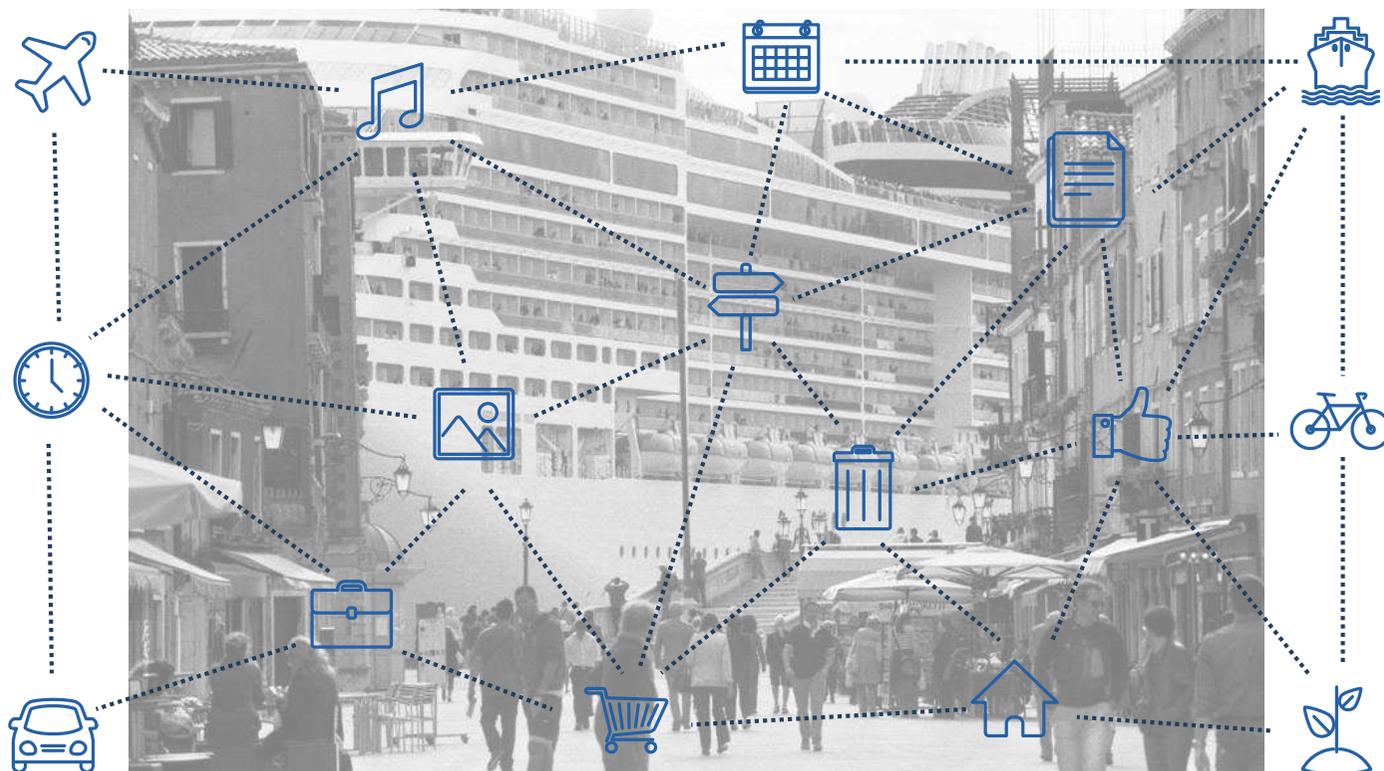
European Tourism Indicators System (ETIS) is a system of indicators suitable for all tourist destinations, encouraging them to adopt a more intelligent approach to tourism planning.

- a management tool
- a monitoring system
- an information tool



https://ec.europa.eu/growth/sectors/tourism/offer/sustainable/indicators_en

Smart Tourism Destination knowledge



- Service personalization
- Experience economy
- Mass tourism
- Tourism flows
- Data standardisation
- New Technology
- Environmental monitoring

WP 5 Activity 5.1

Training Sessions REPOSITORY Web Page

A **Web Page** was developed to sustain the Training Sessions activity. It is:

- Linked to the Official Website: <https://www.italy-croatia.eu/web/step-up>
- Containing information of past and future Training Sessions



To fulfil **DURABILITY** and **TRANSFERABILITY**, the Training Sessions materials will remain available to PPs, Stakeholders, future professionals:

- Training Sessions relevant material is published on the **Training Sessions Web Site**
- The Training Sessions are been recorded and published on the **YouTube project channel**



WP 5 Activity 5.1

Training Sessions REPOSITORY Web Page



Home Training Sessions ▾ Questionnaire Contacts 🔍



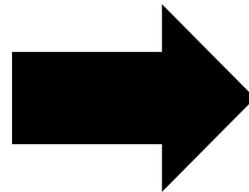
Training Sessions

www.step-up.training



WP 5 Activity 5.1

Training Sessions REPOSITORY Web Page Questionnaire



Home Training Sessions ▾ Questionnaire Contacts 🔍

STEP-UP Training Session Questionnaire

NEW SCENARIOS ON MULTIMODAL MOBILITY INFOMOBILITY FOR SUSTAINABLE PASSENGERS' FLOW BETWEEN ITALY AND CROATIA

*Campo obbligatorio

What training session did you attend?

- First (Tuesday May 7, 2019)
- Second (Wednesday, Jul 24, 2019)
- Third (not planned)

www.step-up.training/questionnaire

Outputs and Deliverables

D 5.1.1 – Realization of the training sessions At the end of each of the three training sessions a report will be prepared, collecting activities, results and users' feedback.

D 5.1.1.1 Realization of the I Training Session - 30.09.2019

D 5.1.1.2 Realization of the II Training Session - IV Reporting Period

D 5.1.1.3 Realization of the III Training Session - IV Reporting Period

D 5.1.2 – Results and evaluation of training sessions. Final report with all the three reports of the training sessions and an overall evaluation of results obtained in the training sessions. Topics covered, teachers involved, audience and other stakeholders will be listed and described, together with links to all the relevant material for those interested to further their studies on the topics covered will be present. - **IV Reporting Period**

WP 5 Act. 5.2 Business Model

- **Analysis of project objectives and WP5 input / output;**
 - **Identification and collection of relevant data** for the purposes of WP5.2, provided by partners on Pilot Sites and on the results of other WPs (especially 3 and 4);
 - **Analysis of data and needs** of Pilot Sites;
 - Study of the **State of the Art:** analysis of the different types of Business Models in use, proposed in the literature or developed in previous national or similar international projects. The analysis will also include examples and descriptions of multimodal journey planning (B2B, B2C, B2B2C), marketing entity model, e-Tourism agent model, subscription / usage based tariffing model B2C or B2B;
-
- Collection of **Best Practices** and identification of **Barriers and Facilitators;**
 - Identification of **potential Stakeholders and Target Groups;**
 - Identification of the **most appropriate model** for each category of partner, aiming at financial **sustainability for the project** results;
 - Presentation of the results, summary of the previous points, in the form of a Report including:

WP 5 Act. 5.2 Business Model

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Outputs and Deliverables

D 5.2.1 – Collection of data from PP and Step Up pilot cases evolution

WP 5 Act. 5.2 Business Model

- Collection of **Best Practices** and identification of **Barriers and Facilitators**;
- Identification of **potential Stakeholders and Target Groups**;
- Identification of the **most appropriate model** for each category of partner, aiming at financial **sustainability for the project** results;
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WP 5 Act. 5.1 Business Model

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Outputs and Deliverables

D 5.2.2 – STEP UP Business Model

Contacts

University of Trieste . UNITS

Contact person: Walter Ukovich

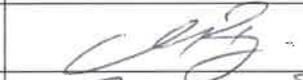
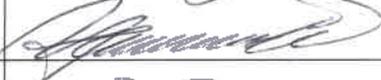
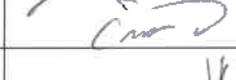
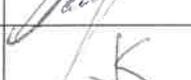
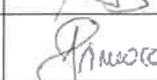
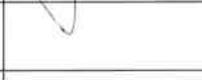
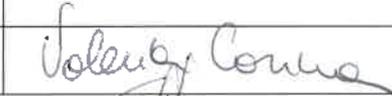
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 http://www.italy-croatia.eu/sites/default/files/step-up_27769468_1.pdf

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21.				



REPUBLIKA HRVATSKA
ŠIBENSKO-KNINSKA ŽUPANIJA



GRAD ŠIBENIK

Upravni odjel za gospodarstvo,
poduzetništvo i razvoj
OIB: 55644094063

Šibenik, 04.09.2019. godine

PREDMET: Poziv za sudjelovanje na događaju projekta STEP - UP

Poštovani,

zadovoljstvo nam je pozvati Vas na završnu konferenciju projekta „STEP UP“ koja će se održati 10. rujna 2019. godine s početkom u 9:30 sati u multimedijalnoj dvorani Gradske knjižnice „Juraj Šižgorić“ u Šibeniku.

Projekt STEP UP (Sustainable Transport E-Planer UPgrade IT-HR mobility) nastavak je projekta INTERMODAL kojim se kapitaliziraju rezultati prikupljeni istraživanjima i preporuke za poboljšanja multimodalnog prijevoza. Naime, istraživanjima provedenim tijekom projekta INTERMODAL ustanovljeno je kako postojeće prometne veze ne samo da ne odgovaraju suvremenim životnim potrebama stanovnika već se njima ne može ni učinkovito upravljati turističkim tijekovima tijekom sezone. Stoga je osnovni cilj projekta STEP UP promicanje multimodalne mobilnosti putnika na programskom području.

Između ostalog, na konferenciji ćete imati priliku čuti o rezultatima pilot projekta Grada Šibenika kojim se Šibenik, u sklopu projekta, povezoao sa zračnim lukama u Splitu i Zadru.

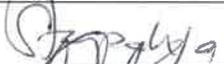
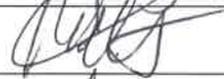
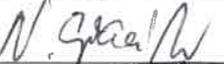
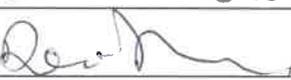
Vaš dolazak molimo da potvrdite do 09. rujna 2019. godine do 13 sati na mail: mario.pucic@sibenik.hr

S poštovanjem,



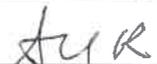
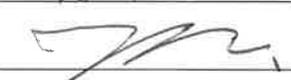
Gradonačelnik
Njko Buric, dr.med.

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EVENT: _____ Final event „STEP-UP“ _____

DATE: _____ 10.09.2019. _____

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28.	Frauo Zjencić	PROM. - TEH. ŠKOLA		FZ
29.	Mateo Gardina	Prometno-teh. škola		Mateo G
30.	Jolisa Grinić	PROMETNO - TEH. ŠKOLA		Jolisa G
31.	JAKOV BEZIĆ	PROMETNO - TEHNIČKA ŠKOLA		Jakov B

W



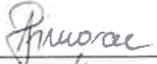
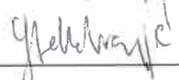
EVENT: Final event „STEP-UP“

DATE: 10.09.2019.

32.	Daniel Perić	Daniel Perić		
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3.	Aldo Šre	Prometno Tehnička škola		Aldo
4.	Mirko Klisović	Prometno Tehnička škola		MK
5.	Petra Lugović	Prometno Tehnička škola		P. Lugović
6.	Andrija Cimotti	Prometno Tehnička škola		Andrija
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Sustainable Transport E-Planner to Upgrade the IT-HR mobility (SO 4.1)

Final conference

Šibenik, 10th September 2019

Interreg V-A Italy-Croatia Joint Secretariat

Hrvoje Grancarić, Project Manager
Evaluation and Monitoring Unit

Main Programme achievements

1st Set of Calls for Proposals

Launched in **Spring 2017** and consisted of **2 call typologies** (“Standard+” and “Standard”) for **4 Programme Priority Axes**:



PA 1 - Blu Innovation



PA 2 - Safety and Resilience



PA 3 - Environment and Cultural Heritage



PA 4 - Maritime Transport

STANDARD+ CALL FOR PROPOSALS

CALL OPEN

from 27/3/2017 >> to 22/5/2017

PROJECT SUBMITTED

24

22

PROJECTS APPROVED



18,57 mln € ERDF allocated

STANDARD CALL FOR PROPOSALS

CALL OPEN

from 21/4/2017 >>> to 4/7/2017

PROJECT SUBMITTED

210

50

PROJECTS APPROVED

42



PA 1 | Blue Innovation

8



30



PA 2 | Safety & Resilience

10



123



PA 3 | Environment & Cultural Heritage

22



15



PA 4 | Maritime Transport

10



100,9 mln € ERDF allocated

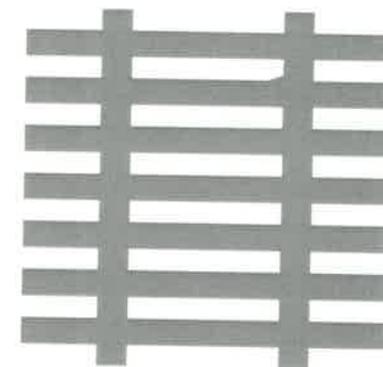
*STANDARD+ &
STANDARD PROJECTS*

72 approved projects

612 beneficiaries of financed projects

more than **119 mln €** of ERDF

Priority Axis 4



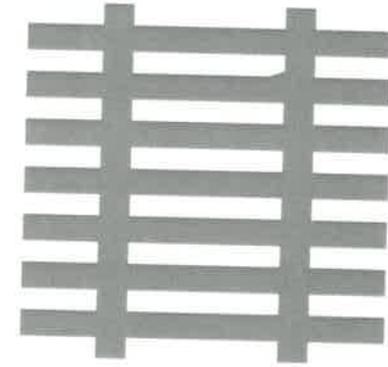
5 projects financed within **Standard+** CfPs

10 projects financed within **Standard** CfPs

more than **25 mln €** of ERDF

Priority Axis 4

main funded activities



Feasibility studies

Sustainable maritime transport

Training modules

Infrastructural development of ports

Sustainable transport connectivity

Joint Guidelines

Financial roadmaps

Promotion of multimodality

Info-boards

Intermodality

Advanced transport services

Electronic ticketing

Electric car/bike sharing system

Short sea shipping promotion

E-mobility

Common vessel traffic centres

Sustainable transport E-Planner

Piloting CB routes

Improvement of port quality management systems

Innovative solutions in multimodal transport systems

Action plans

Standard + projects

Acronym	Overall objective	Lead Partner
ECOMOBILITY	change in the management of the main means of transport in coastal areas towards an environmental friendly approach with the scope of increasing the environmental sustainability of road and ship transport	LP Ca' Foscari University of Venice
MOSES	Improving maritime and multimodal transport services between Italy and Croatia towards quality and sustainable cross-border connections, through the capitalization of the results of EA SEA-WAY	Autonomous Region of Friuli Venezia Giulia
STEP-UP	Promotion of multimodal passenger mobility in Programme area through delivery of information related to transport with various transport modes (maritime, air, rail, long-haul and urban transport) in a door-to-door perspective	UNIVERSITY OF URBINO "CARLO BO"
TRANSGOOD	improving the multimodal transport systems through developing and testing an innovative IT solution able to boost the quality, safety, efficiency and environmental sustainability of marine and hinterland transport services	Intermodal Transport Cluster
CHARGE	fostering traffic flows and sustainable connectivity between Adriatic ports involved, to contribute to competitiveness of territories served by the existing maritime links with a common approach	RAM - Rete Autostrade Mediterranee SPA

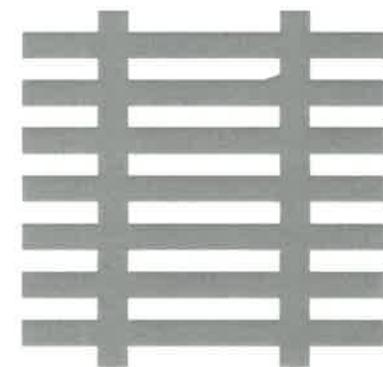
Standard projects (1)

Acronym	Overall objective	Lead Partner
DEEP-SEA	is improving current marinas mobility services and turn them into low-carbon or zero emission, environmentally friendly and energy efficient systems. Also, it will integrate Adriatic marinas in a unique cross-border cooperation where management capacity and networking among relevant bodies will be the main focus	ARIES LIMITED LIABILITY CONSORTIUM
ADRIGREEN	improving the integration of Adriatic ports and airports with other modes of transportation in order to enhance the processing of passengers that are reaching the main touristic destinations located on Adriatic coasts and to improve environmental performances of the regional maritime and aviation system.	Pula Airport Ltd
ICARUS	improving passenger intermodal transport connections and eases coast – hinterland sustainable accessibility to promote car-independent lifestyles.	Institute for Transport and Logistics Foundation – ITL
SUTRA	promoting passenger multimodality in the Programme Area through the joint design of sustainable urban mobility concepts and new crossborder links by implementing actions aimed at enhancing the use of alternative means of transport that better connects the coast with its hinterland.	Municipality of Caorle
INTESA	improving quality, safety and sustainability of maritime transport services within the Region and ensure efficient and sustainable ports-hinterland connections.	North Adriatic Sea Port Authority

Standard projects (2)

Acronym	Overall objective	Lead Partner
PROMARES	enhancing cross-border maritime and multimodal freight transport, by involving transport stakeholders and policy makers facing the same cross-border challenges, from both a strategic and operational perspective, through the increased cooperation among them.	Port Network Authority of The Eastern Adriatic Sea
DigLogs	developing key deployments roadmaps to increase the competitiveness of multimodal transport services and the harmonisation of passengers' services in the Italy-Croatia Area.	University of Rijeka
GUTTA	supporting the decarbonisation of the existing CB maritime links through optimized operations and MRV and to prepare the ground for new IT-CRO ferry connections	Euro-Mediterranean Center on Climate Change Foundation
METRO	improving the environmental sustainability in the field of maritime transport, with a specific focus on touristic connections in the North Adriatic area, through a synergic connection among universities, companies and public bodies in the field of maritime transport and territorial development	University of Trieste
E-CHAIN	enhancing connectivity and harmonization of data for the Adriatic Intermodal Network, through the realization of modular software (E-CHAIN platform) for the management of intermodal transport services in port areas for passenger to improve efficiency, quality, safety and environmental sustainability of marine and coastal transport services	Municipality of Ancona

Priority Axis 4



OUTPUT INDICATORS

Specific Objective	ID	Output indicator
4.1	4.101	Improved multimodal transport services
	4.102	New links established
	4.103	Harmonized services for passengers put in place

RESULT INDICATOR

Goods transported by maritime mode

STEP-UP in the Italy Croatia Programme framework

Contribution to Programme indicators

	Programme Output indicators/Key Implementation Steps (KIS)	Project main outputs contributing to indicators	Programme target 2023	Contribution given/expected by STEP-UP
4.101	Improved multimodal transport services	Platform for the improvement of existing services in order to perform multimodal trips across involved areas Outputs related to WP4 will improve existing services through 6 pilots that will merge in STEP-UP platform to perform multimodal trips across involved areas.	5	1

Conclusion of projects

2019

ADRIAMORE
30/09/2019

I.ARCHEO.S
30/09/2019

KEY Q +
30/09/2019

ATRIUM +
30/06/2019

READINESS
30/09/2019

ARTIVISION+
30/09/2019

IDEAL
30/09/2019

ML REPAIR
30/09/2019

BEAT
30/06/2019

STEP UP
30/09/2019

ATLAS
30/09/2019

INNOCULTOUR
30/09/2019

MOSES
30/09/2019

June 2019

September 2019

November 2019

TRANSGOOD
30/09/2019

BLUKEP
30/09/2019

DORY
30/09/2019

ZEROWASTEBLUE
30/11/2019

USEFALL
30/09/2019

BLTOURSYSTEM
30/09/2019

ECOMOBILITY
30/09/2019

CHARGE
30/09/2019

HERCULTOUR
30/09/2019

What's next?

Strategic Projects CfP

- ✓ **October 2019:** launch of the call
- ✓ **Infodays:** October, Venice & Split (TBC)

- ✓ **11 Strategic Themes Concepts identified**
according to a top-down approach and concerning PAs 1, 2, 3, 4

- ✓ **Foreseen budget EUR 69.713.000,00 ERDF**
- ✓ **January 2020:** starting of the projects
- ✓ **December 2022:** conclusion of the projects

CONTACT US

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Italy-Croatia Managing Authority

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ŠIBENIK – SIEMENS MARINE SOLUTIONS

STEP-UP | Siemens d.d. | Marko Bunić

Final Meeting of STEP-UP Project | Šibenik | 10th September 2019

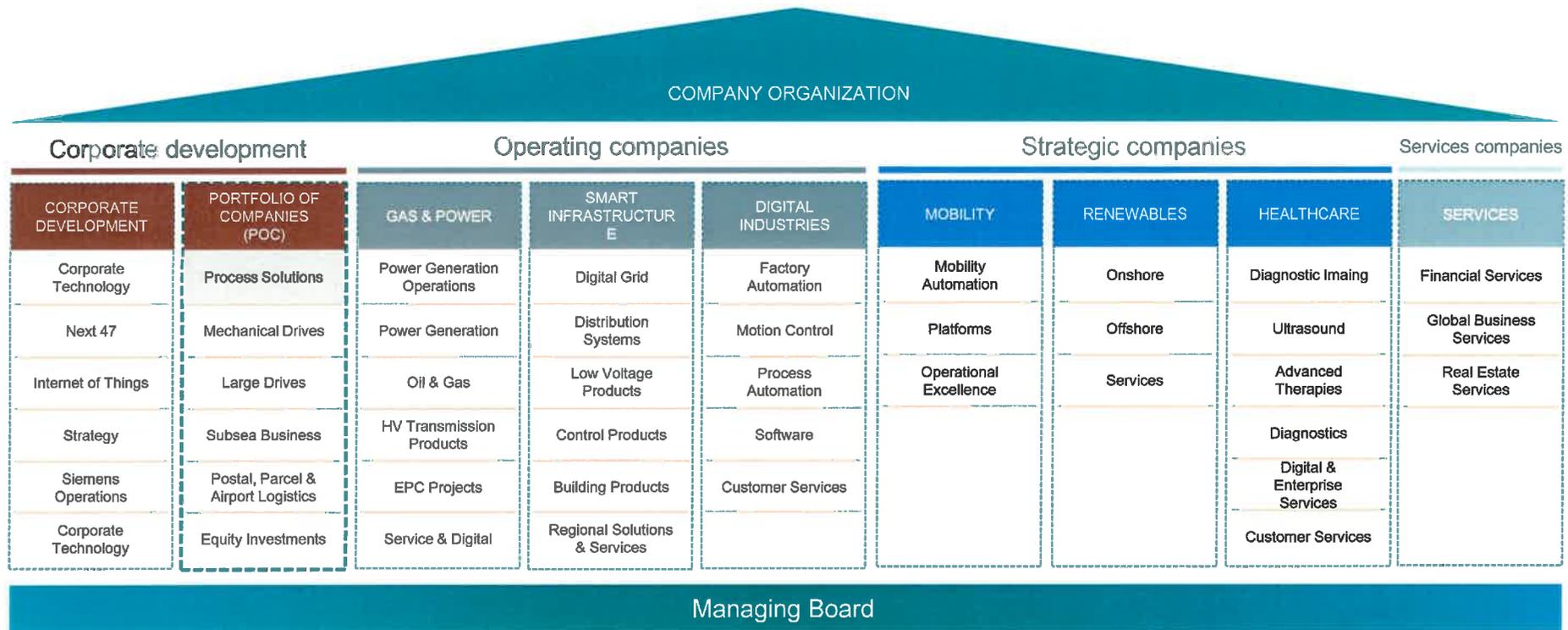
ŠIBENIK – SIEMENS SOLUTIONS



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1. SIEMENS ORGANIZATION (1/4)



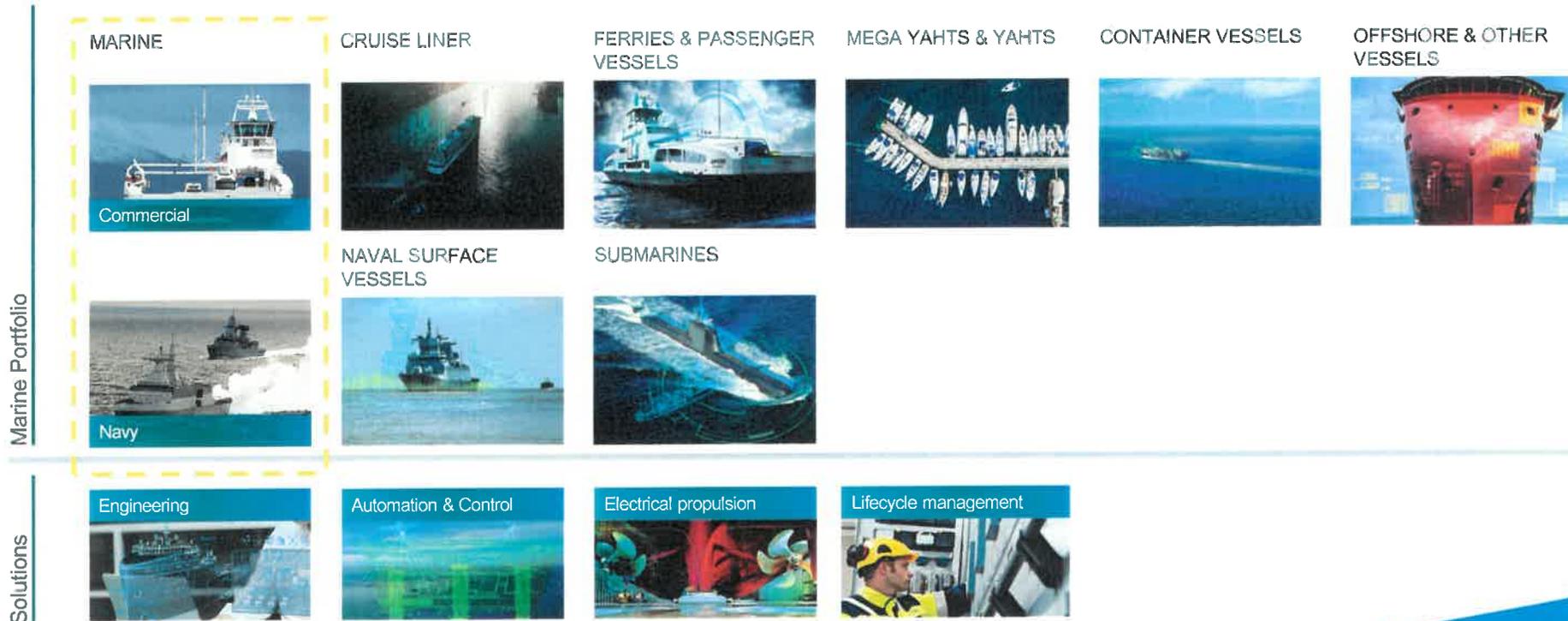
1. SIEMENS ORGANIZATION – PROCESS SOLUTIONS (2/4)



Process Solutions focuses on drive – focused and end – customer dominated solution business and addresses the market on industry – specific systems, solutions and lifecycle services

1. SIEMENS ORGANIZATION – PROCESS SOLUTIONS (3/4)

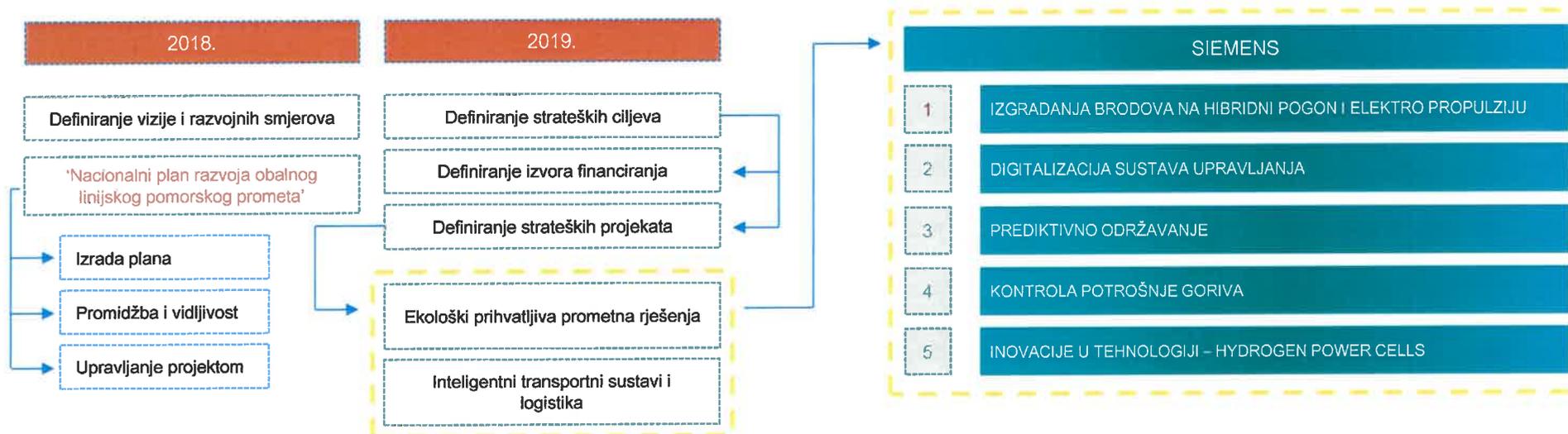
MARINE SOLUTIONS



1. DEVELOPMENT STRATEGY – CROATIA 2030. (4/4)

KLJUČNI ELEMENTI NACIONALNE RAZVOJNE STRATEGIJE DO 2030. GODINE

„Održivi promet, poboljšanje mrežnih infrastruktura i pametnih prometnih sustava, poboljšanje dostupnosti, povezivanja i mobilnosti te pristup informacijskim i komunikacijskim tehnologijama s integracijom fizičkih i digitalnih sustava”



ŠIBENIK – SIEMENS SOLUTIONS



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2. OLD AND NEW FERRY LINES (1/5)

STUDIJA IZVODLJIVOSTI I ANALIZA TROŠKOVA I KORISTI ZA PROJEKT – INTERMODALNI URBANI EKOLOŠKI SUSTAV JAVNOG PRIJEVOZA

OSNOVNI CILJEVI I PRIJEDLOZI USPOSTAVLJANJA NOVOG SUSTAVA BRODSKIH LINIJA

- Nabava četiri putnička broda i jednog trajekta
- Investicija u nove brodove na elektro pogon
- Povećanje dostupnosti naseljenih otoka šibenskog i vodičkog područja
- Rekonstrukcija postojećih pristaništa – Zlarin i Brodarica
- Izgradnja potrebne lučke infrastrukture – četiri električne punionice na krajnjim odredišnim točkama plovnih linija
- Uvođenje učestalijeg prijevoza s isplavljanjem svakih 90 minuta; lipanj – rujan 10 isplova dnevno; listopad – svibanj 4 isplova dnevno
- Izmještanje polazne točke iz grada Šibenika na otok Zlarin

RAZLOZI UVOĐENJA NOVIH BRODSKIH LINIJA

- Postojeće linije su definirane na način da samo djelomično zadovoljavaju potrebe otočke populacije
- Loše veze sa otocima drastično smanjuju populaciju otočnog stanovništva, što rezultira gospodarskim i turističkim propadanjem vrlo atraktivnog dijela županije – otoka

2. OLD AND NEW FERRY LINES (2/5)

KARAKTERISTIKE POSTOJEĆIH TRAJEKTA



Name	LOŠINJANKA	TIJAT	LARA
			
Constructed	1969.	1955.	1988.
Passenger capacity	200	300	250
Vehicle capacity	30	/	/
Speed	10,8 knots	12 knots	12 knots
Motor power	2 × 600 HP ~440 kW	1 × 330 kW	1 × 300 kW

2. OLD AND NEW FERRY LINES (3/5)



2. OLD AND NEW FERRY LINES (4/5)



2. OLD AND NEW FERRY LINES (5/5)

CURRENT FERRY LINES

	LINE TYPE	LOCATIONS				LENGTH	SPEED	MOTOR POWER	NUMBER OF DEPARTURES		NUMBER OF VESSELS	CAPACITY					
									SUMMER SEASON	WINTER SEASON		PASSENGERS	VEHICLES				
1	TRAJEKTNÁ LINIJA	ŠIBENIK	→	ZLARIN	→	KAPRIJE	→	ŽIRJE	16,4 NM	~ 11 čvorova	2 × 440 kW	2 × DNEVNO	1 × DNEVNO	1	200	26	
2	PUTNIČKA LINIJA	BRODARICA	→	KRAPANJ													
3	PUTNIČKA LINIJA	VODICE	→	PRVIĆ	→	ZLARIN	→	ŠIBENIK	9,4 NM	~ 12 čvorova	1 × 330 kW	5 × DNEVNO	5 × DNEVNO	2	~ 200	/	
4	PUTNIČKA LINIJA	ŽIRJE	→	KAPRIJE	→	ŠIBENIK											
									15,7 NM	~ 12 čvorova	1 × 330 kW	2 × DNEVNO	2 × DNEVNO	2	~ 200	/	

NEW FERRY LINES – STUDY PROPOSAL

	LINE TYPE	LOCATIONS				LENGTH	SPEED	MOTOR POWER	NUMBER OF DEPARTURES		NUMBER OF VESSELS	CAPACITY							
									SUMMER SEASON	WINTER SEASON		PASSENGERS	VEHICLES						
1	TRAJEKTNÁ LINIJA	ŠIBENIK	→	JADRIJA	→	ZLARIN													
2	PUTNIČKA LINIJA	ZLARIN	→	OBONJAN	→	KAPRIJE	→	ŽIRJE											
3	TRAJEKTNÁ LINIJA	ŠIBENIK	→	ZLARIN	→	PRVIĆ	→	OBONJAN	→	KAPRIJE	→	ŽIRJE	SVAKIH 90 MIN.	~ 4 DNEVNO	1	200	25		
4	PUTNIČKA LINIJA	ZLARIN	→	PRVIĆ	→	ŠEPURINE	→	VODICE											
5	PUTNIČKA LINIJA	ZLARIN	→	ZABLAČE	→	BRODARICA													
												SVAKIH 90 MIN.	~ 4 DNEVNO	1	100	/			
												SVAKIH 90 MIN.	~ 4 DNEVNO	1	100	/			
												SVAKIH 90 MIN.	~ 4 DNEVNO	1	100	/			
												SVAKIH 90 MIN.	~ 4 DNEVNO	1	100	/			

ŠIBENIK – SIEMENS SOLUTIONS



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2. SIEMENS PROPULSION (1/2)

SIEMENS
Ingenuity for life

SIEMENS BLUEDRIVE PLUS C



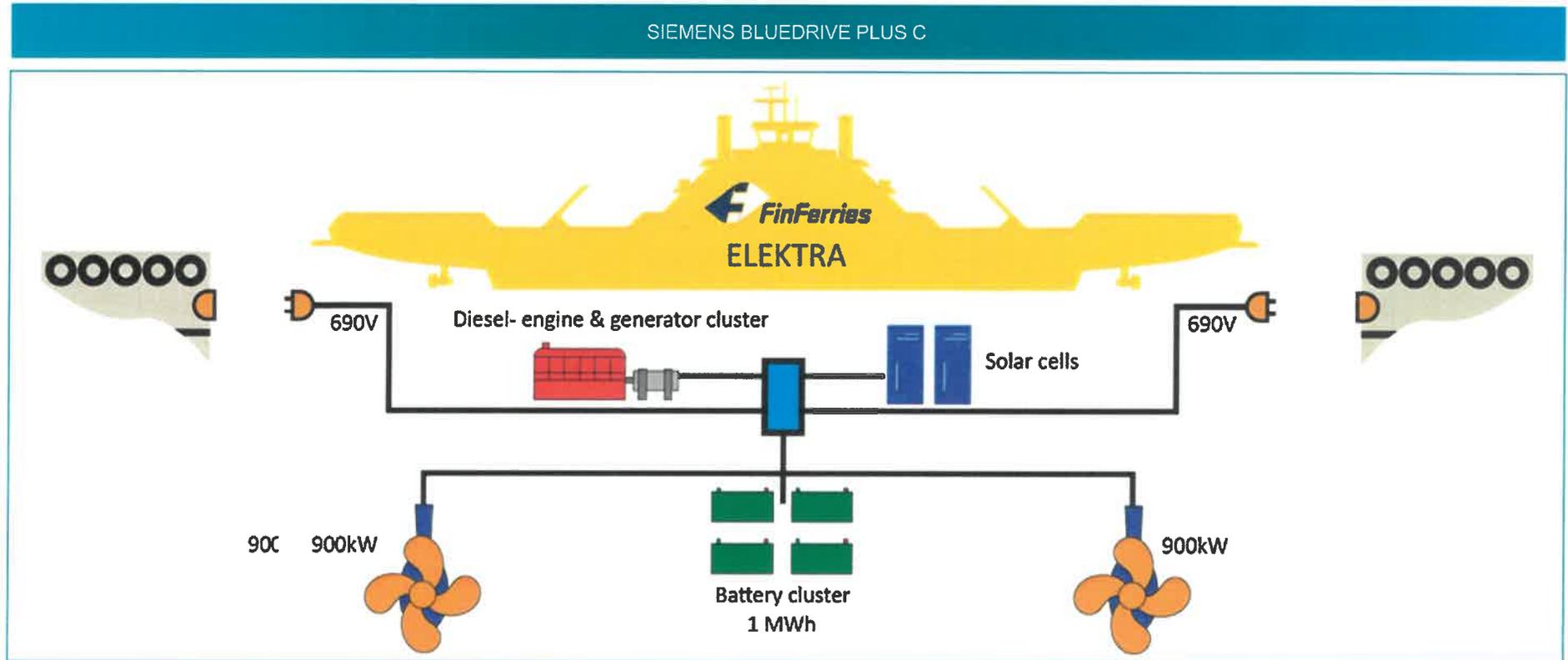
Siemens BlueDrive PlusC je sustav tehnologija budućnosti te inovativno i tehnološko rješenje koje diesel – električnim plovilima povećava sigurnost, smanjuje operative troškove, poboljšava ekonomičnost životnog ciklusa i smanjuje utjecaj na okoliš

U svakom trenutku, BlueDrive PlusC upravlja motorima kako bi postizao optimalnu vrijednost brzine i najučinkovitiju potrošnju goriva

Uz Siemensov sustav upravljanja energijom, osigurava se da gensetovi rade na brzinama i opterećenjima koja sigurno osiguravaju najnižu emisiju stakleničkih plinova

U kombinaciji s motorom s unutarnjim izgaranjem, moduli za pohranjivanje energije mogu pohraniti višak energije ili je osigurati kada je to potrebno

2. SIEMENS PROPULSION (2/2)



ŠIBENIK – SIEMENS SOLUTIONS



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4. SIEMENS SOLUTION (1/4)

1 HYBRID FERRY



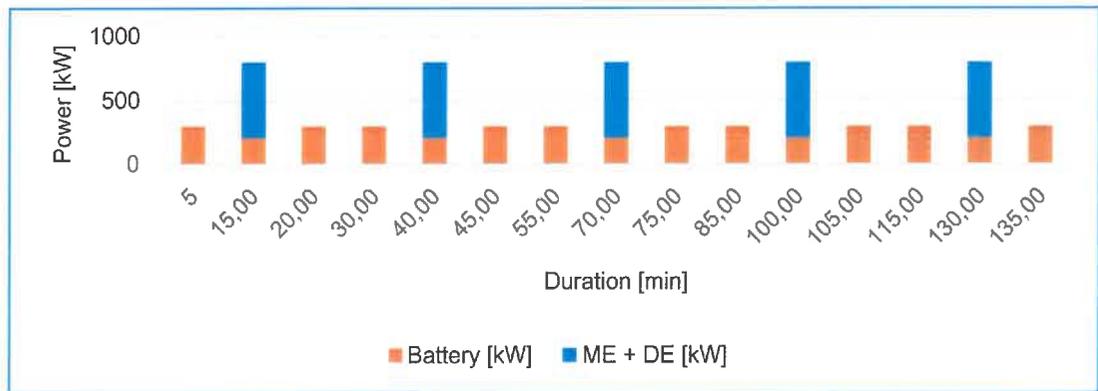
BASIC VESSEL CHARACTERISTICS	
ROUTE	
NUMBER OF DEPARTURES	~ 10; EVERY 90 MIN
TOTAL TIME ON ROUTE	~ 15 HOURS
ONE TRIP DURATION	~ 2 HOURS
SPEED	20 - 30 KNOTS
CAPACITY	200 PASSENGERS; 30 VEHICLES
PROPULSION	2 x 220 kW @ 1800rpm
BATTERY	2 x 160 kWh

4. SIEMENS SOLUTION (2/4)

1 HYBRID FERRY

	Šibenik		Zlarin			Prvić			Obonjan		
	Isplovljavanje	Plovidba	Pristajanje	Ukrcaj i isplavljavanje	Plovidba	Pristajanje	Ukrcaj i isplavljavanje	Plovidba	Pristajanje	Ukrcaj i isplavljavanje	Plovidba
Sati	11:00:00	11:05:00	11:15:00	11:20:00	11:30:00	11:40:00	11:45:00	11:55:00	12:10:00	12:15:00	12:25:00
Trajanje	0:05:00	0:10:00	0:05:00	0:10:00	0:10:00	0:05:00	0:10:00	0:15:00	0:05:00	0:10:00	0:15:00
Ukupno [min]	5,00	10	5	10	10	5	10	15	5	10	15

	Kaprije			Žirje
	Pristajanje	Ukrcaj i isplavljavanje	Plovidba	Pristajanje
Sati	12:40:00	12:45:00	12:55:00	13:10
Trajanje	0:05:00	0:10:00	0:15:00	0:05:00
Ukupno [min]	5	10	15	5



4. SIEMENS SOLUTION (3/4)

2

TWO HYBRID FERRIES



BASIC VESSEL CHARACTERISTICS

ROUTE	ZLARIN → OBONJAN → KAPRIJE → ŽIRJE
	ZLARIN → PRVIČ → ŠEPURINE → VODICE
NUMBER OF DEPARTURES	~ 10; EVERY 90 MIN
TOTAL TIME ON ROUTE	~ 15 HOURS
ONE TRIP DURATION	~ 2 HOURS
SPEED	20 – 30 KNOTS
PASSENGER CAPACITY	250
PROPULSION	2 × 250 kW
GENSET	2 × 370 kW

4. SIEMENS SOLUTION (4/4)

3 TWO HYBRID SPEED BOATS



BASIC VESSEL CHARACTERISTICS	
ROUTE	<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="border: 1px solid black; padding: 2px;">ŠIBENIK</div> — <div style="border: 1px solid black; padding: 2px;">JADRIJA</div> — <div style="border: 1px solid black; padding: 2px;">ZLARIN</div> </div> <div style="display: flex; justify-content: space-around; align-items: center; margin-top: 5px;"> <div style="border: 1px solid black; padding: 2px;">ZLARIN</div> — <div style="border: 1px solid black; padding: 2px;">ZABLAČE</div> — <div style="border: 1px solid black; padding: 2px;">BRODARICA</div> </div>
NUMBER OF DEPARTURES	~ 20; EVERY 45 MIN
TOTAL TIME ON ROUTE	~ 1 HOUR
SPEED	15 – 20 KNOTS
PASSENGER CAPACITY	40
PROPULSION	1 × 180 kW @ 3000 rpm
GENSET	2 × 180 kWe
BATERIJA	45 kWh

ŠIBENIK – SIEMENS SOLUTIONS



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5. POTENTIAL SAVINGS CALCULATION (1/4)

STUDIJOM PRETPOSTAVLJENI TROŠKOVI INVESTICIJA I POSLOVANJA

KN	PLANIRANA INVESTICIJA ZA ČETIRI MALA PUTNIČKA BRODA	
14.969.200,00	× 4	59.876.800,00
KN	PLANIRANA INVESTICIJA ZA TRAJEKT	
59.876.800,00	× 1	59.876.800,00
KN	TROŠKOVI ZAMJENE BATERIJA U RAZDOBLJU OD 10 GODINA	
3.400.000,00	× 4 × 3	40.800.000,00
KN	PLANIRANI TROŠAK GORIVA ZA TRAJEKTNU DIONICU U RAZDOBLJU OD 10 GODINA	
3.227.520,00	× 1 × 10	32.275.200,00
KN	TROŠAK ELEKTRIČNE ENERGIJE U RAZDOBLJU OD 10 GODINA	
2.800.000,00	× 10	28.000.000,00
KN	TROŠAK EMISIJE CO2 U RAZDOBLJU OD 10 GODINA	
1.394.453,00	× 10	13.944.530,00

KN	UKUPNI TROŠAK INVESTICIJA I POSLOVANJA U RAZDOBLJU OD 10 GODINA
234.773.330,00	

5. POTENTIAL SAVINGS CALCULATION (2/4)

1 HYBRID FERRY



Ukupan broj plovila	1
Trajanje baterije	10 [godina]
Ukupno vrijeme plovidbe	15 [sati / dan]
Broj dnevnih isplovljavanja	10
Potrošnja goriva	200 [L / sat]

2 HYBRID FERRY



Ukupan broj plovila	2
Trajanje baterije	10 [godina]
Ukupno vrijeme plovidbe	15 [sati / dan]
Broj dnevnih isplovljavanja	10
Potrošnja goriva	200 [L / sat]

3 HYBRID SPEED BOAT



Ukupan broj plovila	2
Trajanje baterije	10 [godina]
Ukupno vrijeme plovidbe	15 [sati / dan]
Broj dnevnih isplovljavanja	20
Potrošnja goriva	90 [L / sat]

5. POTENTIAL SAVINGS CALCULATION (3/4)

SIEMENS PREDLOŽENO RJEŠENJE

KN	INVESTICIJA ZA DVA PUTNIČKA BRODA			
24.000.000,00	× 2	48.000.000,00		
KN	INVESTICIJA ZA DVA BRZA PLOVILA			
8.500.000,00	× 2	17.000.000,00		
KN	INVESTICIJA ZA TRAJEKT			
59.876.800,00	× 1	59.876.800,00		
KN	TROŠKOVI ZAMJENE BATERIJA U RAZDOBLJU OD 10 GODINA			
3.400.000,00	× 4 × 3	40.800.000,00	10 GOD GARANCIJE	0,00
KN	TROŠAK GORIVA ZA TRAJEKTNU DIONICU U RAZDOBLJU OD 10 GODINA			
3.227.520,00	× 1 × 10	32.275.200,00	60 %	12.910.080,00
KN	TROŠAK GORIVA ZA PUTNIČKE BRODOVE U RAZDOBLJU OD 10 GODINA			
6.383.850	× 10	63.838.500,00	60 %	37.867.837,00

KN	TROŠAK EMISIJE CO2 U RAZDOBLJU OD 10 GODINA			
2.153.772,00	× 10	21.537.720,00	60 %	8.615.089,88
KN	TROŠAK ELEKTRIČNE ENERGIJE ZA PUTNIČKE BRODOVE U RAZDOBLJU OD 10 GODINA			
2.230.969,80	× 10	22.309.698,00	40 %	8.923.879,20
KN	TROŠAK ELEKTRIČNE ENERGIJE ZA TRAJEKT U RAZDOBLJU OD 10 GODINA			
965.876,00	× 10	9.658.760,00	40 %	3.863.504,00
KN	UKUPNI TROŠAK INVESTICIJA I POSLOVANJA U RAZDOBLJU OD 10 GODINA			
		197.057.190,08		

5. POTENTIAL SAVINGS CALCULATION (4/4)

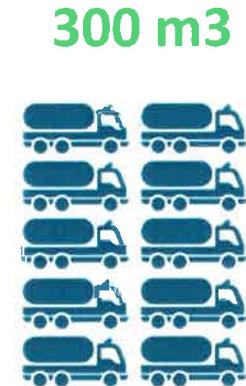
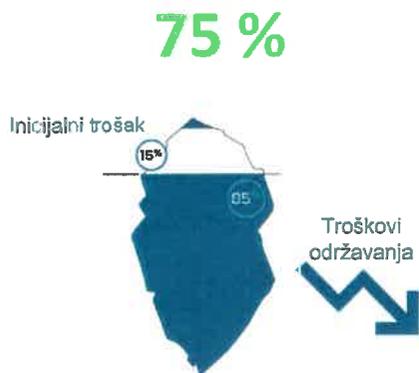
POTENTIAL SAVINGS

SIEMENS SOLUTION

SMANJENJE TROŠKOVA ODRŽAVANJA OPREME I OPERATIVNIH TROŠKOVA

SMANJENJE GODIŠNJE POTROŠNJE GORIVA

POVRAT INVESTICIJE



ŠIBENIK – SIEMENS SOLUTIONS



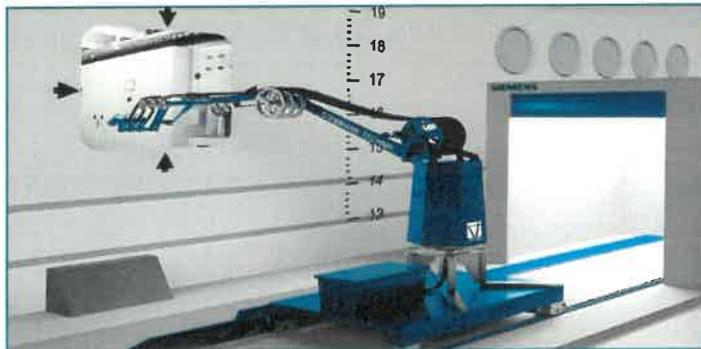
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6. SIHARBOR AND BATTERIES (1/3)

SIHARBOR

Sustainable and reliable power supply for maximum efficiency

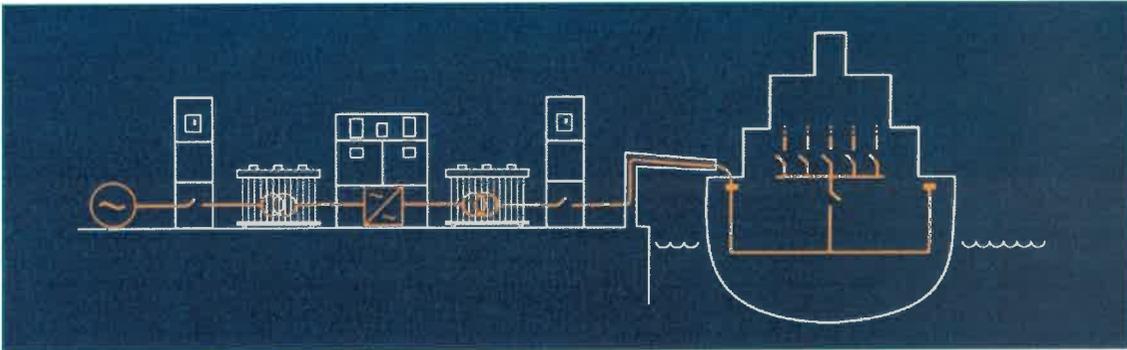


SIHARBOR provides a fast, simple and flexible connection to the ship via a cable management system

With its modular concept, the system is perfectly adapted to all required power ratings, voltages and frequencies

Clean solution for supplying power to ships in ports

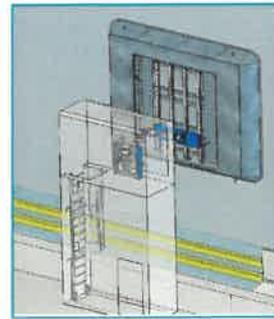
It can be installed at any port and adapted to any berth topology and power need. It can also supply all types of vessels, such as cruise liners or container ships and ferries.



Local grid connection Harbor substation Transformer r Voltage adjustment Cable connection

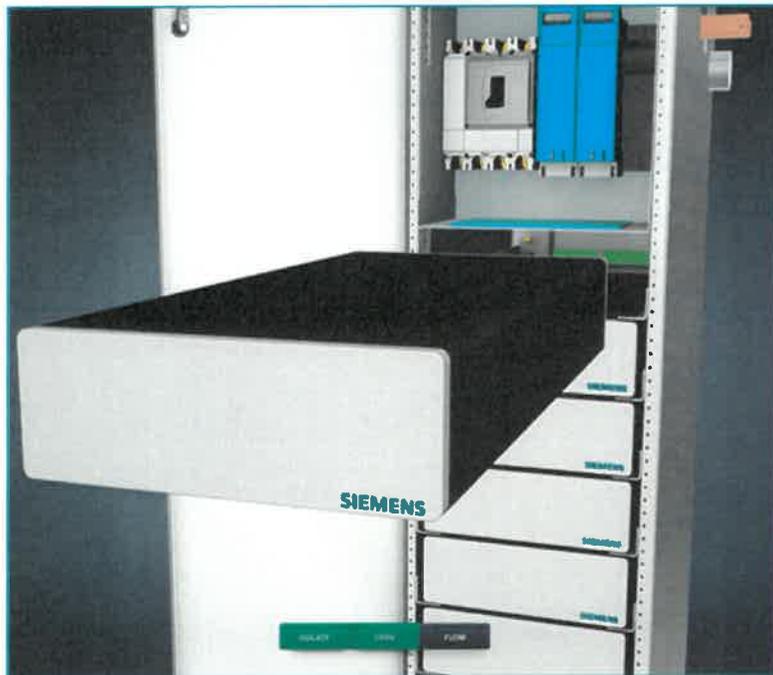
6. SIHARBOR AND BATTERIES (2/3)

SUSTAVI PUNJENJA



6. SIHARBOR AND BATTERIES (3/3)

BATERIJE



Dimensions [W × D × H]	400 × 800 × 135
Weight	65 kg
Energy	6.600 Wh
Voltage	100 V
Plug connector for electric power and cooling water	
Water flow	0.1 – 0.2 m ³ / h 1.67 – 3.33 L / min
Inlet pressure	2 bar

ŠIBENIK – SIEMENS SOLUTIONS



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7. REFERENCES (1/4)

„AMPERE” – WORLD’S FIRST ALL ELECTRIC FERRY



Length	80 m
Passenger capacity	360
Car capacity	120
Battery capacity	1.000 kWh
Motor power	2 × 450 kW

„ELFRIDA” – WORLD’S FIRST ELECTRICALLY POWERED FISH FARMING BOAT



Length	14 m
Covering distance	12 km
Daily trip duration	50 min
Battery capacity	8 hours at 100% operation
Fuel consumption	Reduction up to 80%

„MS DIAMANT” – INNOVATIVE THREE-WAY PROPULSION CAPABILITY



Length	60 m
Passenger capacity	1100
Speed	25 km/h
Battery capacity	84 kWh
Motor power	2 × 405 kW + 2 × 180 kW

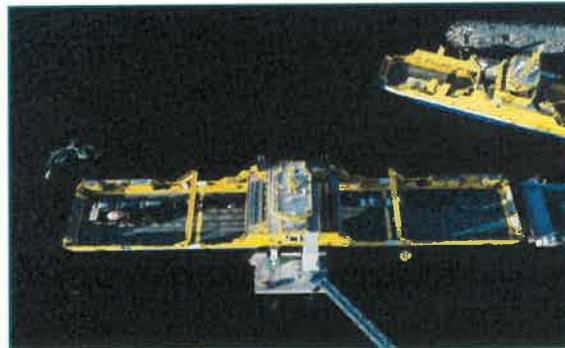
7. REFERENCES (2/4)

„ALILAGUNA” – ZERO EMISSION TAXI BOAT – THE LAGOON OF VENICE



Length	15 m
Passenger capacity	39
Car capacity	/
Battery capacity	45 kWh
Motor power	1 × 180 kW

„ELEKTRA” – FINLAND’S FIRST BATTERY FERRY



Length	98 m
Passenger capacity	375
Car capacity	90
Battery capacity	1.000 kWh
Motor power	2 × 900 kW

„SCANDLINES” – WORLD’S LARGEST PROPULSION SYSTEM



Length	111 m
Passenger capacity	1250
Car capacity	244
Battery capacity	2.700 kWh
Motor power	2 × 11 MW

7. REFERENCES (3/4)



EFFICIENCY AND ENVIRONMENTAL SUSTAINABILITY

Collaboration between Siemens and PowerCell Sweden AB, Swedish manufacturer of hydrogen fuel cells, for the development and implementation of these cells in the integrated energy and propulsion system of Siemens SISHIP BlueDrive

The aim of the project is to create a 200kW power system through the integration of hydrogen fuel cells and lithium-ion batteries to power the electric stern motor (used for maneuvering or as an auxiliary propeller) and hotel services for the night, without the use of diesel generators, resulting in a greener navigation

The integrated energy and propulsion system, Siemens SISHIP BlueDrive, specifically designed for the shipbuilding industry, and PowerCell's hydrogen fuel cells can be integrated into on-board propulsion and power generation systems with lithium-ion or on electric motors, thus creating an efficient and sustainable power supply and storage system.

THANK YOU FOR YOUR ATTENTION



Siemens d.d.
Marko Bunić

 Heinzelova 70a, 10000 Zagreb, Croatia

 bunic.marko@siemens.com

 +385 91 610 5484

 www.italy-croatia.eu/acronym



UNIVERSITÀ DEGLI STUDI DI TRIESTE



Connecting the city of Šibenik with airports of Zadar and Split by bus line

STEP - UP | Grad Šibenik | Petar Mišura

Final event „STEP UP” | Šibenik | 10th September 2019

Master plan of sustainable urban mobility

- ❑ The basis for the implementation of projects in the field of transport



Project INTERMODAL

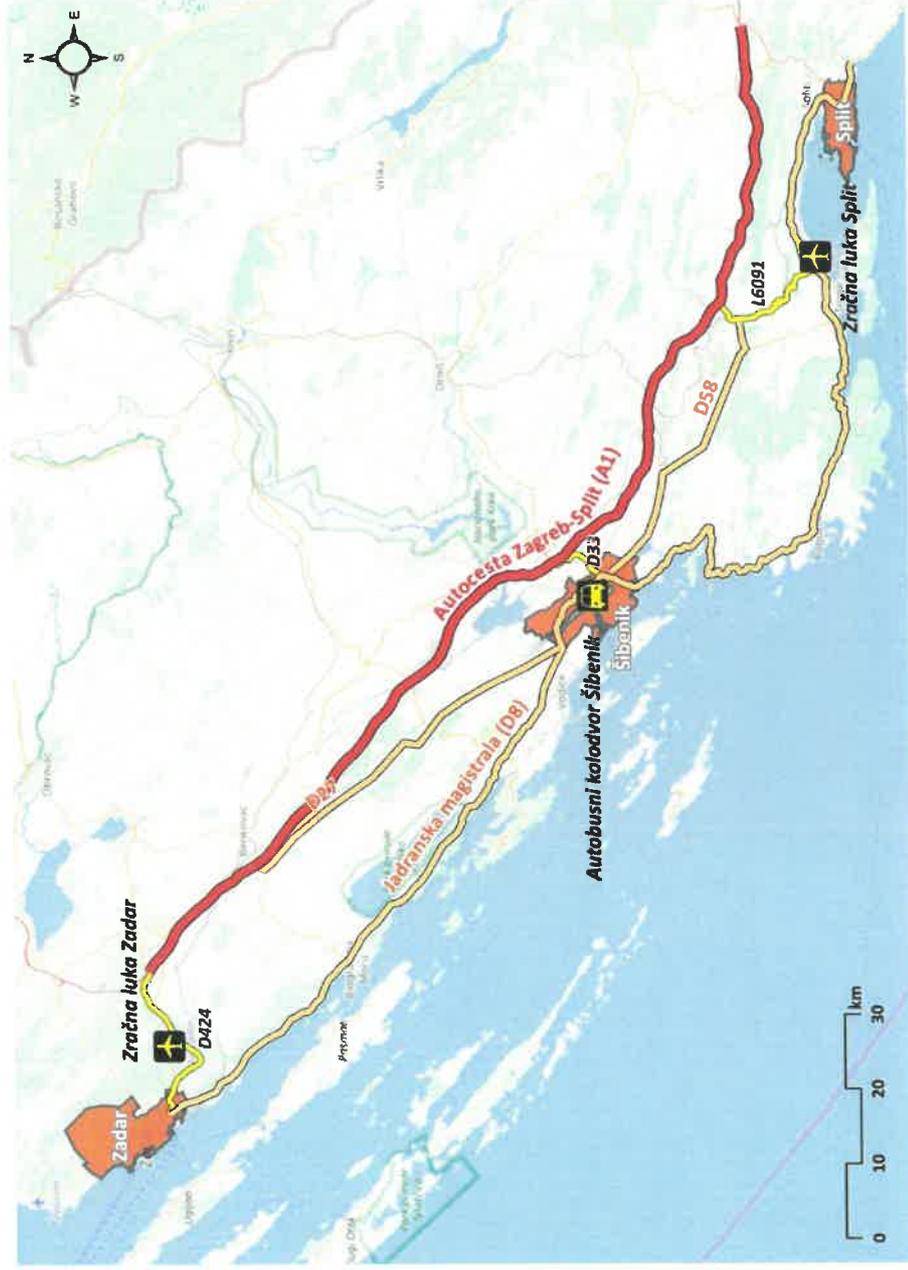
- ❑ First public bicycle system in Dalmatia
- ❑ Delivery of goods by electric vehicles in old city centre



Description of pilot project area

- City of Šibenik – a city with two international airports
- Airports as a travel starting point for locals as well as for visitors
- Absence of public transport in Šibenik between Zadar and Split Airport

Connections with Zadar and Split Airport



Relation	Route	Distance	Travel time
Šibenik – Split Airport	Highway	59,3 km	50 min
	State Road D58	48,7 km	51 min
	Jadranska magistrala	65,1 km	1 h 7 min

Relation	Route	Distance	Travel time
Šibenik – Zadar Airport	Highway	84,6 km	54 min
	State Road D58	77,6 km	1h 5 min
	Jadranska magistrala	72,9 km	1 h 13 min



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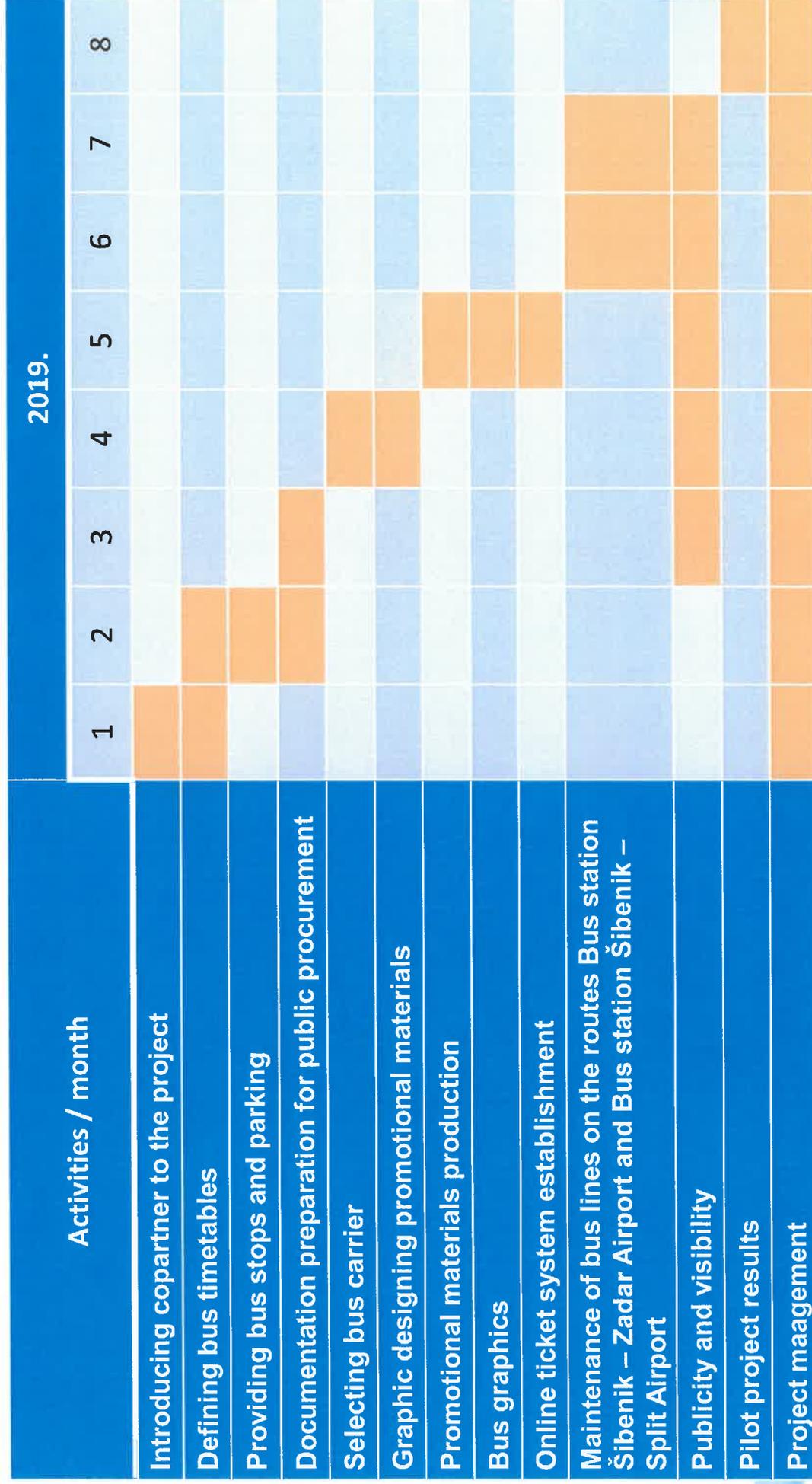
EUROPEAN UNION



Grad Šibenik
Republika Hrvatska



Gantt Diagram



Basic characteristics of the bus line

- Pilot project implementation: 26.06.-27.08.
- Departure from Šibenik to Split Airport: 8 times a day
- Number of vehicles that operate between Šibenik – Split Airport: 1 minibus and 1 van
- Departure from Šibenik to Zadar Airport: 7 times a day
- Number of vehicles that operate between Šibenik – Zadar Airport: 1 minibus and 1 van
- Bus timetable is fully aligned with the flight schedule (arrivals and departures)
- Ticket price: 60 KN

Publicity and visability

- 10 000 flyers
- City light advertising in 7 different locations in Šibenik
- 3 banners on the front page of 3 local web portals
- 100 promotional messages
- 2 promotional shows on local radio stations
- Local television
- Facebook advertising that includes 15 sponsored posts





Pilot project results

- During the implementation period 476 passengers were transported between Šibenik and Zadar Airport and 831 passengers between Šibenik and Split airport, in total 1307 persons used this shuttle service
- Pilot project provided better transport connections between the city of Šibenik and airports in Zadar and Split and had an impact on tourist mobility and increase the standard of living of local citizens
- One of the reasons why we launched this pilot project was to facilitate and simplify the transport of passengers to Šibenik.

TITLE MASTERFORMAT

Grad Šibenik
Petar Mišura

 Address: Trg palih branitelja Domovinskog rata 1, 22000 Šibenik

 email@: petar.misura@sibenik.hr

 Telephone number: 022 431 085

 www.italy-croatia.eu/acronym



THE FUTURE OF TRANSPORT IN URBAN AREAS

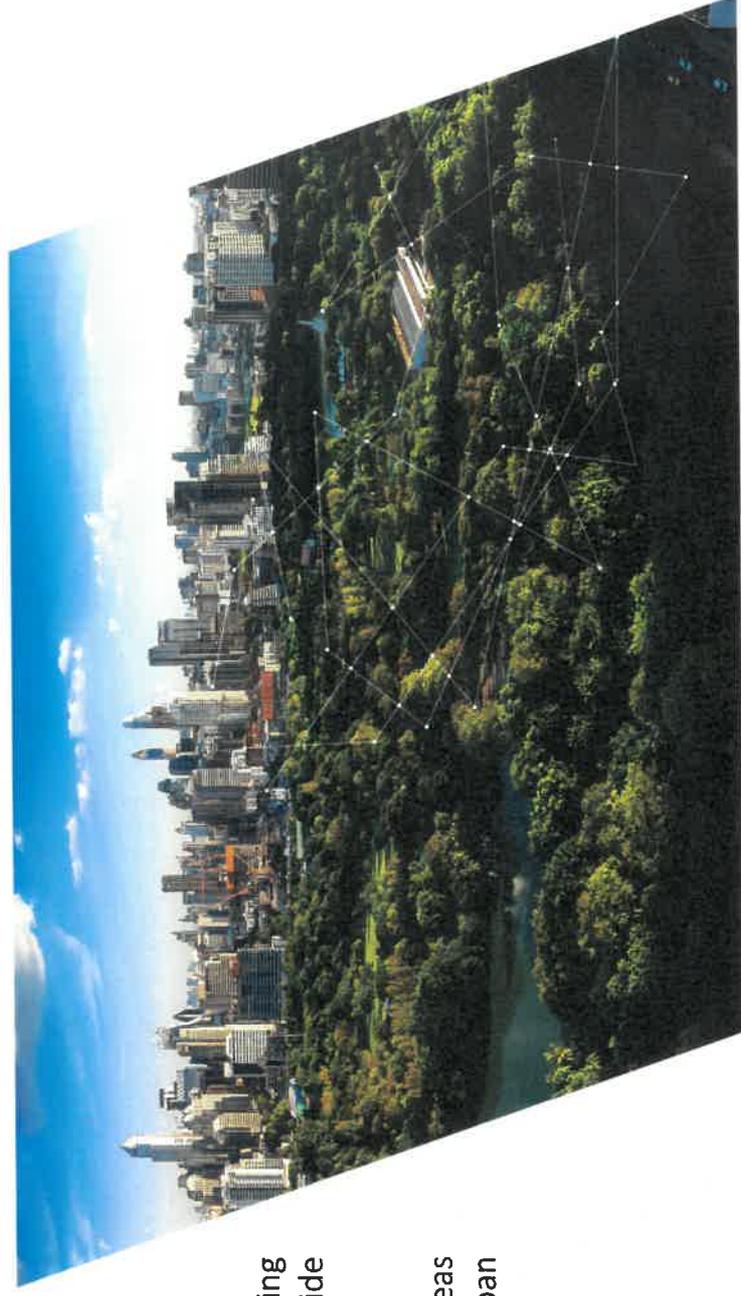
Master plan ŠIBENIK | Violeta Benković

Final Meeting of STEP-UP Project | Šibenik | 10th September 2019

THE FUTURE OF TRANSPORT IN URBAN AREAS



WHAT MAKES CITIES LIVEABLE?



Cities must provide a comfortable place for living while minimizing or balancing negative side effects.

Quality public spaces, especially green areas contribute to a healthy and happy urban community.



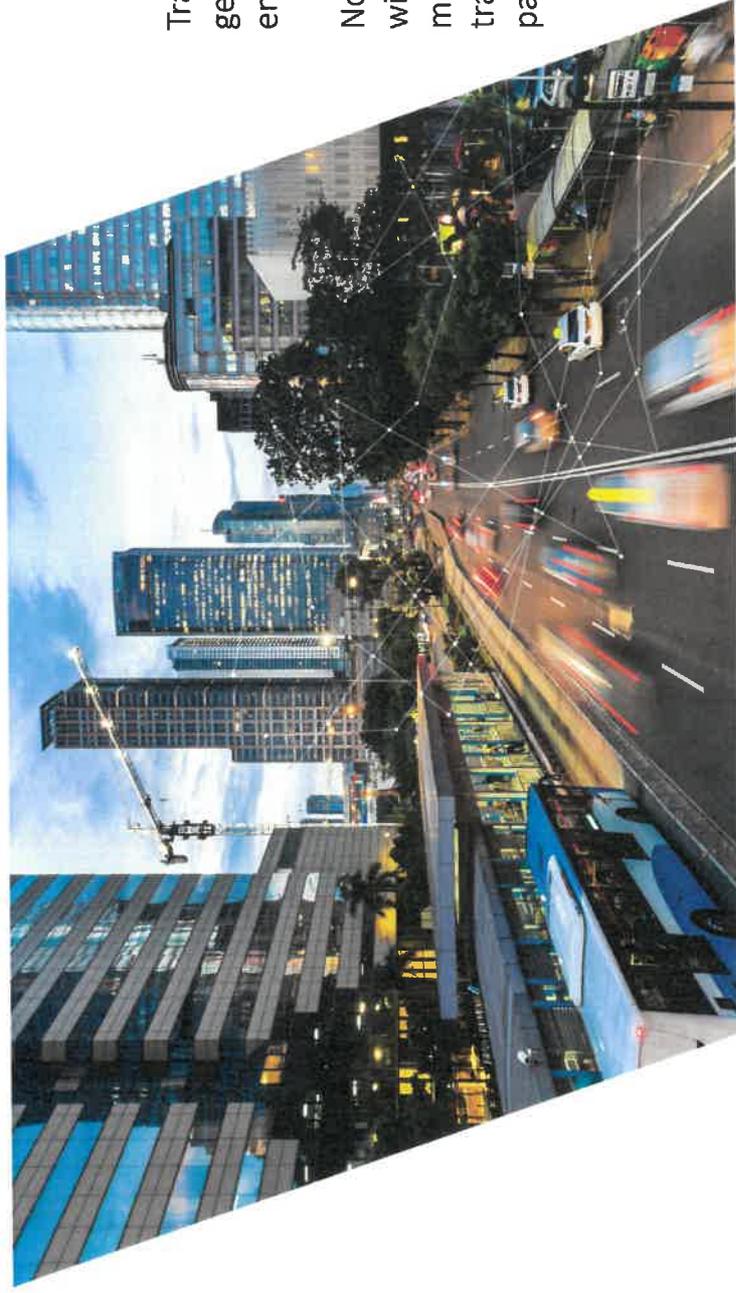
European Regional Development Fund



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WHAT MAKES CITIES LIVEABLE?



Transport is a major source of air pollution and generates the largest share of greenhouse gas emissions.

Nowadays, transportation planners are dealing with satisfying mobility needs together with the mitigation of the environmental impacts of transport what considers an integrated and participative assessment approach.

WHAT MAKES CITIES LIVEABLE?



Smart Mobility Solutions

Integrated Mobility Services

Clean Mobility Solutions

Sustainable Energy Solutions

HOW TO MAKE CITIES LIVEABLE?



There is no uniform way to solve all transportation challenges, because the mobility needs are defined by the particular socioeconomic and environmental characteristic of every area.

Defining innovative mobility solutions and measures should answer recognized issues and give the framework for transport development.

With mobility strategy defined, project portfolio, aligned with defined measures, is developed with the same common goal - create a sustainable mobility system.

THE FUTURE OF TRANSPORT IN ŠIBENIK

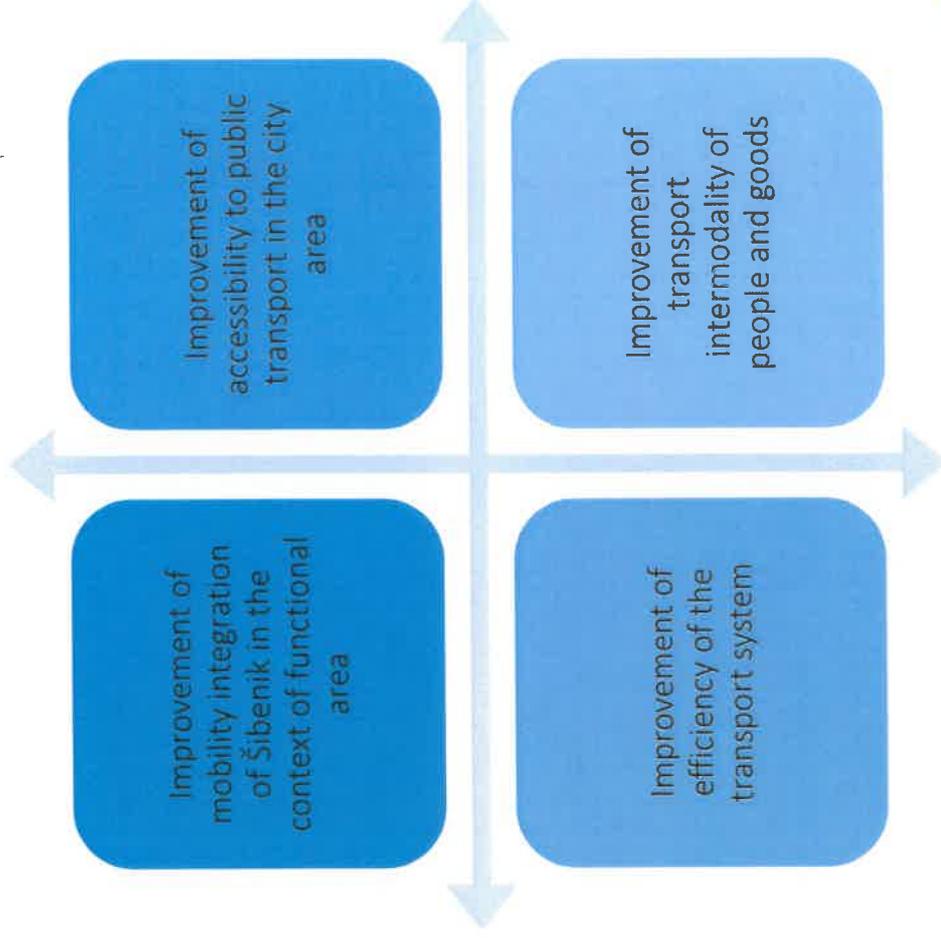


MASTER PLAN OF SUSTAINABLE URBAN MOBILITY – CITY OF ŠIBENIK

- ❖ interdisciplinary approach;
- ❖ comprehensive analysis;
- ❖ diagnosis of the existing transportation system, associated infrastructure and related transport demand;
- ❖ determining the mobility needs on the national, regional and local level;
- ❖ defining mobility solutions and measures.



THE FUTURE OF TRANSPORT IN ŠIBENIK



THE FUTURE OF TRANSPORT IN ŠIBENIK

INTEGRATED MOBILITY SERVICES

Despite the various available mobility services, the share of car transport mode is still quite large.

The upgrade of existing mobility services in urban areas with the purpose of route planning simplification and more efficient travelling experience should induce a behavioural change in the choice of transport modes.

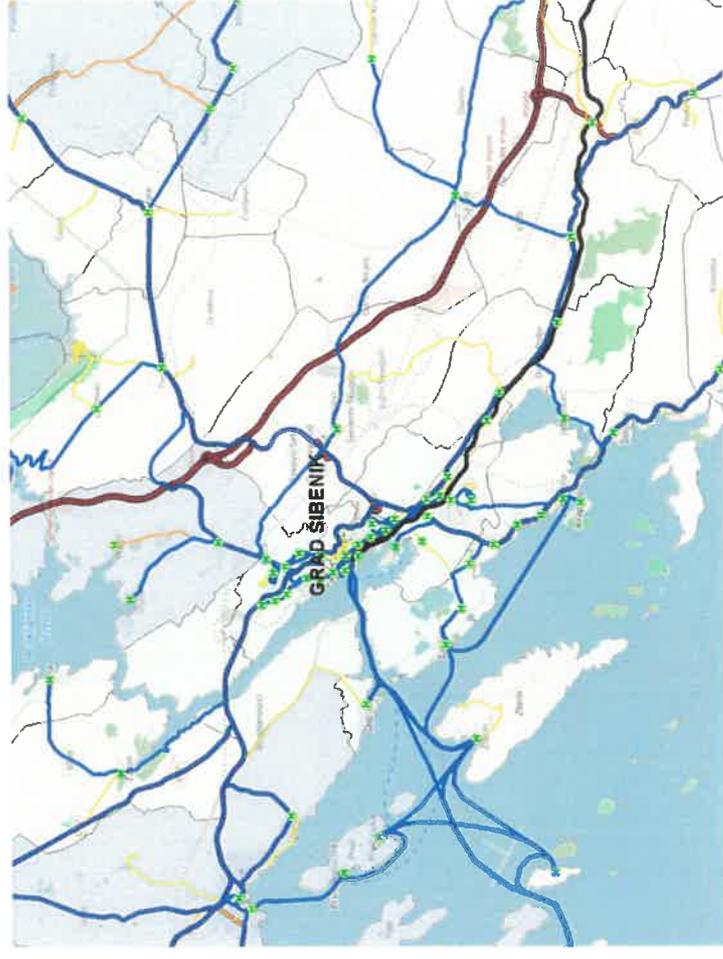


THE FUTURE OF TRANSPORT IN ŠIBENIK

INTEGRATED MOBILITY SERVICES

That means integration of public transport with shared mobility concepts as well as multimodality deployment, transport accessibility improvement and infrastructure adjustment to new mobility solutions.

- ❖ PUBLIC TRANSPORT ACCESSIBILITY
- ❖ SHARING MOBILITY SERVICES
- ❖ CYCLING
- ❖ PEDESTRIAN SAFETY AND INFRASTRUCTURE
- ❖ INTERMODAL HUBS

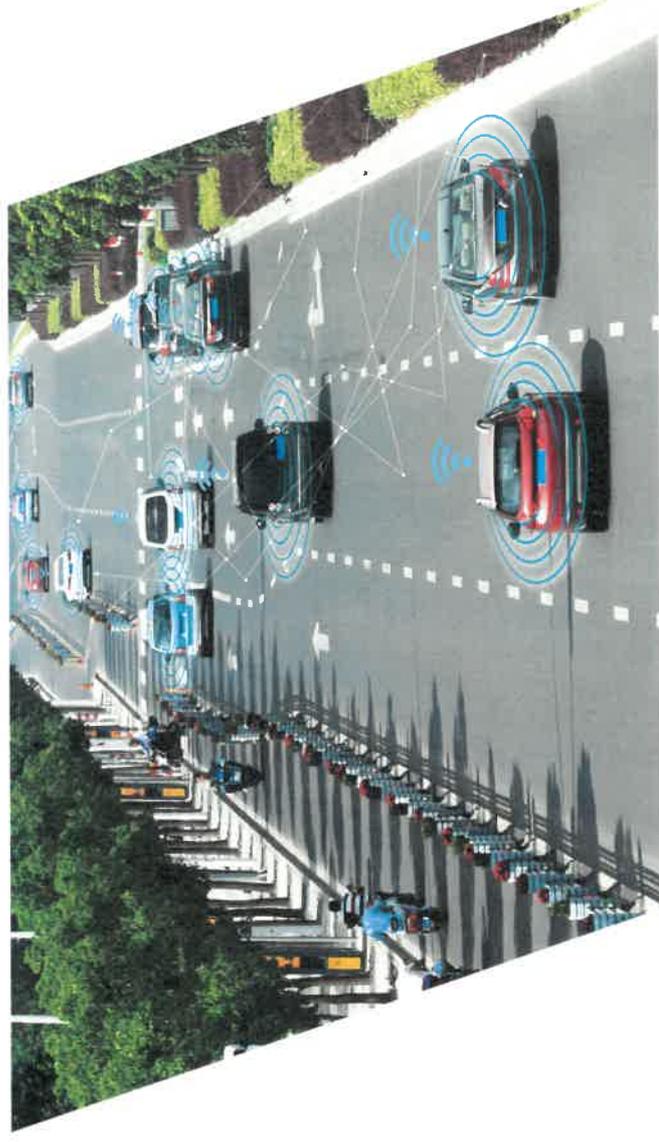


THE FUTURE OF TRANSPORT IN ŠIBENIK

DESIGNING SMARTER MOBILITY

Improving the efficiency and safety of different transport modes through the development of smart mobility solutions helps to accomplish socioeconomic and environmental goals.

- ❖ ADAPTIVE TRAFFIC MANAGEMENT
- ❖ REDUCING CONGESTION
- ❖ PASSENGER INFORMATION SYSTEMS



THE FUTURE OF TRANSPORT IN ŠIBENIK



CLEAN MOBILITY SOLUTIONS

The shift to electric vehicles together with the implementation of innovative mobility services help not only to reduce the negative transport impacts, but also satisfy specific mobility needs in urban areas in an economically viable way.

- ❖ MICROMOBILITY SERVICES
- ❖ ELECTRIC PUBLIC TRANSPORTATION
- ❖ FUNICULARS, ELEVATORS

THE FUTURE OF TRANSPORT IN ŠIBENIK

SUSTAINABLE ENERGY SOLUTIONS

Global cities strive to achieve efficient public service management by applying advanced and functional technologies, all in accordance with the highest environmental standards.

- ❖ CHARGING INFRASTRUCTURE FOR E-VEHICLES
- ❖ GREEN MOBILITY ZONES



MOST RELEVANT PROJECTS IDENTIFIED

- ❖ PUBLIC TRANSPORT IMPROVEMENTS:
 - Reorganization and optimization of routes and lines;
 - Organizational and operational;
 - Infrastructure;
 - Fleet improvements – electric buses;
 - Ticketing systems;
 - Passenger comfort and reliability;



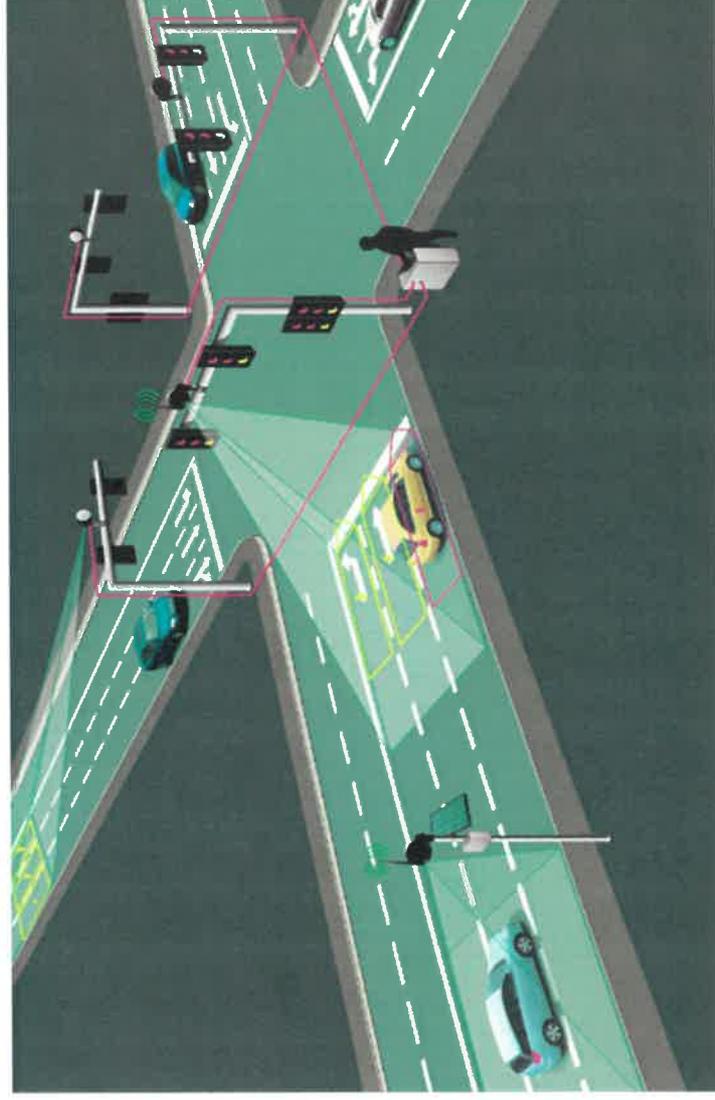
MOST RELEVANT PROJECTS IDENTIFIED

- ❖ MULTIMODAL HUBS AND GREEN MOBILITY ZONES
 - Integration of different mobility services;
 - Sharing services;
 - Micromobility (bikes, scooters);
 - Charging station for electrical vehicles;
 - Passenger facilities and info systems;
 - Green infrastructure;
 - Renewable energy resources



MOST RELEVANT PROJECTS IDENTIFIED

- ❖ ADAPTIVE TRAFFIC MANAGEMENT
 - ❖ ITS solutions;
 - ❖ Reducing congestions;
 - ❖ Improving transport efficiency;
 - ❖ Parking system management;
 - ❖ Pedestrian safety improvement.

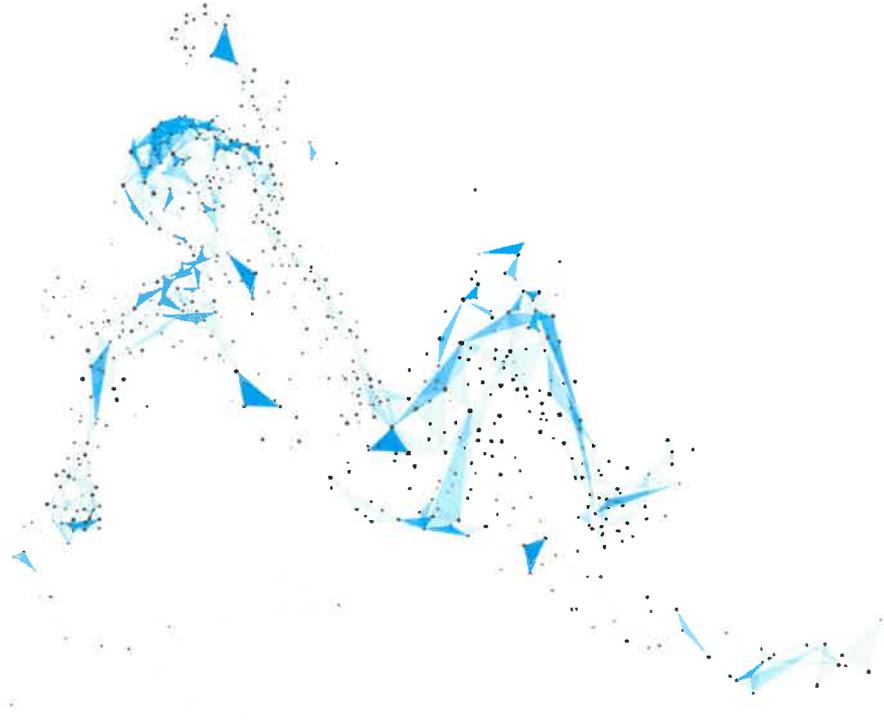


MOST RELEVANT PROJECTS IDENTIFIED

- ❖ SUSTAINABLE MOBILITY IN THE CITY CENTRE
- ❖ Pedestrian infrastructure and facilities;
- ❖ Delivery system and services;
- ❖ Urban space regeneration;
- ❖ Green infrastructure elements.



THE FUTURE OF TRANSPORT IN URBAN AREAS



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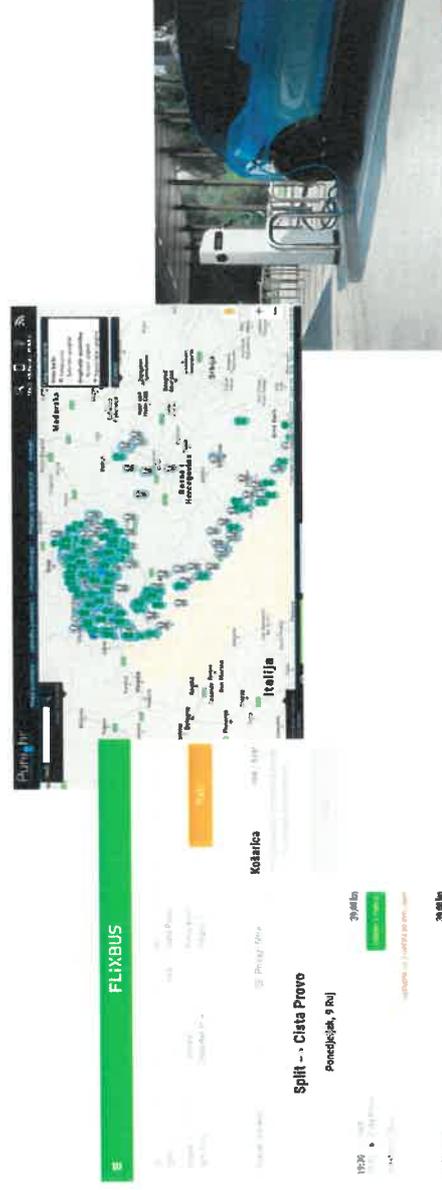


STEP UP PROJEKT – PILOT INTEGRACIJA IZMEĐU RAZLIČITIH INFO-MOBILNIH USLUGA

STEP-UP | SDŽ | Martin Bućan

Opseg pilot integracije

- Usluga testiranja podataka o prometu kroz platformu uz ažuriranjem podataka iz prometnih izvora
- Instalaciju pametnih stanica za punjenje, opremljenih softverom za korisničku autorizaciju
- Integraciju s portalom za prikupljanje podataka sa stanica za punjenje
- Prikupljanje i povezivanje GTFS podataka te integracija sa platformom



Izazovi

- Nepostojeća infrastruktura za postavljanje punionica
- Nemogućnost ishođenja elektro priključka od HEP-a
- Prikupljanje GTFD podataka i podataka u digitalnom formatu općenito
- Integracija POI sa portalom/platformom (problem u radu BackOffice alata)



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**REGIONE
MARCHE**



Regione Emilia-Romagna



Fatta di Lecce



UNIVERSITÀ DEGLI STUDI DI BARI



**Spiliteko
dalmatinska
županija**



**Grad Sibcnik
Republika Hrvatska**



Zadar Airport

Instalacija



Cista Provo



Sinj



Imotski



Zagvozd



Vrlika

Izvještaj do 05.09.2019.

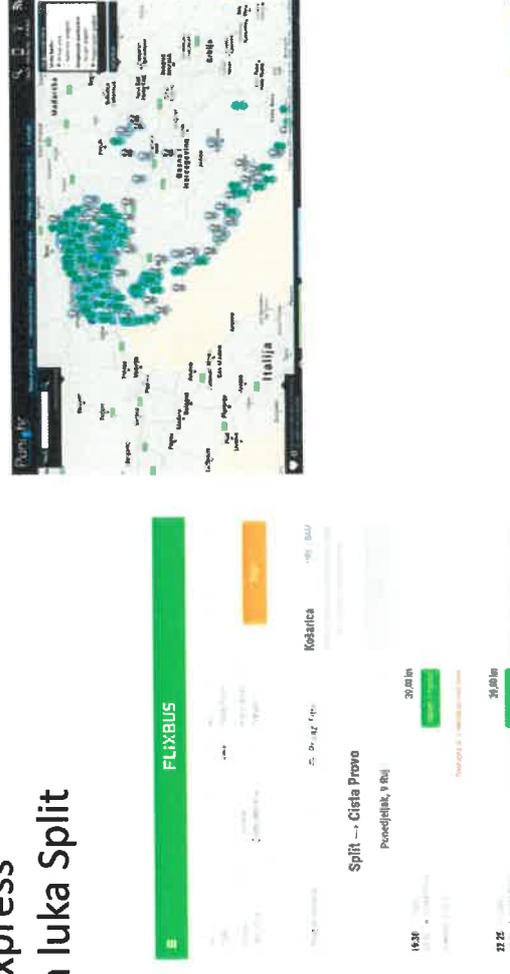
- Aktivnosti na punionicama

Općina Cista Provo	zabilježene 2 sesije punjenja
Vrlika	zabilježene 2 sesije punjenja
Grad Imotski	zabilježena 1 sesija punjenja
Grad Sinj	nema komunikacije
Općina Zagvozd	zabilježena 1 sesija punjenja



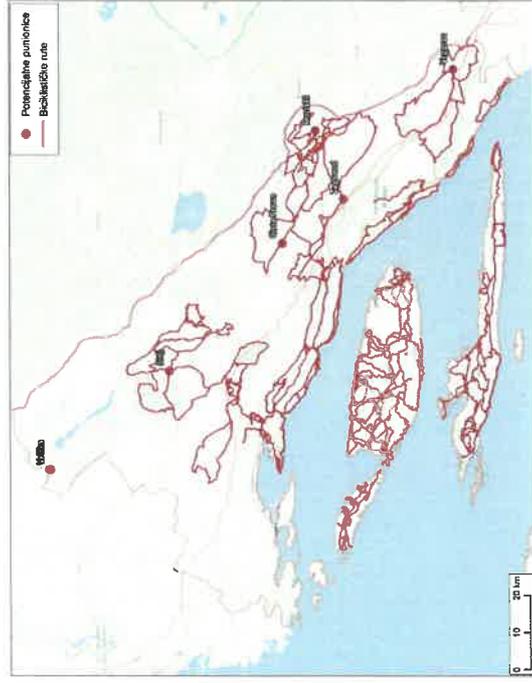
Prikupljanje GTFS podataka

- Izazov: dobivanje digitalnih podataka iz traženih izvora, ručni unos i parsiranje web stranica
- GTFS podaci prikupljeni iz sljedećih izvora:
 - Flixbus
 - HŽ
 - Jadroliniju
 - ZOLPP
 - Split express
 - Zračna luka Split



Plan aktivnosti do 30.09.2019.

- Pобољшanje vizualiteta POI
- Praćenje statistike punjenja i drugih prometnih informacija kroz platformu



HVALA NA PAŽNJI!

Splitsko-dalmatinska županija
Martin Bućan

 Adresa: Domovinskog rata 2, 21000 Split

 Email: martin.bucan@dalmacija.hr

 Telefon: 021 400 156

 www.italy-croatia.eu/STEP-UP

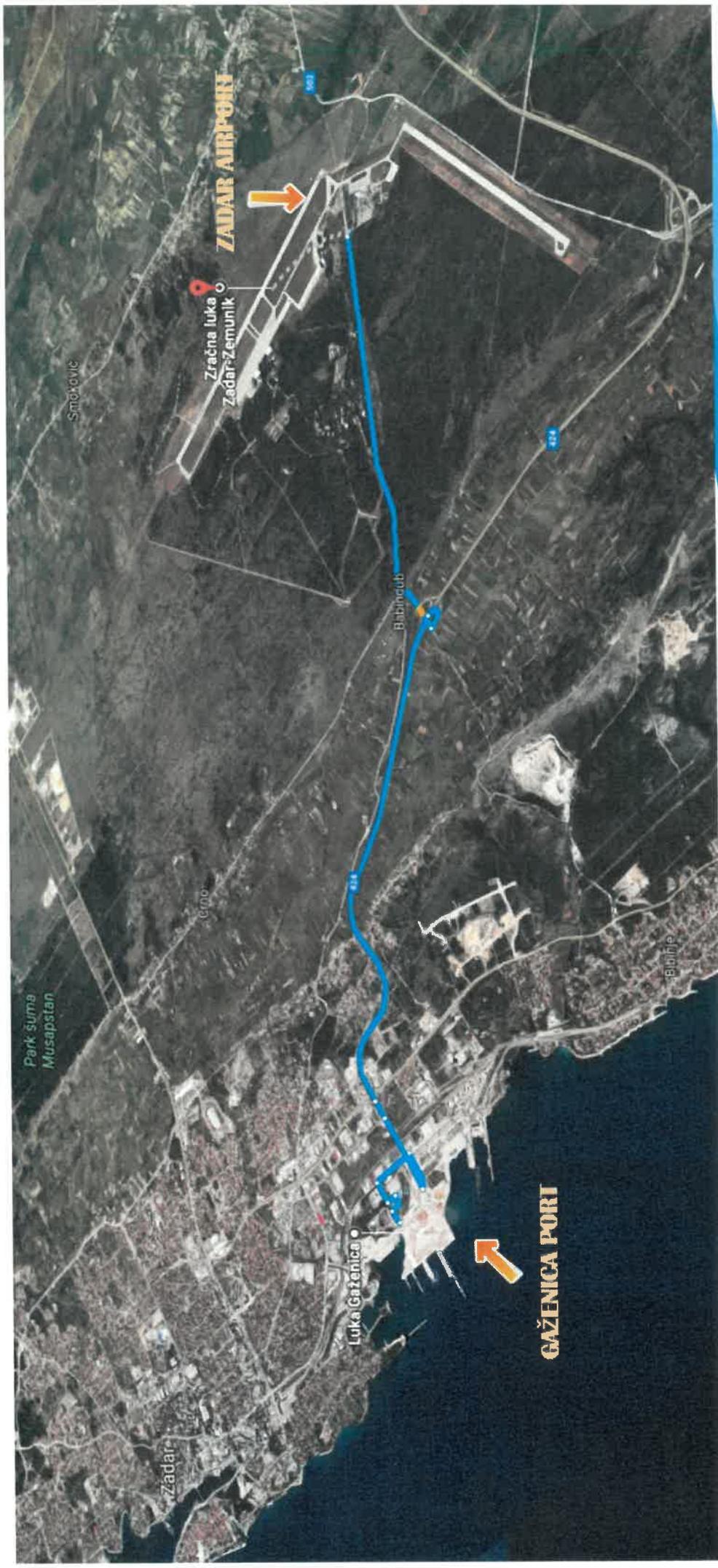


ZADAR AIRPORT – PRESENTATION OF PILOT PROJECT ACTIVITIES

Final Meeting of STEP-UP Project

Šibenik, 10th September 2019

ZADAR AIRPORT AS AN INTERMODAL POINT



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MARCHE



Città di Loro



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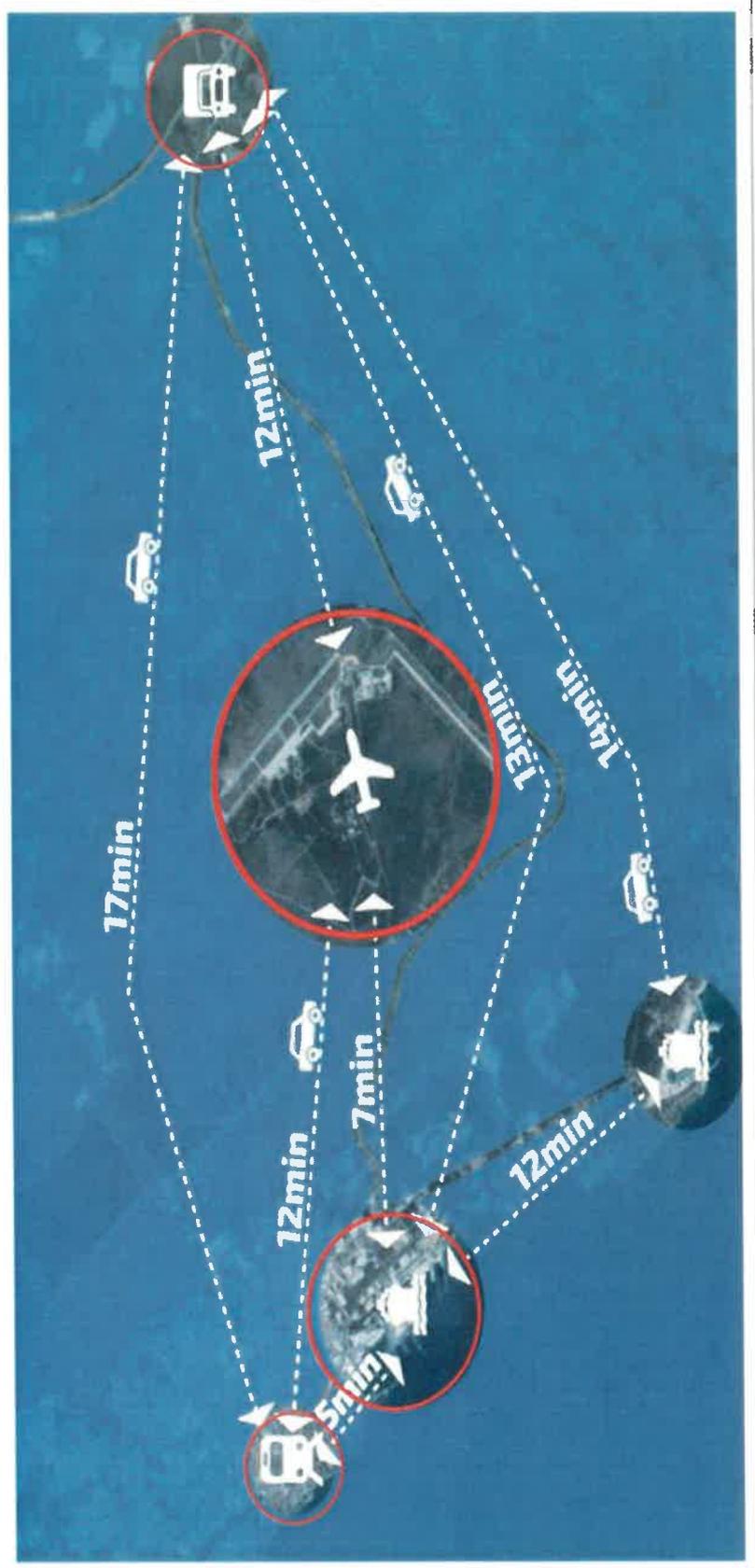
Spilasko
dalmatinska
županija



Grad Šibenik
opština Ižica



ZADAR AIRPORT AS AN INTERMODAL POINT



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MARCHE



Regione Emilia-Romagna



City of Lero



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županija

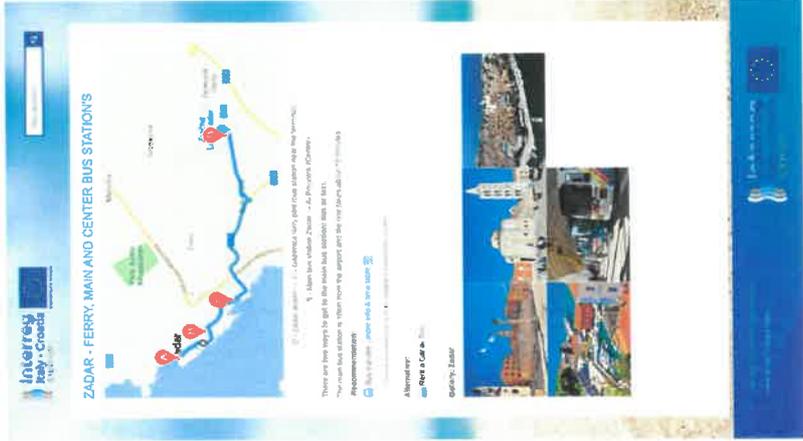


Republika Hrvatska



Zadar Airport

THE AIM OF THE PROJECT



WEB APPLICATION DEVELOPMENT



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ZADAR - BIBINJE - SUKOŠAN



Sukošan is a town and small harbour in a vast bay, 11 km south-east of Zadar. Main occupations include farming, viticulture, olive groves, ...

Recommendation:

STEP 1: [Bus transfer - Zadar airport -- Main bus station - view time table](#)

One way bus ticket price is 25.00 in Zagorje transportation included

STEP 2: [Bus transfer - Zadar -- Bibinje -- Sukošan - view time table](#)

One way bus ticket price is around 20.00 in Zagorje transportation included

Alternative:

- [Rent a Car or Taxi](#)

Gallery: Murter





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ZADAR - VODICE - ŠIBENIK



Šibenik is a historic city in Croatia, located in central Dalmatia where the river Krka flows into the Adriatic Sea.

Recommendation:

STEP 1: [Bus transfer - Zadar airport -- Main bus station - view time table](#)

One way bus ticket price is 25.00 in Zagorje transportation included

STEP 2: [Bus transfer - Zadar -- Vodice -- Šibenik - view time table](#)

One way bus ticket price is around 20.00 in Zagorje transportation included

Alternative:

- [Rent a Car or Taxi](#)

Gallery: Šibenik





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PREKO - POLJANA - LUKORAN - UGLJAN, UGLJAN



Preko is located on the island of Ugljan, to which we have two directions

Recommendation: VIA GAŽENICA

STEP 1: [Bus transfer - Zadar airport -- Gaženica - view time table](#)

One way bus ticket price is 25.00 in Zagorje transportation included

STEP 2: [Ferry transfer - Gaženica - Preko - view time table](#)

One way ferry ticket price is around 20.00 in Zagorje transportation included

STEP 3: [Bus transfer - Preko -- Poljana -- Lukoran -- Ugljan - view time table](#)

One way bus ticket price is around 20.00 in Zagorje transportation included

Alternative:

STEP 4: [Bus transfer - Zadar airport -- Poltuok - view time table](#)

One way bus ticket price is 25.00 in Zagorje transportation included

STEP 2: [Ferry transfer - Poltuok -- Preko - view time table](#)

One way ferry ticket price is around 20.00 in Zagorje transportation included

STEP 3: [Bus transfer - Preko -- Poljana -- Lukoran -- Ugljan - view time table](#)

One way bus ticket price is around 20.00 in Zagorje transportation included

Gallery: Ugljan



PILOT PROJECT ACTIVITIES:

Passenger information conduct at Zadar Airport website

The screenshot displays the Zadar Airport website interface. At the top, there is a navigation menu with links for 'Passengers', 'General and Business aviation', 'About Us', 'Contacts', 'Zadar', 'Air Temp: 22 °C', 'Sea Temp: 23 °C', 'Wind NW 3 m/s', and 'HR'. A prominent red banner on the left reads 'LOW FARES FROM ZADAR' with a yellow 'BOOK NOW' button and a 'Jet2.com Friendly low fares' logo. The main content area is divided into 'BEFORE FLIGHT', 'INSIDE AIRPORT', 'DESTINATIONS', and 'ARRIVALS/ DEPARTURES'. The 'ARRIVALS/ DEPARTURES' section is active, showing a table of flight schedules. Below the table, there are two large images: one of a Ryanair aircraft at night and another of an Iberia Express aircraft with the text 'Iberia Express inaugurates non-stop flight from Zadar to Madrid'. A 'FREE WIFI' icon is visible in the top right corner of the website.

Time	Flight	Origin	Destination	Status
14:36	147298	06/110 (OSL)	Zadar	Arrival
14:55	14:55	08678	Zadar	Departure
15:45	15:45	187066	Zadar	Departure
17:55	17:55	106484	Brussels (BRU)	Arrival
19:18	19:18	101384	Brussels (BRU)	Arrival
14:45	14:45	187066	Zadar	Departure
15:25	15:25	20408 (OSL)	Zadar	Departure
16:10	16:10	06700	Zadar	Departure
17:48	17:48	186465	Brussels (BRU)	Arrival
20:45	20:45	101384	Brussels (BRU)	Arrival

PILOT ACTIVITY RESULTS

 Zadar Airport
www.zadar-airport.hr

Otvoril izvješće

Stranice

 Svi korisnici
100,00 % Pregledi stranice

1. lip 2019. - 25. kol 2019.

1. /svi-letovi/dolasci	129.762 (31,95 %)	76.105 (29,49 %)	00:06:34	63.908 (38,72 %)	60,33 %
2. /	58.140 (14,32 %)	35.192 (13,64 %)	00:04:03	32.276 (17,08 %)	41,74 %
3. /svi-letovi/odlasci	34.254 (8,43 %)	23.903 (9,26 %)	00:03:07	14.614 (7,71 %)	58,53 %
4. /en/all-flights/arrivals	31.850 (7,84 %)	19.901 (7,71 %)	00:04:22	13.869 (7,32 %)	59,26 %
5. /en/all-flights/departur es	23.297 (5,74 %)	13.432 (5,21 %)	00:04:06	9.338 (4,93 %)	59,42 %
6. /en	22.613 (5,57 %)	13.995 (5,42 %)	00:03:09	10.299 (5,43 %)	39,95 %
7. /en/public-transport	22.018 (5,42 %)	16.963 (6,57 %)	00:04:11	13.815 (7,29 %)	75,45 %
8. /webcam	16.711 (4,11 %)	6.805 (2,64 %)	00:02:23	3.721 (1,96 %)	51,60 %
9. /en/webcam	9.409 (2,32 %)	4.644 (1,80 %)	00:02:24	3.567 (1,85 %)	53,94 %
10. /javni-prijevoz	8.938 (2,20 %)	6.959 (2,70 %)	00:03:02	5.154 (2,72 %)	64,01 %


30.956

EVALUATION OF THE PROJECT

- Most searched destinations statistics
- FAQ list
- Usefulness of available information



THANK YOU FOR YOUR ATTENTION!



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LA LINEA DEI BORGHI

An intermodal pilot project

10 september 2019

Davor Cerlijenko
on behalf of
Emilia-Romagna Region

PREMISE

In recent years, Emilia-Romagna Region has been a partner of three European projects (INTERMODAL - 4 PILLARS - STEP UP) set on the theme of sustainable mobility in tourist areas.

Through the work of research, experimentation and dissemination carried out within the projects, it was possible to disseminate new methods of innovative access and movement for tourists on the Romagna Riviera and Adriatic coasts, in a sustainable and integrated form.

Trains, buses, bicycles with the support of a precise information system, within the reach of anyone with a smartphone, allow you to arrive and move around leaving your car at home!

STEP-UP PROJECT

added an essential tool to what was produced by previous projects: «Info-Intermodality», creating an information network with all the transport and tourism data accessible with a simple smartphone app

And a pilot project was carried out, from Rimini to the Valmarecchia:

La Linea dei Borghi



BORGHI VIAGGIO ITALIANO



BORGHI
viaggio italiano



Upstream of the pilot project included in Step Up project, there is another important project conceived and coordinated by the Emilia-Romagna Region and financed by the Ministry of Tourism:

Borghi Viaggio Italiano

finalized to the creation and enhancement of
NETWORK of 1000 historic villages
of the 20 Italian regions.



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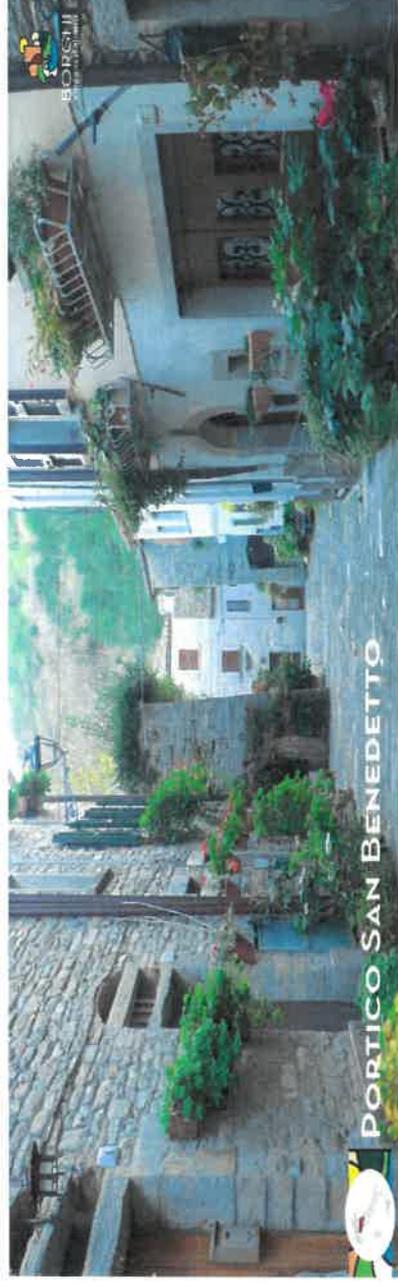


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THE JOURNEY TO THE VILLAGES IS THE PROBLEM

- Due to their urban layout, often of medieval origin, the small villages do not allow the reception of large numbers of cars
- The influx of private vehicles would still cause pollution problems and would ruin the atmosphere of quality of life and serenity that is their greatest characteristic
- The access roads are often narrow and steep, and not always easily accessible by bicycle
- Public transport connections are often scarce and inadequate



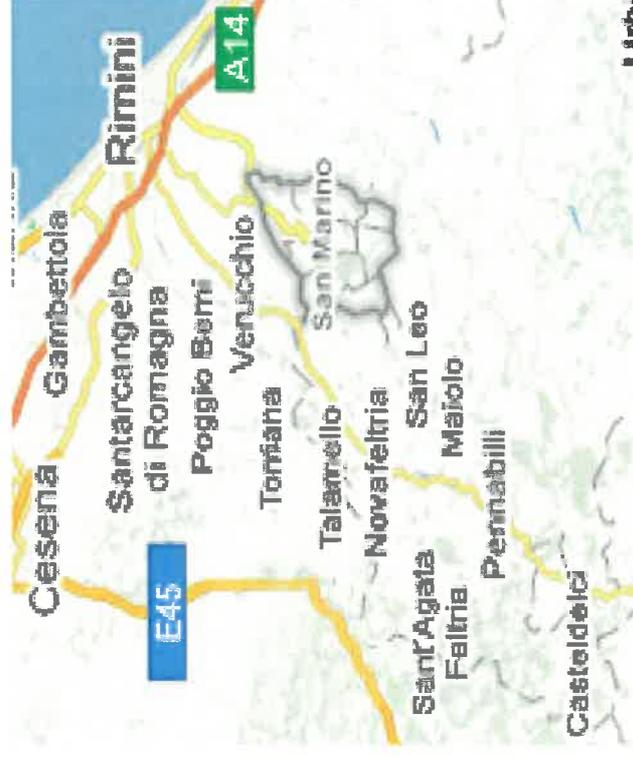
A POSSIBLE SOLUTION:

Intermobility

- Create or increase public links between the areas of maximum tourist influx of the coast and the villages of the hinterland
- Create connections between car or bicycle park exchangers on the plains and public bus lines that reach small hill towns
- Make tourists aware of using public transport by offering them discounts and personalized offers

LA LINEA DEI BORGHI

An innovative project for the 2019 tourist season that connected Rimini with the two historic villages of Verucchio and San Leo, thanks to free public transport



Where: from Rimini to Verucchio and San Leo, and back



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Regione Emilia-Romagna



Villaggio di Lecco



L'UNIONE MARCHE



Spoleto
diemastina
Spoleto



Cred Ibernik
Repubblica Ibernika





When

every Sunday from May 5th until June 9th
every Thursday from June 13th to September 12th

How

with a free shuttle bus available to tourists
with an email reservation and a dedicated number

Upon arrival in the villages, tourists has been welcomed by guides who accompanied them for free to visit the main places.



Italy - Croatia
STEP-UP

European Regional Development Fund



EUROPEAN UNION



Regione Emilia-Romagna



Provincia di Ferrara



UNIVERSITÀ DEGLI STUDI DI FERRARA



Spilimbergo
dalmafinese
supanija



Grad Sibenik
Republika Hrvatska



Zadar Airport

A SUCCESS OF PARTICIPATION

Despite a bad weather, the initiative had participants in every race. And in the summer the popularity exploded, with full trips that often involved foreign tourists or groups



A SUCCESS OF COMMUNICATION

The local media have given much emphasis to this initiative, writing several times during the season and always in a positive way

ALPIMTODAY

Parte "La Linea dei Borghi": un pullman gratuito per scoprire la Valmarecchia

Partenza a Rimini da Rimini in campo tennis di Verucchio e San Leo, una volta alla settimana fino a metà settembre

Foto: G. Rossi



A partire da domenica 15 agosto, il pullman "Linea dei Borghi" parte da Rimini per scoprire la Valmarecchia. Il servizio è gratuito e si svolge una volta alla settimana, fino a metà settembre. Il pullman parte da Rimini e si dirige verso Verucchio e San Leo, due borghi della Valmarecchia. Il servizio è organizzato dalla Regione Emilia-Romagna e dalla Provincia di Rimini.

La mattina seguente, si parte dal borgo di Verucchio e si dirige verso San Leo. Il pullman parte da Verucchio e si dirige verso San Leo, due borghi della Valmarecchia. Il servizio è organizzato dalla Regione Emilia-Romagna e dalla Provincia di Rimini.

Il pullman parte da Rimini e si dirige verso Verucchio e San Leo, due borghi della Valmarecchia. Il servizio è organizzato dalla Regione Emilia-Romagna e dalla Provincia di Rimini.

Navetta dai parcheggi sulla Marecchiese per San Leo e Verucchio

Progetto pilota per favorire l'accesso dei turisti ai borghi lasciando auto o biki

VALMARECCHIA

Progetto pilota per collegare Verucchio e San Leo, a partire già da metà aprile, con i parcheggi scambiati provinciali. Le marecchiesi, grazie al servizio, potranno accedere ai borghi e ai servizi ed ai turisti. Un servizio che potrà

permettere a un numero maggiore di persone di visitare agevolmente i due centri storici senza dover lasciare con i familiari (come i problemi di sera), ma anche eventualmente di raggiungere i parcheggi scambiati tramite la bicicletta, grazie alla piena ciclabilità che da Rimini si snoda lungo il fiume Marecchia. L'iniziativa, per la mobilità operativa saranno però necessarie prossime dotazioni di servizi e strutture, come il parcheggio di Verucchio, che potrà essere un recente incontro fra i borghi

dici dei due Comuni coinvolti, Stefano Sabba di Verucchio e Mauro Guerra di San Leo, il Gal Valle Marecchia e Conca, rappresentati dalla cittadina, Cinzia Scattolon, e dalla Provincia di Rimini, nell'ambito del progetto "Step Up" il cui obiettivo è migliorare la qualità, la sicurezza e la sostenibilità delle località turistiche della costa adriatica nonché i servizi e i nodi del trasporto costiero, promuovendo le multimodalità nei territori interessati dal progetto.



I partecipanti all'incontro preliminare del progetto



finanziamenti, ma Leader di questi 500 milioni a regia di 00mila ad un prossimo meeting ad imprepro loco per ing, con con nuovo brand - rappresentata, aperta, accoglienza - partecipato ersi soggetti, che fa carsi rivolge a sapevole e

Marecchia e l'altro. Terra, ma anche ne guarda il tà, la vicinà, Romagnola

'LINEA DEI BORGHI'
Il servizio di navetta gratis che d'estate collega Rimini con Verucchio e San Leo

bile delle zone turistiche.

SI CHIAMA 'Linea dei Borghi'
ed è un servizio di navetta gratuito che ogni giovedì da luglio a metà settembre collega la stazione di Rimini con i paesi di Verucchio e San Leo.

Per i tanti turisti del mare un'opportunità interessante per visitare in assoluta comodità un Appennino di grande fascino con



Interreg Italy - Croatia STEP-UP
European Regional Development Fund



REGIONE MARCHE
Regione Emilia-Romagna



Città di San Leo
UNIVERSITÀ DEGLI STUDI DI RIMINI



Spilato dalmatinska Zupanja
Grad Šibenik
Reder Airport

A SUCCESS IN A PERSPECTIVE



The Regional Tourism Councilor, Andrea Corsini, on the occasion of the meeting with the press of August 9th, commenting on these excellent results, has promised to finance the initiative also for the 2020 season

STEP-UP

A step in the right direction:
from the coast to the small villages
without car.

Thank you

















SIEMENS
SINUS4100

SIEMENS

SIEMENS



SIEMENS
2-3.5 T AND NEW FERRY LINES

Speaker at the podium

Person standing on the right side of the stage







Inverry
EUROPEAN UNION

THE FUTURE OF TRANSPORT IN URBAN AREAS

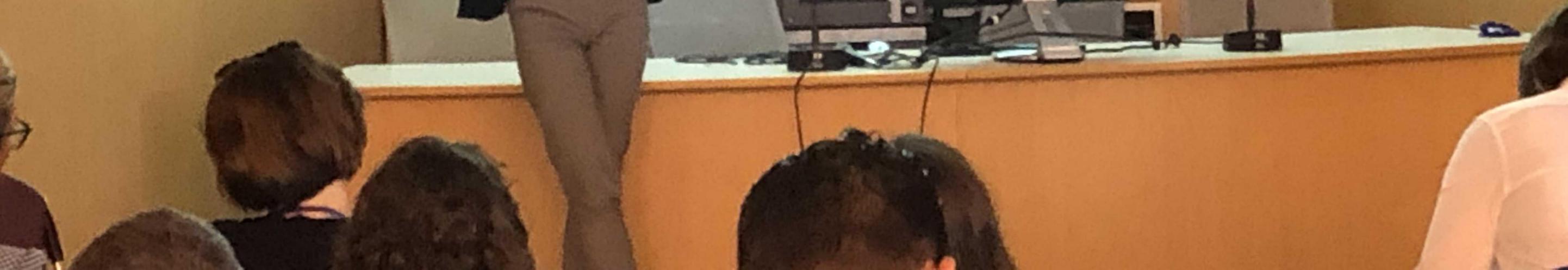
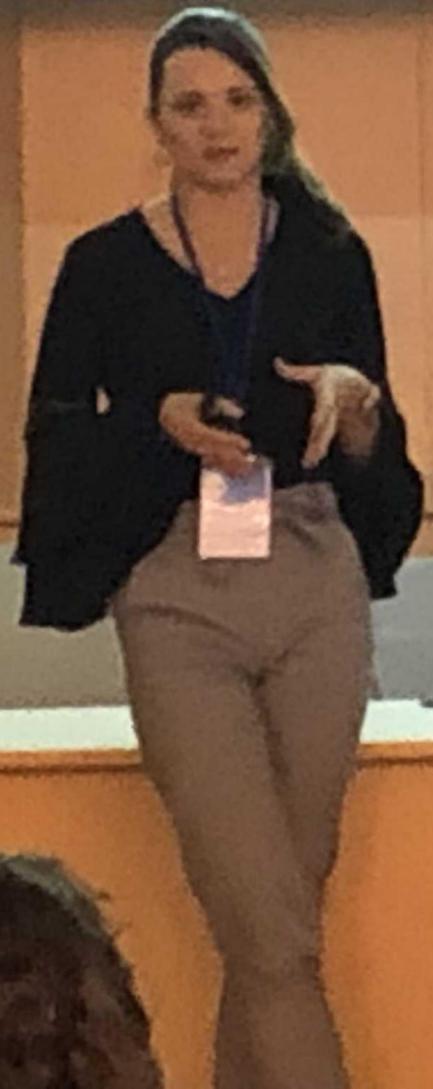
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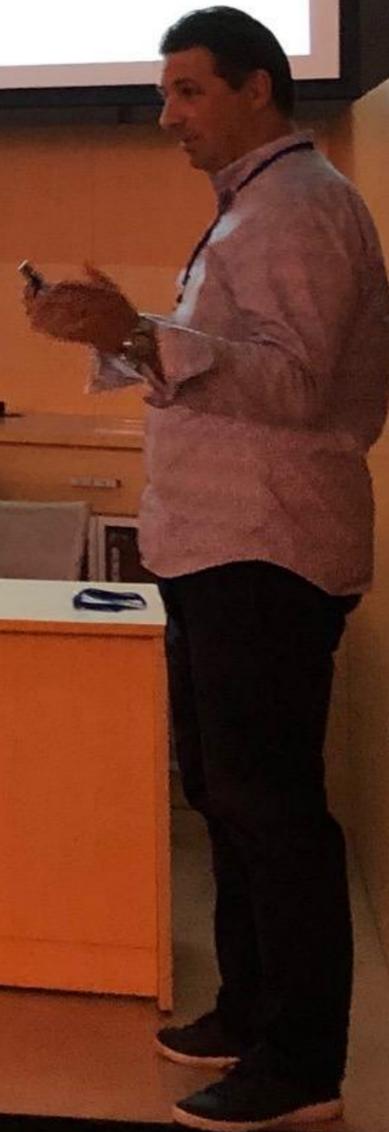




STEP UP PROJEKT - PILOT INTEGRACIJA IZMEĐU RAZLIČITIH
INFO-MOBILNIH USLUGA



STEP UP PROJEKT - PILOT INTEGRACIJA IZMEĐU RAZLIČITIH
INFO MOBILNIH USLUGA









PILOT PROJECT ACTIVITIES: Passenger information conduct at Zadar Airport website



interreg
Italy - Croatia
STEP-LIP



REGIONE
MARCHE



REGIONE
EMILIA-ROMAGNA



REGIONE
LIGURIA



REGIONE
LAZIO



REGIONE
PUGLIA



REGIONE
SARDEGNA



REGIONE
SICILIA



REGIONE
TOSCANA



REGIONE
TRENTO-SOUTH TYROL



REGIONE
VALLE D'AOSTA



REGIONE
VENETIA



WP1 Project management and coordination of activities

Marta Tomasi



WP1 - Project management and coordination of activities

STEP 001 Marche Region

15.06.2016 10:00 - 11:00






WP2 - Communication activities
Workshop on the basis of the results of the communication activities





WP2 - Start-up activities

- D 2.1.1 STEP-UP Communication Management Structure
- D 2.1.2 Communication and Capitalization Plan
- D 2.1.3 Tools for coordinated STEP-UP usage (network, audits, video, STEP-UP logo, poster etc.)

Done ✓







STEP-UP Project

Sustainable Transport E-Planner to Upgrade the IT-HR mobility

WP4 – PILOT INTEGRATION BETWEEN DIFFERENT
INFO-MOBILITY SERVICES

IV Steering Committee Meeting | Sibenik | 10 September 2018

European Regional Development Fund



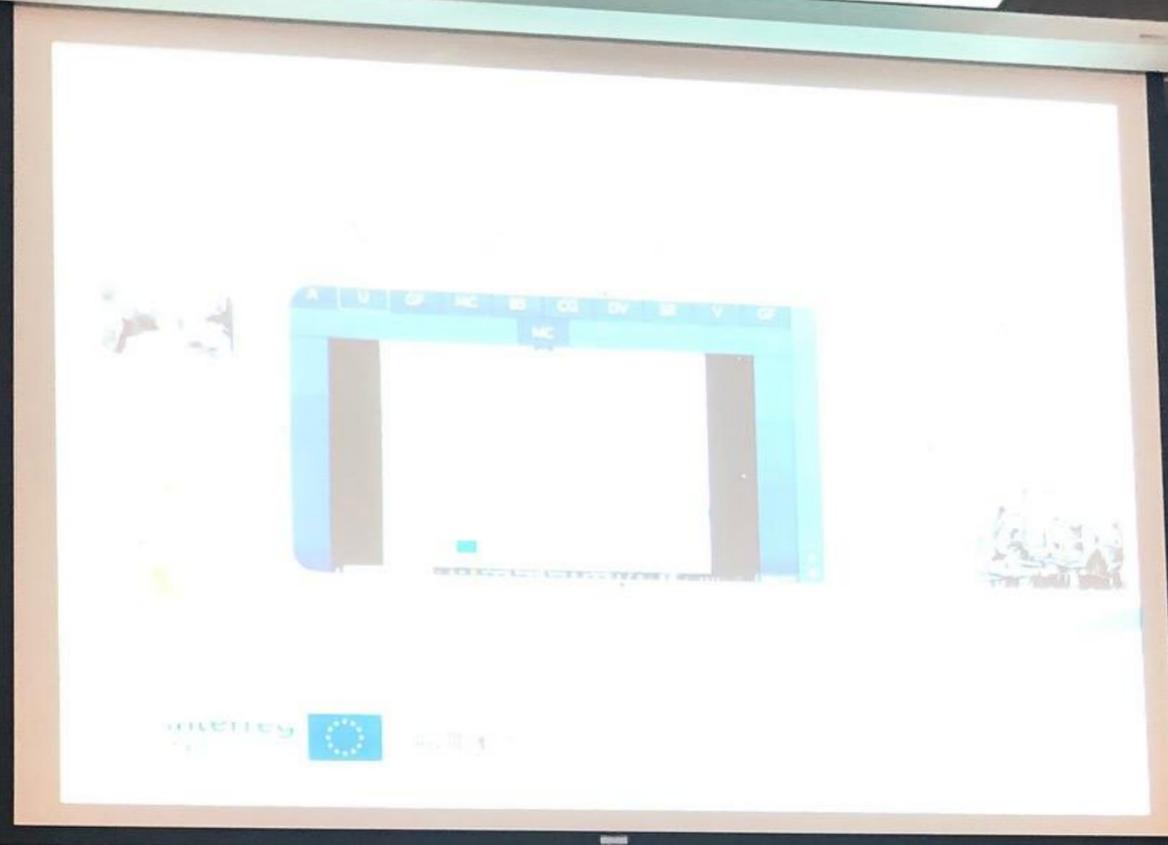


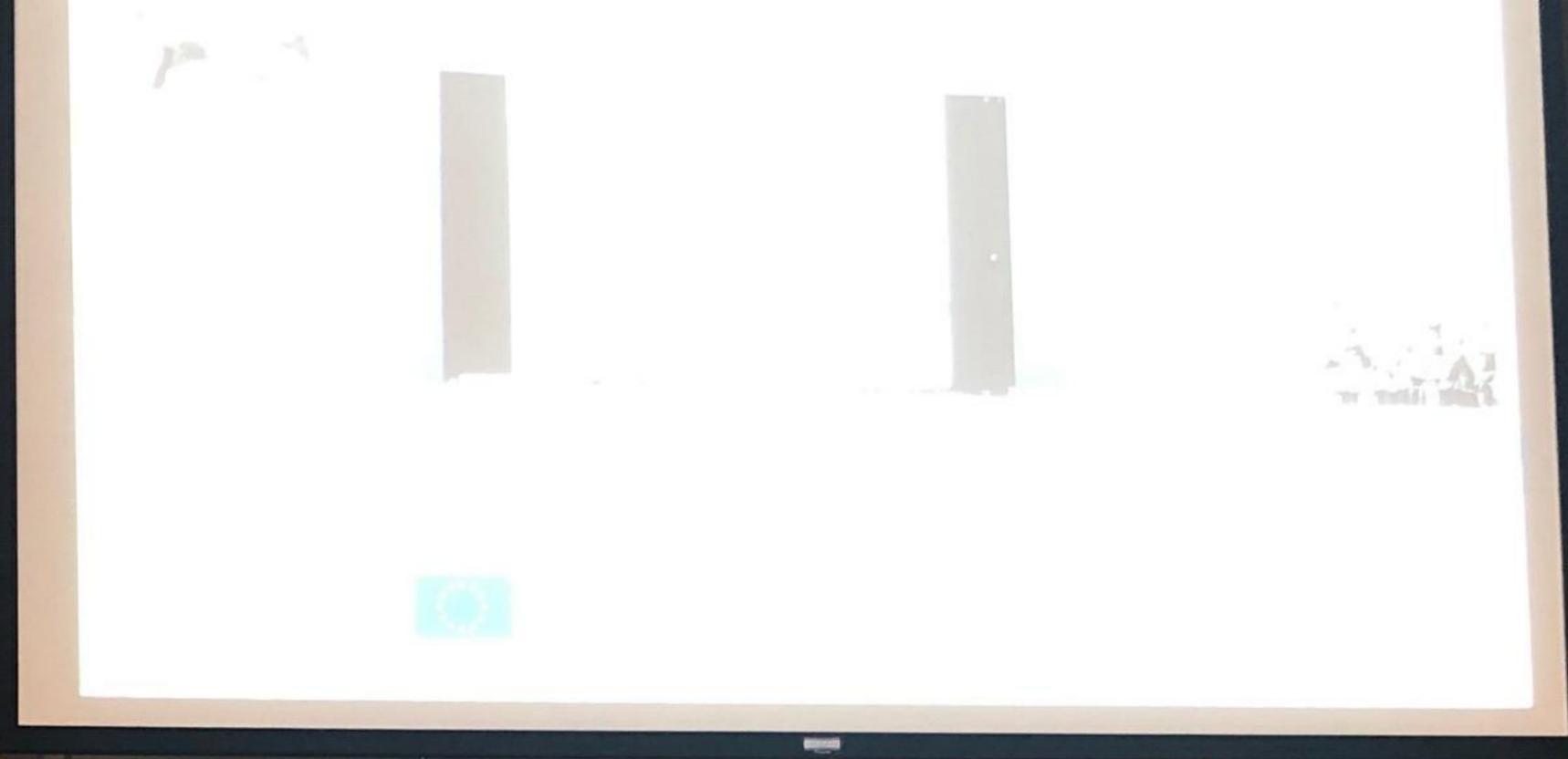
STEP-UP Project

Sustainable Transport E-Planner to Upgrade the IT-HR mobility

WPA - FIRST INTEGRATION BETWEEN DIFFERENT
IT & MOBILITY SERVICES









KARLOVAČKO

KARLOVAČKO

JARUŠA

ERAL WATER



Karlovačko

ČISTÁ VODA

MINERAL WATER

Karlovačko





Karlovačko

Jana

NERAL WATER



karlovacko

Jana

ERAL WATER

RESTAURANT NATURAL MINERAL WATER



karlovacko

Jana

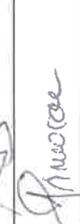
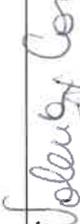
ERAL WATER

RETAW JARMIN JADUJIVACI MINERAL WATER

EVENT: Final event „STEP-UP“

DATE: 10.09.2019.

ATTENDANCE LIST

No	Name	Organization	E-mail	Signature
1.	Martin Bućan	Splitsko-dalmatinska županija	martin.bucan@zadarska-zupanija.hr	
2.	Visko Haladić	Splitsko-dalmatinska županija	visko.haladic@zadarska-zupanija.hr	
3.	Damir Čarić	Splitsko-dalmatinska županija	damir.cacic@zadarska-zupanija.hr	
4.	Vanja Lipovac	Driope	vanja.lipovac@briope.hr	
5.	Marina Lenkić	Zračna luka Zadar	Marina.Lenkic@zadar-airport.hr	
6.	Josip Sikirić	Zračna luka Zadar	josip.sikiric@zadar-airport.hr	
7.	Anđa Primorac	Zračna luka Zadar	anja.primorac@zadar-airport.hr	
8.	Angelo Sciapichetti	March Region		
9.	Letizia Casonato	March Region		
10.	Valeria Corina	March Region		

11. EMANUELA AUSILI MARCHES REGION emanuela.ausili@regione.marche.it

EVENT: Final event „STEP-UP“

DATE: 10.09.2019.

11.	Margherita Cipriano	University of Trieste	HERMIA@UNITS.IT	Margherita Cipriano
12.	Paolo Ferrari	University of Trieste	PFERRA@UNITS.IT	Paolo Ferrari
13.	Chiara Gelmini	University of Trieste	CGELMINI@UNITS.IT	Chiara Gelmini
14.	Petar Mišura	Grad Šibenik	petar.misura@sibenik.hr	Petar Mišura
15.	Maja Čeko	Grad Šibenik	maja.ceko@sibenik.hr	Maja Čeko
16.	Mario Pučić	Grad Šibenik	mario.pucic@sibenik.hr	Mario Pučić
17.	Giorgia Fanesi	Pluservice Srl	giorgia.fanesi@pluservice.net	Giorgia Fanesi
18.	Daniela Vasari	Pluservice Srl	daniela.vasari@pluservice.net	Daniela Vasari
19.	Davor Cerlijenko	Emilia Romagna Region		
20.				
21.				

WP1 - Project management and coordination of activities

STEP-UP| Marche Region

IV Steering Committee Meeting | Šibenik | 10 September 2019

WP1 ACTIVITIES

ACT 1.1. Start-up activities

JAN 18 - FEB

ACT 1.2. Day to day project management, coordination and internal communication

18
JAN 18 - JUN
19/SEP 19

ACT 1.3. Steering and monitoring of the project implementation

JAN 18 - JUN
19/SEP 19

ACT. 1.4. Financial management

JAN 18 - JUN
19/SEP 19

ACT 1.1. Start-up activities

ACTIVITY CONCLUDED -> PR2

OBJ: ensuring quick and effective settlement of management structures



PP RESPONSIBLE:



PPS INVOLVED



ACT 1.1. Start-up activities

Activity Completed within the Progress Report 2.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.1	Start-up activities						
D1.1.1	Partnership Agreement joint signature	1	LP	ALL PPs	15.01.2018	15.05.2018	16.05.2018
D1.1.2	STEP-UP Management Structure	1	LP	ALL PPs	25.01.2018	31.07.2018	31.07.2018
D1.1.3	Kick-Off Meeting	1	LP	ALL PPs	31.01.2018	27.04.2018	27.04.2018
D1.1.4	Steering Committee appointment	1	LP	ALL PPs	31.01.2018	27.04.2018	27.04.2018

ACT 1.2. Day to day project management, coordination and internal communication

ACTIVITY to be CONCLUDED -> PR4

OBJ: ensuring regular contacts between project partners guaranteeing transfer of expertise and the respect of expenditures forecasts set in the AF.



PP RESPONSIBLE:



PPS INVOLVED:



ACT 1.2. Day to day project management, coordination and internal communication

D 1.2.1. STEP-UP Risk and Quality Plan

Completed within the Progress Report 2.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.2	Day to day project management, coordination and internal communication						
D 1.2.1	Risk and Quality Plan	1	LP	ALL PPs	31.01.2018	31.08.2018	31.08.2018

ACT 1.2. Day to day project management, coordination and internal communication

D 1.2.2. Global project evaluation

Report on the project status, monitoring the capacity of coping with the expected outputs and results, the effectiveness of the project management and the impact of project implementation and communication activities on the mobility transport issues.

INTERMEDIATE evaluation report - October 2018 - Progress Report 2. The FINAL evaluation report will be delivered by

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.2	Day to day project management, coordination and internal communication						
D 1.2.2	Evaluation report (INTERMEDIATE AND FINAL)	2	LP	ALL PPs	30.06.2019	30.09.2018	ongoing 31.10.2018

ACT 1.2. Day to day project management, coordination and internal communication

D 1.2.3. Final Report

LP with the support of WP leaders will draft the Final Report to be submitted within 3 months after the end of the project. All the project deliverables and outputs will be attached to this FR.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.2	Day to day project management, coordination and internal communication						
D1.2.3	Final Report	1	LP	ALL PPs	30.09.2019	31.12.2019	

ACT 1.2. Day to day project management, coordination and internal communication

FACTSHEETS

Factsheet nr. 3 "**Project Development**" - *Version 1 - 20 th February 2017*

PDF (0.87 Mb)

[DETAIL](#)

[VIEW](#)

PUBLISHED ON 24/01/2019

Factsheet nr. 6 "**Project Implementation**" - *Version N 2 - 19 July 2018*

PDF (2.11 Mb)

[DETAIL](#)

[VIEW](#)

PUBLISHED ON 24/01/2019

Factsheet nr. 7 "**Project Closure**" (*under preparation*)



Factsheet nr. 8 "**Project Communication**" - *Version N 2 - 19 July 2018*

PDF (0.22 Mb)

[DETAIL](#)

[VIEW](#)

PUBLISHED ON 24/01/2019

ACT 1.3. Steering and monitoring of the project implementation

ACTIVITY CONCLUDED TODAY -> PR4

OBJ: ensuring proper implementation of project workplan as defined by the AF. This will be done through the STC established in the KoM and through the network of PM, PP's PCs and POs that will communicate via e-mail/telco according to the procedures defined by the PM.



PP RESPONSIBLE:



PPS INVOLVED:



ACT 1.3. Steering and monitoring of the project implementation

D 1.3.1. Cross-Border Working Groups

D 1.3.2. Advisory Group

Deliverables submitted within the Progress Report 2.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.3	Steering and monitoring of the project implementation						
D 1.3.1	Cross-Border Working Groups	1	WPs leaders	ALL PPs	28.02.2018	31.07.2018	31.07.2018
D 1.3.2	Advisory Group	1	LP	ALL PPs	28.02.2018	31.07.2018	28.12.2018

ACT 1.3. Steering and monitoring of the project implementation

D 1.3.3-6. Steering Committee Meetings.

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date
WP1	Project management and coordination of activities (LP)						
Act 1.3	Steering and monitoring of the project implementation						
D 1.3.3	1st Steering Committee Meeting	1	LP	ALL PPs	31.01.2018	27.04.2018	27.04.2018
D 1.3.4	2nd Steering Committee Meeting	1	LP - PP6	ALL PPs	30.06.2018	31.10.2018	25.10.2018
D 1.3.5	3rd Steering Committee Meeting	1	LP - PP3	ALL PPs	31.12.2018	31.03.2019	06.05.2019
D 1.3.6	4th Steering Committee Meeting	1	LP - PP5	ALL PPs	31.05.2019	30.06.2019	

ANCONA

ZADAR
SIBENIK

TRIESTE

ACT 1.4. Financial management

ACTIVITY to be CONCLUDED -> PR4

OBJ: ensuring the proper implementation of the project and to respect the expenditures forecasts set in the AF.

PP RESPONSIBLE  REGIONE MARCHE

PPS INVOLVE  Regione Emilia-Romagna



ACT 1.4. Financial management

D 1.4.1-3 Progress Reports

Project Partners' financial reports

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE	Final delivery date	
WP1	Project management and coordination of activities (LP)							
Act 1.4	Financial management							
Deliverable	D 1.4.1	1st Progress Report. Project Partners' financial report	7	LP	ALL PPs	30.06.2018	30.09.2018	29.11.2018
	D 1.4.2	2nd Progress Report. Project Partners' financial reports	7	LP	ALL PPs	31.12.2018	30.03.2019	09.05.2019
	D 1.4.3	3rd Progress Report. Project Partners' financial reports	7	LP	ALL PPs	30.06.2019	30.09.2019	ONGOING
	D 1.4.4	4th Progress Report. Project Partners' financial reports	7	LP	ALL PPs		31.12.2019	

ACT 1.4. Financial management – Reporting

Reporting period	Timeframe	Deadline for submission of the Progress Reports/Final Report	Spending forecast (eligible costs to be reported in the given reporting period)
1	01.01. – 30.06.2018	30.09.2018 31/10/201	306.493,00 EUR
2	01.07. – 31.12.2018	31.03.2019 10/05/201	322.545,00 EUR
3	01.01. – 30.06.2019	30.09.2019 15/10/201	322.793,00 EUR
4	01.07 - 30.09.2019	31.12.2019	All



ACT 1.4. Financial management – Reporting

PARTNERS REPORT and PROJECT PROGRESS REPORT 3° period [JANUARY-JUNE 2019]

Main dates to respect:

- Reporting Period: **1st January 2019 - 30th June 2019**
- Upload of **Activity Report (mandatory!)**, and financial information (including supporting documents) into SIU by each PP: **August 2019**
- FLC Annexes upload into SIU: **20th September 2019** (inform your FLC about this deadline)
- PR3 submission by LP: **30th September 2019** (deadline 15th October)

ACT 1.4. Financial management – Reporting

Reporting period	Timeframe	Deadline for submission of the Progress Reports/Final Report	Spending forecast (eligible costs to be reported in the given reporting period)
1	01.01. – 30.06.2018	30.09.2018 31/10/201	306.493,00 EUR
2	01.07. – 31.12.2018	31.03.2019 10/05/201	322.545,00 EUR
3	01.01. – 30.06.2019	30.09.2019 15/10/201	322.793,00 EUR
4	01.07 - 30.09.2019	31.12.2019	All



ACT 1.4. Financial management – Reporting

PARTNERS REPORT and PROJECT PROGRESS REPORT 4° period [JULY-SEPTEMBER 2019]

Main dates to respect:

- Reporting Period: **1st July 2019 - 30th September 2019**
- Upload of **Activity Report (mandatory!)**, and financial information (including supporting documents) into SIU by each PP: **31st October 2019** for Italian Partners, **10th October** for Croatian Partners
- FLC Annexes upload into SIU: **30th November** (inform your FLC about this deadline)
- PR4 submission by LP: **31st December 2019**

ACT 1.4. Financial management – Reporting

PARTNERS REPORT and PROJECT PROGRESS REPORT 4° period [JULY-SEPTEMBER 2019]

Activity Report:

We sent the **STEP-UP Activity Report template** (we slightly changed the programme template) with common instructions for the compilation.

Please remember to send to the LP your Activity report before uploading it on SIU.

ACT 1.4. Financial management – Reporting

PROJECT CLOSURE - EXPENDITURES

The project closure costs refer to the finalization of all the legal and administrative duties and obligations of the LP and PPs related to the granted activities and to the incurred expenditure. These activities will take place **over a period of three months after the project end date. Project closure costs include:**

- **Project implementation costs**
 - incurred before the end date of the project
 - paid no later than 30 days from the end date of the project (31st October 2019)
- **Control costs related to the last Project Progress Report and Application for Reimbursement**
 - incurred after the end date of the project period and shall be
 - paid within 30 days from the end date of the project at

ACT 1.4. Financial management – Reporting

We suggest all of you to constantly check the IT-HR Programme website in order to **verify the release of new Project Implementation Documents versions.**

Go to ->

https://www.italy-croatia.eu/docs-and-tools#docsTools_38854

ACT 1.4. Financial management – Budget

PP/WP	WP0	WP1	WP2	WP3	WP4	WP5	TOTAL	Distribution per country	%
MARCHE	5.000,00 €	82.700,00 €	23.750,00 €	24.050,00 €	100.800,00 €	3.450,00 €	239.750,00 €	609.871,00 €	64,07
EMIRO	2.000,00 €	30.248,00 €	30.273,00 €	13.301,00 €	70.658,00 €	4.996,00 €	151.476,00 €		
LECCE	1.000,00 €	11.630,00 €	17.950,00 €	12.070,00 €	53.025,00 €	3.220,00 €	98.895,00 €		
UNITS	2.000,00 €	16.625,00 €	15.175,00 €	1.725,00 €	5.175,00 €	79.050,00 €	119.750,00 €		
SDC	2.000,00 €	13.225,00 €	11.135,00 €	41.475,00 €	45.290,00 €	6.875,00 €	120.000,00 €	341.960,00 €	35,93
SIBENIK	2.000,00 €	15.640,00 €	28.030,00 €	4.950,00 €	60.650,00 €	8.950,00 €	120.220,00 €		
ZAIR	1.000,00 €	20.240,00 €	14.280,00 €	7.020,00 €	47.720,00 €	11.480,00 €	101.740,00 €		
TOTAL	15.000,00 €	190.308,00 €	140.593,00 €	104.591,00 €	383.318,00 €	118.021,00 €	951.831,00 €	ERDF	809.056,35 €
%	1,58%	19,99%	14,77%	10,99%	40,27%	12,40%		co-financing	142.774,65 €

The spending of each Project Partner has to be at least 80% of the budget at the project end!!

3° Minor Budget change

Following table shows the results of the requests for budget change of all BFLs respected (increase of budget in any budget line and in any work package up to 20%) - SC approves modifications - LP will proceed with the request of the 3° Minor Budget Modification next

week STEP-UP BUDGET	Staff		Office and Administration		Travel and Accomodation		External Expertise and services		Equipment		Small scale infrastrucur and construction works		Preparation costs	TOTAL		MAX SHIFT PER WP	%BUDGET SHIFT PER WP
	Original	New	Original	New	Original	New	Original	New	Original	New	Original	New		Original	New		
	WP0- Preparation														5000		
Activity 1.1 - Start-up activities	2842,00	3152,72	426,30	472,91	0,00	0,00	4000,00	1500,00	0,00	0,00	0,00	0,00		7268,30	5125,63		
Activity 1.2 - Day to day project management, coordination and internal communication	14586,00	15001,46	2187,90	2250,22	2550,00	600,00	46820,00	44410,00	0,00	0,00	0,00	0,00		66143,90	62261,68		
Activity 1.3 - Steering and monitoring of the project implementation	9864,00	11123,60	1479,60	1668,54	18580,00	6480,00	25970,00	20326,10	0,00	0,00	0,00	0,00		55893,60	39598,24		
Activity 1.4 - Financial management	11028,00	13251,23	1654,20	1987,68	0,00	0,00	48320,00	52819,08	0,00	0,00	0,00	0,00		61002,20	68057,99		
WP1 - Project Management	38320,00	42529,01	5748,00	6379,35	21130,00	7080,00	125110,00	119055,18	0,00	0,00	0,00	0,00		190308,00	175043,54	228.369,60	-8,02
Activity 2.1 - Start-up activities	2542,00	3068,22	381,30	460,23	0,00	0,00	3100,00	1000,00	0,00	0,00	0,00	0,00		6023,30	4528,45		
Activity 2.2 - Media relation and publications	11036,00	11091,30	1655,40	1663,70	0,00	0,00	18260,00	14160,00	0,00	0,00	0,00	0,00		30951,40	26915,00		
Activity 2.3 - Digital activities	8468,00	8895,90	1270,20	1334,39	0,00	0,00	14360,00	23860,00	0,00	0,00	0,00	0,00		24098,20	34090,29		
Activity 2.4 - Public Events	19174,00	14103,30	2876,10	2115,50	26450,00	7850,00	31020,00	42727,00	0,00	0,00	0,00	0,00		79520,10	66795,80		
WP2 - Communication activities	41220,00	37158,72	6183,00	5573,82	26450,00	7850,00	66740,00	81747,00	0,00	0,00	0,00	0,00		140593,00	132329,54	168.711,60	-5,88
Activity 3.1 - Common vision on multimodal design and SoA	9632,00	11340,00	1444,80	1701,00	0,00	0,00	21440,00	23376,87	0,00	0,00	0,00	0,00		32516,80	36417,87		
Activity 3.2 - Realization of feasibility studies and executive projects	14308,00	9800,00	2146,20	1470,00	0,00	0,00	55620,00	57360,00	0,00	0,00	0,00	0,00		72074,20	68630,00		
WP3-Project Implementation	23940,00	21140,00	3591,00	3171,00	0,00	0,00	77060,00	80736,87	0,00	0,00	0,00	0,00		104591,00	105047,87	125.509,20	0,44
Activity 4.1 - Collection of mobility data	8568,00	14334,67	1285,20	2150,21	0,00	0,00	28155,00	26755,00	0,00	0,00	0,00	0,00		38008,20	43239,88		
Activity 4.2 - STEP-UP high-level platform design	23620,00	20445,53	3543,00	3066,83	0,00	0,00	77670,00	77370,00	0,00	0,00	0,00	0,00		104833,00	100882,36		
Activity 4.3 - Info-mobility services' integration	23032,00	18542,73	3454,80	2781,41	0,00	900,00	180040,00	205433,90	33950,00	24650,00	0,00	0,00		240476,80	252308,04		
WP4 - Project Implementation	55220,00	53322,93	8283,00	7998,45	0,00	900,00	285865,00	309558,90	33950,00	24650,00	0,00	0,00		383318,00	396430,28	459.981,60	3,42
Activity 5.1 - Training activities	32388,00	44788,60	4858,20	6718,29	1000,00	4323,00	40920,00	35515,00	3000,00	0,00	0,00	0,00		82166,20	91344,89		
Activity 5.2 - Business Model development	14952,00	21471,20	2242,80	3220,68	0,00	0,00	18660,00	11943,00	0,00	0,00	0,00	0,00		35854,80	36634,88		
WP5 - Project Implementation	47440,00	66560,00	7161,00	8930,07	1000,00	4323,00	58580,00	47450,00	3000,00	0,00	0,00	0,00		118021,00	127979,77	141.625,20	8,44
TOTAL	206040,00	220410,46	30906,00	33061,59	48580,00	20153,00	614355,00	638555,95	36950,00	24650,00	0,00	0,00		941831,00	941831,00		
MAX SHIFT PER BUDGET LINE		247248,00		37087,20		58296,00		737226,00		44340,00					OK		
%BUDGET SHIFT PER BUDGET LINE		6.97		6.97		-58.52		3.94		-33.29			#DIV/0!				

3° Minor Budget change

Next steps:

1) Budget tool with modifications + justifications:

- PP1 EMIRO OK
- PP2 LECCE OK
- PP3 UNITS OK
- PP4 SDC OK
- PP5 SIBENIK OK
- PP6 ZAIR OK

2) LP MARCHE will answer to the e-mails received approving the modification requested since the Steering Committee approved the modifications today

3) LP MARCHE will proceed with the request of the Minor Budget Modification next week

Thank you for your attention!

MARCHE REGIONE
MARCHES MARCHE 

Public Transportation, Logistics and Viability Department

e-mail: funzione.trasportocale@regione.marche.it

<http://www.regione.marche.it/Regione-tile/Infrastrutture-e-Trasporti>

WP2 – Communication activities

STEP-UP | City of Šibenik | Petar Mišura

Final meeting | Šibenik | 10th of September 2019

WP2 – Start-up activities

D 2.1.1 STEP-UP Communication Management Structure

D 2.1.2 Communication and Capitalization Plan

D 2.1.3 Tools for coordinated STEP-UP image (letterhead, leaflets, roll-up, STEP-UP logo, poster etc.)

Done

WP2 – Media relation and publications

D 2.2.1 Publication in selected journals and conferences (T.V. 7)

- City of Šibenik published an article in a journal «BIZdirekt», Split-Dalmatia County published an article in Slobodna Dalmacija
- STILL one to do!

D 2.2.2. STEP-UP Newsletter (T.V. 9)

- Second one is distributed (Theme: Pilot projects to be implemented)
- Third one will be ready in September (Theme: The results of the pilot projects and how we improved passengers mobility)

D 2.2.3 STEP-UP Campaign on media (T.V. 10)

- Several have already been made on institutional websites
- Intense media campaign is expected during pilot projects

WP2 – Media relation and publication

D 2.2.4 Project leaflets (T.V. 1400)

- All project partners have to print leaflets on English, Italian and Croatian

D 2.2.5 Project roll-up (T.V. 4)

- City of Šibenik, Zadar Airport, Emilia-Romagna Region and Split-Dalmatia County produced roll-up so far
- Municipality of Lecce still have to produce roll-up for public event purposes

D 2.2.6 Project gadgets (T.V. 800)

- Done

WP2 – Digital activities

D 2.3.1 STEP-UP website on IT-HR web platform (T.V. 1)

- DONE

D 2.3.2 STEP-UP website on IT-HR web platform management (T.V. n/a)

- DONE

D 2.3.3 STEP-UP social media tools (T.V. 2)

- STEP-UP official Facebook page and YouTube channel have been created

D 2.3.4. STEP-UP social media tools management (T.V. n/a)

- 23 Facebook posts have been made so far

D 2.3.5 PPs institutional websites STEP-UP publicity (T.V. 7)

- Several have been made, more is expected to come in a

final phase

WP2 – Public Events

D 2.4.1 Public Event in northern Croatia (T.V. 1)

- Done in October 2018 (Hosted by Zadar Airport)

D 2.4.2 Public Event in northern Italy (T.V. 1)

- Done in May 2019, Cervia

D 2.4.3 Public Event in southern Italy (T.V. 1)

- Gadgets sent to Municipality of Lecce

D 2.4.4 Public Event in southern Croatia (T.V. 1)

- Done in July, Split

WP2 – Public Events

D 2.4.5 STEP-UP Final Event (T.V. 1)

- Host: City of Šibenik
- Done

D 2.4.6 Participation to IT-HR/European Institution public events (T.V. 3)

- Done
- City od Šibenik participated in 4 different events:
 - Sustainable Urban mobility conference in Zagreb
 - Smart Cities conference in Zagreb
 - 11th Meeting of transport operators in Šibenik
 - Merging the split conference in Split

What are the next steps?

- More engagement on media campaign
- Third newsletter
- Identify journals and conferences for project dissemination
- Upload videos on Youtube channel (Training activities videos, pilot projects videos, interviews with PPs etc.)

Thank you for your attention!

City of Šibenik
Petar Mišura

 Address: Petra Grubišića 1, 22000 Šibenik

 Email: petar.misura@sibenik.hr

 Telephone number: +385 22 431 069

 www.italy-croatia.eu/step-up

WP3

Development of feasibility/executive studies on multimodal aspects

IV SC MEETING

Poljana 6, 22 000 Šibenik

STEP-UP | County of Split-Dalmatia | Martin
Bućan

WP 3 Development of feasibility/executive studies on multimodal aspects

- **3.1. – Common vision on multimodal design and SoA**
 - *D3.1.1. – Multimodal transport design*
- **3.2. – Realisation of feasibility studies and executive projects**
 - *D3.2.1. Feasibility studies*
 - *D3.2.2. Executive projects*
 - *D3.2.3. Overview on technical reports*

3.1. Common vision on multimodal design and SoA

- Guidelines for a common vision on multimodal transportation design. Activities to understand how to improve the current mobility scenario taking experiences and use cases at European level, are the main task of act. 3.1.
- Different key aspects were included:
 1. Transportation modes
 2. Topics: transportation, tourism
 3. Added values
 4. Communication channels

DELIVERABLE: *Multimodal transport design (Report)*

3.2. Realisation of feasibility studies and executive projects

- Act. 3.2 carry out executive projects and feasibility studies for the development and deployment of local platforms and services based on the common multimodal transport design defined in act. 3.1 and on the analysis for adaptation to EU guidelines of local ICT platforms.
- Regions with ITS solutions partially available (LP, PP1, PP2 and PP6) will implement an upgrade of their ITS technologies based on the common architecture designed and defined in D3.1.1.
- PP4 and PP5 performed a feasibility study for the implementation of the local mobility platform/services in existing scenario.

Deliverables of 3.2.

- **D 3.2.1. Feasibility studies (PP4, PP5)**
 - The report includes the study for the improvement of local platform/services based on the D3.1.1. It includes the local scenario, the main elements to implement or deploy.
- **D 3.2.2 Executive projects (LP, PP1, PP2, PP6)**
 - Partners worked with external consultants on an executive project to implement an upgrade of their ITS technologies based on the common architecture designed in D3.1.1. This report includes the high level of architecture, integration with other existing system and the expected budget for the realization of what has been described in the document.
- **D 3.2.3 Overview on technical reports**
 - This report includes the overview of the topics chosen by every partners and the main elements (services involved, integrations, etc.). A summary of the technical studies for a quick comprehension are included in order to supply inputs to PP3 for the business model development

Activity/Deliverable	Deadline	Partners	Status
3.1. – Common vision on multimodal design and SoA	30/9/2018	LP, PP1, PP2, PP4, PP5, PP6	DONE
3.2.1. – Feasibility studies	23/11/2018	PP4, PP5	DONE
3.2.2. – Executive projects	23/11/2018	LP, PP1, PP2, PP6	DONE
3.2.3. Overview on technical report	07/01/2019	LP, PP1, PP2, PP4, PP5, PP6	DONE

Thank you for your attention

County of Split-Dalmatia Martin Bućan

 Domovinskog rata 2, 21000 Split

 martin.bucan@dalmacija.hr

 Tel. +385 21 400 156

 www.italy-croatia.eu/step-up



WP3 – Development of feasibility/executive studies on multimodal aspects

STEP-UP|Marche Region

IV Steering Committee Meeting | Sibenik | 10 September 2019

Partners involve in WP3

LP - MARCHE REGION (IT)

**PP1 - EMILIA ROMAGNA
REGION (IT)**

**PP2 - MUNICIPALITY OF LECCE
(IT)**

**PP4 - COUNTY OF SPLIT-
DALMATIA (HR)**

PP5 - CITY OF SIBENIK (HR)

**PP6 - ZADAR AIRPORT LTD.
(HR)**



Objectives

- ❖ Common vision on multimodal design and State of the Art of local/regional travel planner for all participating public transport authorities.
- ❖ Development of **feasibility studies** and **executive projects** for the cross-border integration of the mobility services and related ICT platforms.
- ❖ Summary of the technical studies to give a complete overview

Main contacts

PARTNER	Name of Referent	Contacts	TS	Name of referent	Contacts
Marche Region	Gabriele Frigio	Email: gabriele.frigio@regione.marche.it	Pluservice srl	Giorgia Fanesi	Email: Giorgia.fanesi@pluservice.net
Emilia Romagna Region	Laura Schiff	Email: Laura.Schiff@regione.emilia-romagna.it	Finproject EtaBeta	Matteo Castellucci	m.castellucci@fin-project.com
Municipality of Lecce	Antonio Esposito	Email: antonio.esposito@comune.lecce.it	Pluservice	Giorgia Fanesi / Daniela Vasari	giorgia.fanesi@pluservice.net d.vasari@pluservice.net
County of Split-Dalmatia	Martin Bućan	Email: Martin.bucan@dalmacija.hr	Urbanex	Mario Gregar	Mario.gregar@urbanex.hr
City of Sibenik	Petar Misura	Email: petar.misura@sibenik.hr			
Zadar Airport LTD	Josip Sikirić	Email: josip.sikiric@zadar-airport.hr			

State of the Art

PARTNER	TS	Grid file completed	GTFS data available	GTFS received	Update GTFS data	Feasibility studies/executive project
Marche Region	OK	OK	Available	OK	OK	OK
Emilia-Romagna Region	OK	OK	Available	OK	OK	OK
Municipality of Lecce	OK	OK	Available	OK	OK	OK
County of Split-Dalmatia	OK	OK	Available	OK	OK	OK
City of Sibenik	OK	OK	Available	OK	OK	OK
Zadar airport	OK	OK	Available	OK	OK	OK

Activity 3.1 – Common vision on multimodal design and SoA

We have sent to the partners two documents regarding SoA related ITS services

Based on the documents back to the partners a single document «Multimodal Transport Design». Moreover useful for next activities

Based on the documents back to the partners a single document «Multimodal Transport Design». Moreover useful for next activities

DONE

Activity 3.2 – Realization of feasibility studies and executive projects

Deliverable 3.2.1

- Feasibility Studies: regarding PP4 and PP5 only. It's a document with less details regarding the project of partner.

Deliverable 3.2.2

- Executive studies: more detailed and high quality. It describes the project of the partner.

Deliverable 3.2.3

• Collection of all feasibility and executive studies. Focus on each English summary.

DONE

TO DO: Deadlines

Activity	Deadline	Partners	Status
3.1 - Common vision on multimodal design and SoA	30/9/2018	LP, PP1, PP2, PP4, PP5, PP6	DONE
3.2.1 - Feasibility studies	23/11/2018	PP4, PP5	DONE
3.2.2 - Executive projects	23/11/2018	LP, PP1, PP2, PP6	DONE
3.2.3 - Overview on technical report	07/01/2019	LP, PP1, PP2, PP4, PP5, PP6	DONE

Final release: 24/5/2019

Thank you for your attention!

Giorgia Fanesi

 Pluservice srl – S.S. Adriatica Sud 228/d – 60019, Senigallia - Italy

 Giorgia.fanesi@pluservice.net

 +39 347 7488730

STEP-UP Project

Sustainable Transport E-Planner to Upgrade the IT-HR mobility

WP4 – PILOT INTEGRATION BETWEEN
DIFFERENT INFO-MOBILITY SERVICES

IV Steering Committee Meeting | Sibenik | 10 September 2019

WP4 - PILOT INTEGRATION BETWEEN DIFFERENT INFO-MOBILITY SERVICES

❖ **Start date: November 2018** ❖ **End date: August 2019**

Objective 5

WP4 aims at developing services or improvements for facilitating the CB trips.

Create a common communication channel as access point for users to discover the involved territory.

Prepare the STEP-UP services for deployment in the sixth pilot sites.

WP4: Tasks

T4.1

Collection of mobility data

Deadline: ~~31/12/2018~~ →

Expired-

- D 4.1.1 – Mobility data extended collection (interim report) – **30/11, ALL PPs (No PP3)** **31/5**
- D4.1.2 – Mobility data extended collection (final version) – **31/11, ALL PPs (No PP3)** **14/6**

DONE

T4.2

STEP-UP high-level platform d

Deadline:

31/01/2019

Expired



- D 4.2.1 – Overall reference architecture – **31/01, ALL PPs (No PP3)** **28/6**

DONE

T4.3

Info-mobility services' integration

Deadline:

31/08/2019

- D 4.3.1 – Detailed technical architecture per pilot site **DONE, ALL PPs (No PP3)** **28/6**
- D4.3.2-D4.3.7 - Pilot sites deliverable – **31/08/19 each Pilot leader** **WIP**

DONE

WIP

WP4: T4.1 Data Collection

PARTNER	Mobility data	Event&POI
Marche Region	LPT, train at national level, long-haul line	WIP
Emilia-Romagna Region	LPT, special summer shuttle line	WIP
Municipality of Lecce	LPT, Regional train, ferry	WIP
County of Split-Dalmatia	LPT, Ferry, suburban line	WIP
City of Sibenik	LPT, suburban line	WIP
Zadar airport	LPT, Ferry, suburban line	WIP

WP4: T4.3 Pilot description

PARTNER	State of the art D4.3.2-D4.3.7	
Marche Region	OK	
Emilia-Romagna Region	WI P	
Municipality of Lecce	WI P	Draft version
County of Split-Dalmatia	WI P	
City of Sibenik	OK	
Zadar airport	WI P	Draft version

D4.3.2-D4.3.7 - Pilot sites deliverable - **31/08/19 each**
Pilot leader

STEP-UP: Home page



Multimodal Travel Planner

POIs

Events

The screenshot shows the website's interface. At the top, there are navigation links for 'Itinerario' and 'Scopri il territorio', along with language options 'ITA' and 'ENG'. The main header features the 'Interreg Italy - Croatia STEP-UP' logo and the European Union flag. Below this is a search bar with 'FROM' and 'TO' input fields, a date selector set to 'Today After 11:46', and a calendar icon. The background image is a coastal town at sunset. The text 'Never been so close' is overlaid on the image. At the bottom, there is a section titled 'EVENTI NEL NOSTRO TERRITORIO' with the subtext 'Vieni a scoprire gli eventi organizzati nel nostro territorio' and a 'Mostra tutti' button.



Thank you for your attention!

Emilia Romagna Region (WP Leader) - Laura Schiff
Technical support - Pluservice &
Marche Region (Gabriele Frigio)

 Italy

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giorgia.fanesi@pluservice.net
gabriele.frigio@regione.marche.it

 +39 3483344578
+39 071 806 3437

PP3 – UNITS

WP5

Presentation

STEP-UP| UNITS

IV STC Meeting | Šibenik | 10th September 2019

SUMMARY

WP5: Act. 5.1, Act. 5.2

STATUS OF ACTIVITIES

FINAL STEPS

WP 5 Activity 5.1

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE
WP5	Creation of new job profiles, professional training and business model development (PP3)					
Act 5.1	Training activities					
5.1.1	Realization of the training sessions	3	PP3	ALL PPs	31.03.2019	30.06.20
5.1.2	Results and evaluation of training sessions	1	PP3	ALL PPs	30.04.2019	31.07.20
Act 5.2	STEP-UP Business Model					
5.2.1	Collection of data from PP	1	PP3	ALL PPs	30.04.2019	31.07.20
5.2.2	STEP-UP Business Model	1	PP3	ALL PPs	30.06.2019	30.09.20

WP 5 Activity 5.1

New proposed delivery dates:

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WP 5 Activity 5.1

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WP 5 Activity 5.1

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5.2.1	Collection of data from PP	1	PP3	ALL PPs	30.04.2019	30.09.2019
5.2.2	STEP-UP Business Model	1	PP3	ALL PPs	30.06.2019	30.09.2019

WP 5 Activity 5.1

New proposed delivery dates:

WP/Act Number	WP/Activity title	Target value	Responsible	PPs involved	DELIVERY DATE ACCORDING TO AF	NEW PROPOSED DELIVERY DATE
WP5	Creation of new job profiles, professional training and business model development (PP3)					
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Act 5.2	STEP-UP Business Model					
5.2.1	Collection of data from PP	1	PP3	ALL PPs	30.04.2019	30.09.2019
5.2.2	STEP-UP Business Model	1	PP3	ALL PPs	30.06.2019	30.09.2019

I Training Session

Savoia Excelsior Palace,
Trieste
7th May 2019



Collection of **Questionnaires** and **feedback** from the audience. Analysis of feedback to **design next session.**

Go To Meeting Webinar - 24th July 2019, 10:30



What is MaaS?

MaaS ALLIANCE

Mobility as a Service (MaaS) is the integration of various forms of transport services into a single mobility service accessible on demand. To meet a customer's request, a MaaS operator facilitates a diverse menu of transport options, be they public transport, ride-, car- or bike-sharing, taxi or car rental/lease, or a combination thereof. For the user, MaaS can offer added value through use of a **single application to provide access to mobility**, with a single payment channel instead of multiple ticketing and payment operations. For its users, MaaS should be the **best value proposition**, by helping them meet their mobility needs and solve the inconvenient parts of individual journeys as well as the entire system of mobility services.

The aim of MaaS is to provide an **alternative to the use of the private car** that may be as convenient, more sustainable, help to reduce congestion and constraints in transport capacity, and can be even cheaper.

interreg Italy - Croatia STEP-UP | PLUSERVICE.NET Integrated Information System for Mobility

- Persone
- ORGANIZZATORI DELLA RIUNIONE
- UNITS
- PARTECIPANTI ALLA RIUNIONE
- alberto
 - Bartolomeo Silvestri (POLI...
 - Carlo Giansante (POLIBA)
 - DANIELA VASARI
 - Giambattista Fiume
 - Giorgia Fanesi
 - Matteo Castellucci
 - Matteo Castellucci
 - Sergio Ruggieri(POLIBA)
 - Vanja



Antico Caffè San Marco,
Trieste



Public event for
an Active and
Aware
Citizenship
Within the
**EUROPEAN
MOBILITY
WEEK**

Transfer
knowledge to
ensure
sustainability

III Training Session

- Get **informed** on sustainable mobility and STEP-UP project
- **Feeling an active subject** whose opinions and questions are considered

CITIZENS

17 / 09 / 2019

Caffè San Marco,
Trieste



Knowledge

Questionnaires

- **Sharing knowledge**
- Exposing STEP-UP project
- **Collecting data** on the perception of the citizenship towards the proposed topics

- Presentations of previous sessions (subtitled)

Knowledge

- **Encounter**
- **Share**
- **Learn**
- **Grow**

UNIT

Smart Tourism Survey for Trieste

Sustainable Tourism needs to be Smart. To be smart it must consider the interviewee's needs and perception.

Smart Tourism Survey for Trieste

Sustainable Tourism needs to be Smart. To be smart it must consider the interviewee's needs and perception.

WHY

- Tourist destinations are increasingly being called upon to tackle social, cultural, economic, and environmental challenges

WHAT

- Interviewees' perception of tourism in the city
- Importance of the personalization in tourist services
- Importance of the integration of tourists and local community

WHO

- Citizens
- Institutions
- Private sector
- Tourists / Tourism companies
- ...

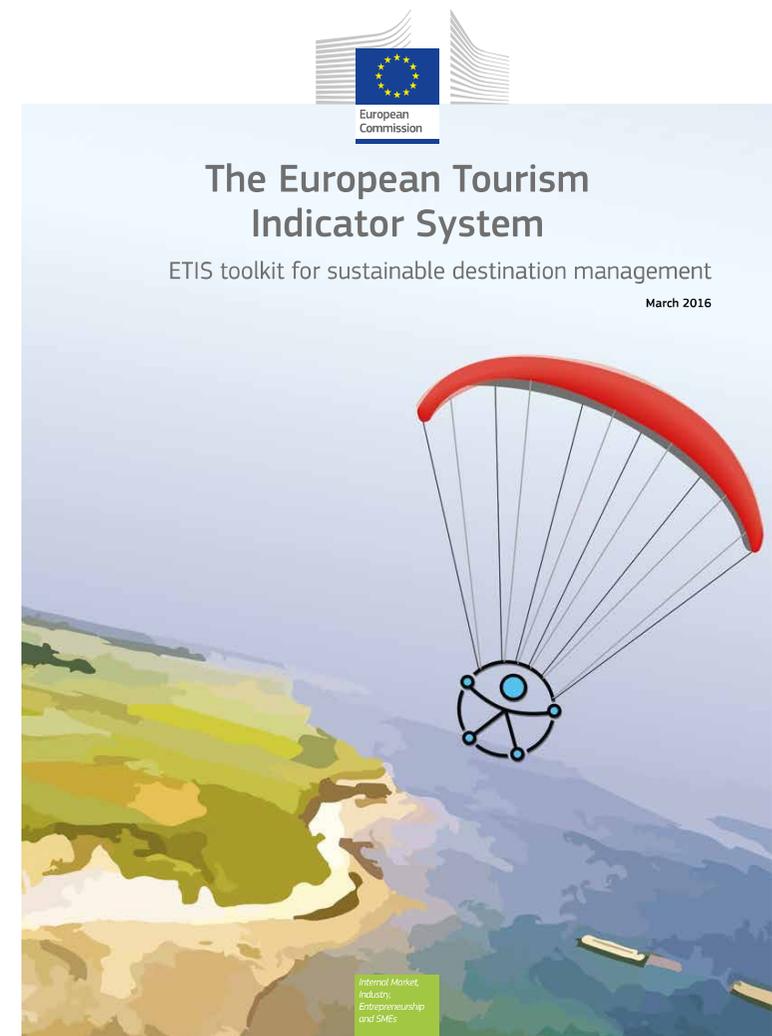
HOW

- ETIS toolkit + Smart Tourism Destination Knowledge +
- Typeform Questionnaire

European Tourism Indicators System (ETIS)

European Tourism Indicators System (ETIS) is a system of indicators suitable for all tourist destinations, encouraging them to adopt a more intelligent approach to tourism planning.

- a management tool
- a monitoring system
- an information tool



https://ec.europa.eu/growth/sectors/tourism/offer/sustainable/indicators_en

Smart Tourism Destination knowledge



- Service personalization
- Experience economy
- Mass tourism
- Tourism flows
- Data standardisation
- New Technology
- Environmental monitoring

WP 5 Activity 5.1

Training Sessions REPOSITORY Web Page

A **Web Page** was developed to sustain the Training Sessions activity. It is:

- Linked to the Official Website: <https://www.italy-croatia.eu/web/step-up>
- Containing information of past and future Training Sessions



To fulfil **DURABILITY** and **TRANSFERABILITY**, the Training Sessions materials will remain available to PPs, Stakeholders, future professionals:

- Training Sessions relevant material is published on the **Training Sessions Web Site**
- The Training Sessions are been recorded and published on the **YouTube project channel**



WP 5 Activity 5.1

Training Sessions REPOSITORY Web Page



Home Training Sessions ▾ Questionnaire Contacts 🔍



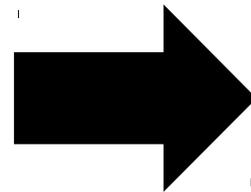
Training Sessions

www.step-up.training



WP 5 Activity 5.1

Training Sessions REPOSITORY Web Page Questionnaire



Home Training Sessions Questionnaire Contacts

STEP-UP Training Session Questionnaire

NEW SCENARIOS ON MULTIMODAL MOBILITY INFOMOBILITY FOR SUSTAINABLE PASSENGERS' FLOW BETWEEN ITALY AND CROATIA

**Campo obbligatorio*

What training session did you attend?

First (Tuesday May 7, 2019)

Second (Wednesday, Jul 24, 2019)

www.step-up.training/questionnaire



Outputs and Deliverables

D 5.1.1 - Realization of the training sessions At the end of each of the three training sessions a report will be prepared, collecting activities, results and users' feedback.

D 5.1.1.1 Realization of the I Training Session - 30.09.2019

D 5.1.1.2 Realization of the II Training Session - IV Reporting Period

D 5.1.1.3 Realization of the III Training Session - IV Reporting Period

D 5.1.2 - Results and evaluation of training sessions. Final report with all the three reports of the training sessions and an overall evaluation of results obtained in the training sessions. Topics covered, teachers involved, audience and other stakeholders will be listed and described, together with links to all the relevant material for those interested to further their studies on the topics covered will be present. -

WP 5 Act. 5.2 Business Model

- **Analysis of project objectives and WP5 input / output;**
- **Identification and collection of relevant data** for the purposes of WP5.2, provided by partners on Pilot Sites and on the results of other WPs (especially 3 and 4);
- **Analysis of data and needs** of Pilot Sites;
- Study of the **State of the Art**: analysis of the different types of Business Models in use, proposed in the literature or developed in previous national or similar international projects. The analysis will also include examples and descriptions of multimodal journey planning (B2B, B2C, B2B2C), marketing entity model, e-Tourism agent model, subscription / usage based tariffing model B2C or B2B;
- Collection of **Best Practices** and identification of **Barriers and Facilitators**;
- Identification of **potential Stakeholders and Target Groups**;
- Identification of the **most appropriate model** for each category of partner, aiming at financial **sustainability for the project** results;
- Presentation of the results, summary of the previous points, in the form of a Report including:

WP 5 Act. 5.2 Business Model

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Outputs and Deliverables

D 5.2.1 - Collection of data from PP and Step Up pilot cases evolution

- Collection of **Best Practices** and identification of **Barriers and Facilitators**;
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WP 5 Act. 5.1 Business Model

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Outputs and Deliverables

D 5.2.2 - STEP UP Business Model

Contacts

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 http://www.italy-croatia.eu/sites/default/files/step-up_27769468_1.pdf









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